

Strategic Plan Priorities

#1 - Student Success

#2 - School Climate and Safety

#3 - Family and Community Engagement

#4 - Workforce Development

#5 - Organizational and Resource Management

Priority #5

The KPBSD's Human Resources Department is committed to providing the "best and brightest" employees to educate and support our students in an environment that is committed to excellence.

Personnel 2021-2022

Dist Administration: 14

Building Admin: 46

Certified Staff: 647

Support Staff: 565

Total KPBSD Employees: 1,272

Organizational and Resource Management

Staffing Ratios

1::20.5 K-5/6 schools (250+ students)

1:22.5 Grades 1-3 schools (250+ students)

1:24.5 Grades 4-6 schools (250+ students)

1:19.5 Grades K- 6 small schools (100-250 students)

1:17.5 Elementary 1:19.5 Secondary Small schools (>250 students)

1:25 Middle Schools

1:30 High Schools

Dollars and Cents – Budget

\$.70 Salaries and Benefits

\$.05 TRS/PRS On-Behalf

\$.10 Discretionary accounts

\$.09 In-Kind services

\$.05 Utilities

\$.01 Transfers

= \$1.00 from 2022-2023 General Fund

Highlights

Alaska ASTE Teacher of the Year
Billeen Carlson - Nikolaevsk School

Alaska CTE Teacher of the Year
Barry Hartman, Kenai Central High School

Alaska Teacher of the Year Runner Up
Heather Baker, K-Beach Elementary School

Region III Assistant Principal of the Year
Tabitha Blades, Soldotna High School

Region III Principal of the Year
Vaughn Dosko, Kenai Middle School

Alaska Distinguished Principal of the Year
Denise Kelly, Sterling Elementary School

2023 Legislative Priorities



Support students through programs and rigorous standards.



Provide fair, predictable and proactive funding.



Ensure safe schools and student well-being



Priority #1 Student Success

Support and Assessment

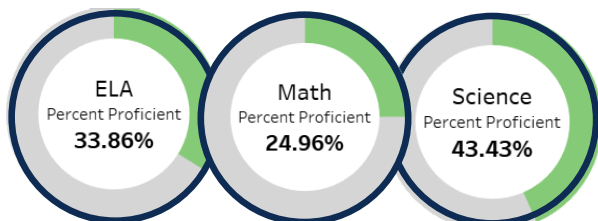
2022-2023 Title I funded Pre-K

- Chapman School
- Mountain View Elementary School
- Nikiski Northstar Elementary School
- Ninilchik School
- Redoubt Elementary School
- Tustumena Elementary School
- Sterling Elementary School
- Voznesenka School

Special Education Pre-K

- Paul Banks Elementary School
- Kalifornsky Beach Elementary School
- Soldotna Elementary School
- Seward Elementary School
- Mt. View School

AK STAR Assessment



Priority #4 Workforce Development

*Inspiring
Students,
Building
Skills*



The KPBSD CTE program creates opportunities for students to explore careers and gain necessary skills for their future.

14 Current Clusters

- Agriculture, Food & Natural Resources
- Architecture & Construction
- A/V Technology & Communications
- Business, Management & Administration
- Education & Training
- Information Technology
- Science, Technology, Engineering & Mathematics
- Transportation, Distribution & Logistics
- Law, Public Safety, Corrections & Security
- Government & Public Administration
- Hospitality & Tourism
- Health Science
- Manufacturing
- Human Services

Planned for
Future

Marketing
Management
Planning,
Management
& Regulation

Priority #2

School Climate and Safety

The KPBSD is comprised of 42 Diverse Schools, in 17 diverse communities spanning 25,600 square miles.



Enrollment

- Preschool - 210
- Kindergarten – 6th grade - 4411
- 7th and 8th grade - 1377
- 9th – 12th grade - 2560
- Enrollment for 2022-2023 = 8369

2021-2022 Nutrition Services

Students in the Free/Reduced Lunch Program: 3362 Free and 389 Reduced = Total 3755

Breakfast: 65,779 Lunch: 206,653

Bus Transportation

3849 students are transported 3,330.7 miles throughout the school district every day

Health Services

Students served 55, 559 times this year. 24 School Nurses, 16 nurses are BSN and 8 RNs.