

Transfer #787 - Fireweed aligning costs to actual

Debit Credit

| | | Debit | Credit |
|-----------------------|-----------------------------------|------------|-----------|
| 100-68-4100-0115-4901 | Fireweed aligning costs to actual | 180,338.00 | |
| 100-68-4100-0000-3171 | Certificated Substitutes | | 4,029.00 |
| 100-68-4100-0000-3172 | Certificated Temps | | 309.00 |
| 100-68-4100-0000-3173 | Long-Term Substitute | | 29,426.00 |
| 100-68-4100-0000-3230 | Instructional Aides | | 13,264.00 |
| 100-68-4100-0000-3294 | Non-Certificated Temps | | 1,910.00 |
| 100-68-4100-0000-3295 | Overtime | | 25.00 |
| 100-68-4100-0000-3296 | Non-Certificated Substitutes | | 5,280.00 |
| 100-68-4100-0000-3542 | Certified Benefits | | 3,284.00 |
| 100-68-4100-0000-3560 | Non-Certified Benefits | | 5,192.00 |
| 100-68-4100-0000-4201 | Kagan Training | | 607.00 |
| 100-68-4100-0000-4202 | Kagan Training | | 64.00 |
| 100-68-4100-0000-4408 | Copies | | 500.00 |
| 100-68-4100-0000-4503 | Learning A-Z Software | | 339.00 |
| 100-68-4100-0375-3162 | Intervention Stipend | | 400.00 |
| 100-68-4100-0375-3541 | Intervention Benefits | | 6.00 |
| 100-68-4100-0375-3550 | Intervention Benefits | | 50.00 |
| 100-68-4200-0000-3171 | Sped Substitutes | | 1,330.00 |
| 100-68-4200-0000-3291 | Sped Substitutes | | 1,386.00 |
| 100-68-4200-0000-3294 | Sped Substitutes | | 1,785.00 |
| 100-68-4200-0000-3296 | Sped Substitutes | | 1,358.00 |
| 100-68-4200-0000-3542 | Sped Sub Benefits | | 449.00 |
| 100-68-4200-0925-3294 | Sped Temp | | 171.00 |
| 100-68-4200-0925-3560 | Resource Benefits | | 143.00 |
| 100-68-4200-0925-4202 | Mileage | | 403.00 |
| 100-68-4220-0921-3180 | Sped Salaries | | 747.00 |
| 100-68-4220-0921-3550 | Sped Benefits | | 94.00 |
| 100-68-4220-0924-3180 | Sped Salaries | | 6,604.00 |
| 100-68-4220-0924-3511 | Sped Benefits | | 1,761.00 |
| 100-68-4220-0924-3512 | Sped Benefits | | 8.00 |
| 100-68-4220-0924-3541 | Sped Benefits | | 84.00 |
| 100-68-4220-0924-3550 | Sped Benefits | | 830.00 |
| 100-68-4220-0924-4501 | Trampoline, price box toys | | 179.00 |
| 100-68-4330-0000-4430 | Bandaid, ibuprophen | | 33.00 |
| 100-68-4350-0376-3162 | PBIS Stipend | | 300.00 |
| 100-68-4350-0376-3541 | PBIS Benefits | | 4.00 |
| 100-68-4350-0376-3550 | PBIS Benefits | | 38.00 |
| 100-68-4400-0000-3130 | Admin Salaries | | 4,252.00 |
| 100-68-4400-0000-3512 | Admin Benefits | | 134.00 |
| 100-68-4400-0000-3541 | Admin Benefits | | 74.00 |
| 100-68-4400-0000-3550 | Admin Benefits | | 534.00 |
| 100-68-4400-0000-4201 | Admin Travel | | 32.00 |
| 100-68-4400-0000-4202 | Admin Travel | | 847.00 |
| 100-68-4400-0000-4203 | Admin Travel | | 249.00 |
| 100-68-4400-0000-4903 | Admin Prof Dues | | 100.00 |

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| 100-68-4450-0000-3291 | Support Substitute | 1,215.00 |
| 100-68-4450-0000-3294 | Support Substitute | 120.00 |
| 100-68-4450-0000-3542 | Support Substitute benefit | 102.00 |
| 100-68-4450-0000-3560 | Support Substitute benefit | 27.00 |
| 100-68-4450-0000-4202 | Support Staff travel | 217.00 |
| 100-68-4450-0000-4331 | Postage | 78.00 |
| 100-68-4450-0000-4332 | Phone | 2,000.00 |
| 100-68-4450-0000-4402 | Shred Services | 132.00 |
| 100-68-4450-0000-4501 | Desk, In-service food, dry erase board | 1,068.00 |
| 100-68-4450-0000-4503 | Survey Software | 135.00 |
| 100-68-4600-0000-3250 | Custodial Salaries | 17,191.00 |
| 100-68-4600-0000-3291 | Custodial Substitute | 153.00 |
| 100-68-4600-0000-3294 | Custodial Temp | 846.00 |
| 100-68-4600-0000-3295 | Custodial OT | 19.00 |
| 100-68-4600-0000-3300 | Custodial Salaries | 54.00 |
| 100-68-4600-0000-3511 | Custodial Benefits | 5,763.00 |
| 100-68-4600-0000-3512 | Custodial Benefits | 22.00 |
| 100-68-4600-0000-3520 | Custodial Benefits | 10.00 |
| 100-68-4600-0000-3542 | Custodial Benefits | 1,197.00 |
| 100-68-4600-0000-3560 | Custodial Benefits | 3,919.00 |
| 100-68-4600-0000-4310 | Water/Sewer | 2,163.00 |
| 100-68-4600-0000-4320 | Garbage | 1,495.00 |
| 100-68-4600-0000-4360 | Electricity | 23,954.00 |
| 100-68-4600-0000-4370 | Natural Gas | 10,878.00 |
| 100-68-4600-0000-4380 | Heating Fuel | 4,018.00 |
| 100-68-4600-0000-4410 | LFW Rent | 12,985.00 |
| 100-68-4600-3001-4901 | True-Up prior year | 637.00 |
| 100-68-4700-0470-3161 | Academic Team Stipend | 1,165.00 |
| 100-68-4700-0470-3541 | Academic Team Benefits | 15.00 |
| 100-68-4700-0470-3550 | Academic Team Benefits | 146.00 |