

	Pupil Transportation										
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Revenue	\$6,241,927	\$7,604,516	\$7,729,490	\$8,092,216	\$8,150,227	\$7,476,569	\$8,074,746	\$7,996,818	\$7,801,442	\$6,078,294	\$7,206,772
Transfers In	0	0	0	0	0	655,072	0	0	0	0	550,000
Expenditures											
Home-to-School	6,092,405	7,473,969	7,343,482	7,908,357	7,994,913	8,182,675	7,747,867	7,956,192	7,983,297	6,374,117	8,201,338
Student Activities	14,482	18,202	702,934	34,460	30,616	77,516	28,740	8,751	1,798	61,817	75,697
Total Expenditures	6,106,887	7,492,171	8,046,416	7,942,817	8,025,530	8,260,190	7,776,607	7,964,944	7,985,095	6,435,934	8,277,035
Excess (Deficiency) of Revenue over Expenditures	135,040	112,345	(316,926)	149,399	124,697	(128,549)	298,139	31,874	(183,653)	(357,640)	(520,263)
Fund Balance, BOY	959,232	1,094,273	1,206,618	889,693	1,039,092	1,163,789	1,035,240	1,333,379	1,365,254	1,181,601	823,961
Fund Balance, EOY	1,094,273	1,206,618	889,693	1,039,092	1,163,789	1,035,240	1,333,379	1,365,254	1,181,601	823,961	303,698
OASIS	8969.57	8892.06	8760.52	8827.87	8787.60	8784.83	8711.73	8680.28	8535.04	7755.91	8298.47
Connections	820.84	836.44	749.11	694.95	726.05	754.03	724.84	770.47	818.49	1743.50	1170.11
OASIS Count for Pupil Transportaion Funding	8148.73	8055.62	8011.41	8132.92	8061.55	8030.80	7986.89	7909.81	7716.55	6012.41	7128.36