School	K	1	2	3	4	5	6	7	8	9	10	11	12	ADM		K-1	K-2	2-3	1-3	K-3	3-4	4-6	4-8	5-6	K-6	K-8	6-8	7-8	9-12	6-12	7-12
HIGH SCHOOL																															
Homer High	0	0	0	0	0	0	0	0	0	102	91	105	85	383		0	0	0	0	0	0	0	0	0	0	0	0	0	383	383	383
Kenai Central High	0	0	0	0	0	0	0	0	0	142	128	110	94	474		0	0	0	0	0	0	0	0	0	0	0	0	0	474	474	474
Nikiski Middle/High	0	0	0	0	0	0	46	57	55	39	50	56	37	340		0	0	0	0	0	0	46	158	46	46	158	158	112	182	340	294
River City Academy	0	0	0	0	0	0	0	15	15	21	13	14	37	115		0	0	0	0	0	0	0	30	0	0	30	30	30	85	115	115
Seward High	0	0	0	0	0	0	0	0	0	42	43	31	31	147		0	0	0	0	0	0	0	0	0	0	0	0	0	147	147	147
Soldotna High	0	0	0	0	0	0	0	0	0	165	195	211	156	727		0	0	0	0	0	0	0	0	0	0	0	0	0	727	727	727
MIDDLE SCHOOL																															
Homer Middle	0	0	0	0	0	0	0	77	87	0	0	0	0	164		0	0	0	0	0	0	0	164	0	0	164	164	164	0	164	164
Kenai Middle	0	0	0	0	0	0	115	122	141	0	0	0	0	378		0	0	0	0	0	0	115	378	115	115	378	378	263	0	378	263
Seward Middle	0	0	0	0	0	0	28	50	48	0	0	0	0	126		0	0	0	0	0	0	28	126	28	28	126	126	98	0	126	98
Skyview Middle	0	0	0	0	0	0	0	172	199	0	0	0	0	371		0	0	0	0	0	0	0	371	0	0	371	371	371	0	371	371
ELEMENTARY SCHOOLS K-6 >=250																															
K-Beach	51	53	56	51	56	53	54	0	0	0	0	0	0	374		104	160	107	160	211	107	163	163	107	374	374	54	0	0	54	0
Mt. View	68	68	60	58	62	62	0	0	0	0	0	0	0	378		136	196	118	186	254	120	124	124	62	378	378	0	0	0	0	0
Redoubt	44	54	36	42	52	57	52	0	0	0	0	0	0	337		98	134	78	132	176	94	161	161	109	337	337	52	0	0	52	0
ELEMENTARY SMALL SCHOOLS K-6 100-250																															
McNeil Can	18	21	13	17	21	22	14	0	0	0	0	0	0	126		39	52	30	51	69	38	57	57	36	126	126	14	0	0	14	0
Nikiski North Star	43	41	42	41	37	34		0	0	0	0	0	0	238		84	126	83	124	167	78	71	71	34	238	238	0	0	0	0	0
Paul Banks	53	55	52	0	0	0	0	0	0	0	0	0	0	160		108	160	52	107	160	0	0	0	0	160	160	0	0	0	0	0
Seward El.	35	35	34	42	33	42	0	0	0	0	0	0	0	221		70	104	76	111	146	75	75	75	42	221	221	0	0	0	0	0
Sold. El.	42	39	30	36	34	35	27	0	0	0	0	0	0	243		81	111	66	105	147	70	96	96	62	243	243	27	0	0	27	0
Sterling	25	16	17	24	22	21	17	0	0	0	0	0	0	142		41	58	41	57	82	46	60	60	38	142	142	17	0	0	17	0
Tustumena	16	19	19	15	16	19	18	0	0	0	0	0	0	122		35	54	34	53	69	31	53	53	37	122	122	18	0	0	18	0
West Homer El	0	0	0	48	46	48	66	0	0	0	0	0	0	208		0	0	48	48	48	94	160	160	114	208	208	66	0	0	66	0
SMALL SCHOOLS <200																															
Chapman	18	20	19	16	19	21	20	19	12	0	0	0	0	164		38	57	35	55	73	35	60	91	41	133	164	51	31	0	51	31
Cooper L	1	1	2	3	1	3	0	2	0	1	0	1	0	15		2	4	5	6	7	4	4	6	3	11	13	2	2	2	4	4
Hope	1	1	2	3	1	4	1	2	2	1	1	3	1	23		2	4	5	6	7	4	6	10	5	13	17	5	4	6	11	10
K. Selo	3	3	4	3	2	4	3	1	0	3	0	2	4	32		6	10	7	10	13	5	9	10	7	22	23	4	1	9	13	10
Moose Pass	2	2	4	2	4	3	0	0	0	0	0	0	0	17		4	8	6	8	10	6	7	7	3	17	17	0	0	0	0	0
Nanwalek	9	9	5	6	9	8	3	4	5	5	4	9	8	84		18	23	11	20	29	15	20	29	11	49	58	12	9	26	38	35
Nikolaevsk	2	2	0	2	1	1	1	2	1	1	1	0	2	16		4	4	2	4	6	3	3	6	2	9	12	4	3	4	8	7
Ninilchik	4	11	11	7	8	10	6	9	7	3	5	4	7	92		15	26	18	29	33	15	24	40	16	57	73	22	16	19	41	35
Pt. Graham	1	1	3	1	3	1	3	2	2	2	3	1	1	24		2	5	4	5	6	4	7	11	4	13	17	7	4	7	14	11
Razdolna	6	6	7	5	6	4	9	6	8	3	14	6	3	83		12	19	12	18	24	11	19	33	13	43	57	23	14	26	49	40
S.B. Engl.	9	7	5	7	4	3	2	6	6	2	2	1	2	56		16	21	12	19	28	11	9	21	5	37	49	14	12	7	21	19
Tebughna	1	3	0	4	3	4	1	1	3	2	2	1	1	26		4	4	4	7	8	7	8	12	5	16	20	5	4	6	11	10
Voznesenka	11	12	16	9	9	7	10	5	6	13	5	10	5	118		23	39	25	37	48	18	26	37	17	74	85	21	11	33	54	44
PROGRAMS																															
Homer Flex	0	0	0	0	0	0	0	0	0	5	5	10	10	30		0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	30
Kenai Alt	0	0	0	0	0	0	0	0	0	7	8	10	40	65		0	0	0	0	0	0	0	0	0	0	0	0	0	65	65	65
Marathon	0	0	0	0	0	0	0	0	0	2	2	2	4	10		0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10
Connections	60	64	77	70	71	88	99	97	93	89	100	102	95	1105		124	201	147	211	271	141	258	448	187	529	719	289	190	386	675	576
TOTALS	523	543	514	512	520	554	595	649	690	650	672	689	623	7734		1066	1580	1026	1569	2092	1032	1669	3008	1149	3761	5100	1934	1339	2634	4568	3973

School	PRIN	AP	TEACHERS	TEACHERS	COUNS	COUNS	LIB	EL SPEC.	A.D.	SECONDARY STAFFING	SECONDARY STAFFING	PGRM 15%	PGRM 15%	READ 180	INTERVENTION	Staff With Admin.	Staff W/O Admin.
HIGH SCHOOL	.50 IF ADM <150 1.0 IF ADM >=150	.5 IF ADM 350-399 1.0 IF ADM >=400	MS 1:25 HS 1:30	ROUNDED	HS 1.0 PER 250 ADM MS 1.0 PER 350 ADM	ROUNDED	.5 IF ADM >=200 1.0 IF ADM >=600	N/A	HS ONLY .5 IF ADM>250	N/A			ROUNDED	MS ONLY .50 IF MS ADM 80-150 1.0 IF MS ADM>150	.50 IF MIDDLE SCHL		
Homer High	**1.00**	**0.50**	12.77	**13.00**	**1.53**	**1.50**	**0.50**		**0.50**			1.95	**2.00**			19.00	17.50
Kenai Central High	**1.00**	**1.00**	15.80	**16.00**	**1.90**	**2.00**	**0.50**		**0.50**			2.40	**2.50**			23.50	21.50
Nikiski Middle/High	**1.00**	**0.00**	12.39	**12.50**	**1.18**	**1.00**	**0.50**		**0.50**			1.88	**2.00**	**1.00**	**0.50**	19.00	18.00
River City Academy	**0.50**	**0.00**	4.03	**4.00**	**0.43**	**0.50**	**0.00**		**0.00**			0.60	**0.50**	**0.00**	**0.50**	6.00	5.50
Seward High	**0.50**	**0.00**	4.90	**5.00**	**0.59**	**0.50**	**0.00**		**0.00**			0.75	**1.00**			7.00	6.50
Soldotna High	**1.00**	**1.00**	24.23	**24.00**	**2.91**	**3.00**	**1.00**		**0.50**			3.60	**3.50**			34.00	32.00
MIDDLE SCHOOL	.50 IF ADM <150 1.0 IF ADM >=150	.5 IF ADM 350-399 1.0 IF ADM >=400	1:25	ROUNDED	HS 1.0 PER 250 ADM MS 1.0 PER 350 ADM	ROUNDED	.5 IF ADM >=200 1.0 IF ADM >=600	N/A	N/A	N/A			ROUNDED	MS ONLY .50 IF MS ADM 80-150 1.0 IF MS ADM>150	.50 IF MIDDLE SCHL		
Homer Middle	**1.00**	**0.00**	6.56	**6.50**	**0.47**	**0.50**	**0.00**					0.98	**1.00**	**1.00**	**0.50**	10.50	9.50
Kenai Middle	**1.00**	**0.50**	15.12	**15.00**	**1.08**	**1.00**	**0.50**					2.25	**2.00**	**1.00**	**0.50**	21.50	20.00
Seward Middle	**0.50**	**0.00**	5.04	**5.00**	**0.36**	**0.50**	**0.00**					0.75	**1.00**	**0.50**	**0.50**	8.00	7.50
Skyview Middle	**1.00**	**0.50**	14.84	**15.00**	**1.06**	**1.00**	**0.50**					2.25	**2.00**	**1.00**	**0.50**	21.50	20.00
ELEMENTARY SCHOOLS K-6 >=250	1/SCHOOL	.5 IF ADM 400-449 1.0 IF ADM >=450	K 1:20.5 1-3 1:22.5 4-6 1:24.5	ROUNDED	N/A		N/A	1.5 IF ADM <270 2.0 IF ADM 270-345 2.5 IF ADM 346-409 3.0 IF ADM >=410	N/A	N/A					.5 IF ADM 200-350 1.0 IF ADM>350		
K-Beach	**1.00**	**0.00**	16.25	**16.00**				**2.50**							**1.00**	20.50	19.50
Mt. View	**1.00**	**0.00**	16.64	**16.50**				**2.50**							**1.00**	21.00	20.00
Redoubt	**1.00**	**0.00**	14.58	**14.50**				**2.00**							**0.50**	18.00	17.00
ELEMENTARY SMALL SCHOOLS K-6 100-250	1/SCHOOL		1:19.5	ROUNDED				1/SCHOOL							.5/SCHOOL		
McNeil Can	**0.50**		6.46	**6.50**				**1.00**							**0.50**	8.50	8.00
Nikiski North Star	**1.00**		12.21	**12.00**				**1.00**							**0.50**	14.50	13.50
Paul Banks	**1.00**		8.21	**8.00**				**1.00**							**0.50**	10.50	9.50
Seward El.	**1.00**		11.33	**11.50**				**1.00**							**0.50**	14.00	13.00
Sold. El.	**1.00**		12.46	**12.50**				**1.00**							**0.50**	15.00	14.00
Sterling	**1.00**		7.28	**7.00**				**1.00**							**0.50**	9.50	8.50
Tustumena	**0.70**		6.26	**6.00**				**1.00**							**0.50**	8.20	7.50
West Homer El	**1.00**		10.67	**10.50**				**1.00**							**0.50**	13.00	12.00
SMALL SCHOOLS <200	TEACHING OR REGIONAL 1.0 if ADM >= 126	N/A	K-6 1:17.5 * 1.0 minimum IF ADM <25	ROUNDED	N/A		N/A	0 IF ADM <=100 1.0 IF ADM >100	N/A	1.0 IF 7-12 8-20 2.0 IF 7-12 21-40 1:19.5 IF 7-12 >40	ROUNDED				.50 IF K-8 >=75		
Chapman	**1.00**		7.60	**7.50**				**1.00**		2.00	**2.00**				**0.50**	12.00	11.00
Cooper L	**0.10**		1.00	**1.00**				**0.00**		0.00	**0.00**				**0.00**	1.10	1.00
Hope	**0.10**		1.00	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.10	2.00
K. Selo	**0.20**		1.26	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Moose Pass	**0.10**		1.00	**1.00**				**0.00**		0.00	**0.00**				**0.00**	1.10	1.00
Nanwalek	**0.50**		2.80	**3.00**				**0.00**		2.00	**2.00**				**0.00**	5.50	5.00
Nikolaevsk	**0.10**		1.00	**1.00**				**0.00**		0.00	**0.00**				**0.00**	1.10	1.00
Ninilchik	**0.50**		3.26	**3.00**				**0.00**		2.00	**2.00**				**0.00**	5.50	5.00
Pt. Graham	**0.10**		1.00	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.10	2.00
Razdolna	**0.50**		2.46	**2.50**				**0.00**		2.00	**2.00**				**0.00**	5.00	4.50
S.B. Engl.	**0.50**		2.11	**2.00**				**0.00**		1.00	**1.00**				**0.00**	3.50	3.00
Tebughna	**0.20**		0.91	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Voznesenka	**0.80**		4.23	**4.00**				**1.00**		2.26	**2.00**				**0.50**	8.30	7.50
				3.00	***FTE added for classrooms with more than 3 grades**										**0.00**	3.00	3.00
PROGRAMS	TEACHING OR REGIONAL	N/A		ALLOCATION	N/A		N/A	N/A	N/A	N/A							
Homer Flex	**1.00**			**2.75**												3.75	2.75
Kenai Alt	**1.00**			**4.75**												5.75	4.75
Marathon	**0.00**			**1.00**												1.00	1.00
	TEACHING OR REGIONAL	N/A	1:90	ROUNDED	N/A		N/A	N/A	N/A	N/A							
Connections	**1.00**		12.28	**12.00**												13.00	12.00
TOTALS	**26.40**	**3.50**	279.94	**289.50**	11.50	**11.50**	**3.50**	**17.00**	**2.00**	15.26	**15.00**	17.40	**17.50**	**4.50**	**10.50**	**400.90**	**371.00**

IF .3 OR < = .00
IF BETWEEN .31 AND .69 = .50
IF .70 OR > = 1.00