

**Kenai Peninsula Borough School District  
Board of Education Goals: 2021-2022**

<b>Goal 1: Closing out of the current 2017-2022 Strategic Plan and Development of the 2022-2027 Strategic Plan.</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence/Progress updates</b>
Review and prepare closeout 2017-2022 strategic plan  / 	Board and Superintendent	4/11/22	<ul style="list-style-type: none"> <li>• Board Review</li> <li>• Review Board Goals Timelines</li> <li>• Strategic Plan Work Sessions and Discussions</li> <li>• Strategic Plan Board Update</li> <li>• Board Planning Session</li> <li>• Administrator Meetings</li> <li>• Hanover and KPBSD Strategic Plan Initial Next Steps</li> </ul>
Establish timelines and needed supports for the development of the Strategic Plan  / 	Board and Superintendent	10/4/22	<ul style="list-style-type: none"> <li>• Board Updates</li> <li>• Review Board Goals Timelines</li> <li>• Schedule meetings with Hanover</li> <li>• Hanover Consultations</li> <li>• Strategic Plan Work Sessions and Discussions</li> <li>• Strategic Plan Board Update</li> <li>• Board Planning Session</li> <li>• Hanover KPBSD Data Request</li> <li>• KPBSD Data provided to Hanover</li> <li>• Strategic Planning Committee Workshop</li> </ul>
Obtain feedback from site councils, staff, parents, students, and other community stakeholders  / 	Board and Superintendent	On-going	<ul style="list-style-type: none"> <li>• Site Council Minutes</li> <li>• Reports from board members</li> <li>• Hanover Consultations</li> <li>• Survey Results from Hanover</li> <li>• Annual School Site Council Reports to Superintendent</li> <li>• Strategic Priorities Diagnostic Survey</li> <li>• Strategic Diagnostics Survey delivered Administrators at Administrator Meeting</li> <li>• KPBSD Strategic Priorities Diagnostic Survey provided to KPBSD Staff and Strategic Planning Committee</li> <li>• Strategic Planning Committee Workshop</li> </ul>



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<p>Hold stakeholder meetings (key communicators, admin meetings)</p> <p>✓ / 🔄</p>	<p>Superintendent</p>	<p>On-going</p>	<ul style="list-style-type: none"> <li>• Superintendent and Board Reports (See BoardDocs)</li> <li>• Strategic Plan Work Sessions and Discussions</li> <li>• Strategic Plan Board Update</li> <li>• Hanover Strategic Planning Workshop</li> <li>• Board Planning Session</li> <li>• Longitudinal Survey Capstone Report</li> <li>• Strategic Planning Committee Workshop</li> <li>• Leadership Academy</li> </ul>
<p>Develop and review a draft strategic plan</p> <p>✓ / 🔄</p>	<p>Board and Superintendent</p>	<p>5/2/22</p>	<ul style="list-style-type: none"> <li>• Review of draft strategic plan during board work session on February 7, 2022, and June 6, 2022 (See BoardDocs)</li> <li>• Strategic Planning Committee Workshop</li> <li>• Board Strategic Plan Work Session</li> <li>• KPBSD Summer Leadership Academy Administrator and Site Leadership Team</li> </ul>
<p>Develop a final 5-year Strategic Plan</p> <p>✓ / 🔄</p>	<p>Board and Superintendent</p>	<p>6/6/22</p>	<ul style="list-style-type: none"> <li>• Board approval of new strategic plan</li> <li>• Action Item to Approve Strategic Plan July 11, 2022</li> </ul>

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<b>Goal 2: Fostering KPBSD's relationship with the Peninsula Legislative Delegation, Borough Assembly &amp; Administration, and the community at large.</b>			
<b>Strategies and Action</b>	<b>Responsibilit</b>	<b>Timeline</b>	<b>Evidence</b>
Establish regular site visits and meetings with staff ✓ / 🔄	District Administration	On-going	<ul style="list-style-type: none"> <li>• Administrator Meetings at Various School Locations</li> <li>• Site Visits by Directors and Superintendent</li> </ul>
Attend site council meetings ✓ / 🔄	Board	On-going	<ul style="list-style-type: none"> <li>• Board Reports</li> <li>• Annual School Site Council Reports to Superintendent</li> </ul>
Establish personal relationships with Peninsula Legislatures, Assembly Members, local City Council members and invite them to visit and meet with schools ✓ / 🔄	Board and Superintendent	On-going	<ul style="list-style-type: none"> <li>• Board and Superintendent Reports</li> <li>• 2022 Legislative Priorities &amp; AASB 2021-2022 Resolution</li> <li>• Open discussion with Kenai Peninsula Legislators (See BoardDocs)</li> <li>• AASB Legislative Fly-In</li> <li>• Tracking Legislative Bills</li> <li>• Support Letters for Legislation</li> <li>• Quarterly Reports to Kenai Peninsula Borough Assembly</li> <li>• Superintendent Reports to Local Chambers</li> <li>• Hearings and Delegations reports</li> <li>• Joint Budget Meetings KPB-KPBSD</li> </ul>
Hold community conversations ✓ / 🔄	Board and Superintendent	On-going	<ul style="list-style-type: none"> <li>• Community Budget Meetings</li> <li>• Community Zooms for Principal Interviews</li> <li>• Community Input Meetings for Principal Characteristics</li> <li>• Community Surveys</li> </ul>
Establish a relationship with local tribal councils and remote communities	Board and Superintendent	On-going	<ul style="list-style-type: none"> <li>• Board Reports</li> <li>• Superintendent Reports</li> <li>• Graduation Ceremonies</li> <li>• Collaboration on Covid Protocols</li> </ul>

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			<ul style="list-style-type: none"> <li>• Zoom with Nanwalek Tribal Council</li> <li>• Communication with Port Graham Tribal Council President</li> </ul>
<p>Continue to have a regular presence at Assembly Meetings</p> 	<p>Board and District Administration</p>	<p>On-going</p>	<ul style="list-style-type: none"> <li>• District Administration presence at Borough Assembly Meetings</li> <li>• Board Representative attends Borough Assembly Meetings</li> <li>• Superintendent Quarterly Reports to the Borough Assembly</li> <li>• Board Member Presence at Assembly Meetings</li> </ul>

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<b>Goal 3: Development of a Comprehensive Long-term Facilities Plan (in partnership with the Borough)- Public in the action item.</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
<p>Collaboratively, the Borough and the KPBSD will review their respective process for determining routine maintenance, major rehabilitation, construction, and major repair of school buildings</p> <p>✓ / 🔄</p>	<p>District Administration and School Board</p>	<p>On-going</p>	<ul style="list-style-type: none"> <li>• Work sessions providing updates</li> <li>• Superintendent Reports</li> <li>• Joint work sessions with Kenai Peninsula Borough to for Six Year Plan for the Years 2024 to 2029(See BoardDocs).</li> <li>• Joint work session with Kenai Peninsula Borough to KPB-KPBSD Facilities Capital Priorities Presentation (See BoardDocs)</li> <li>• Educational Capital Improvements (See BoardDocs)</li> <li>• Resolution 21-22-2 Identifying projects and requesting that the educational capital improvements be placed on the October 2022 ballot (See BoardDocs)</li> </ul>
<p>The Borough and KPBSD will work together to develop a Comprehensive Long-term Facilities plan</p> <p>✓ / 🔄</p>	<p>Board and Superintendent</p>	<p>On-going</p>	<ul style="list-style-type: none"> <li>• Regular updates to the Board</li> <li>• Plan presented to the Board</li> <li>• Facilities Updates</li> <li>• Joint work session with Kenai Peninsula Borough to KPB-KPBSD Facilities Capital Priorities Presentation (See BoardDocs)</li> <li>• Educational Capital Improvements (See BoardDocs)</li> <li>• Resolution 21-22-2 Identifying projects and requesting that the educational capital improvements be placed on the October 2022 ballot (See BoardDocs)</li> </ul>

-  Completed
  Not Completed
-  Ongoing
  Completed/Ongoing