

Kenai Peninsula Borough School District Quarterly Budget Transfer Report

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	285	1/3/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	SOFTWARE	LessonPix Software	\$485.00
	286	1/3/2023	HUMAN RESOURCES	STAFF SERVICES	TITLE IX	SOFTWARE	CAMPUS KAIZEN- TITLE IX GUARDIAN PROGRAM	\$7,500.00
	288	1/3/2023	AURORA BOREALIS CHTR	PUPIL ACTIVITY	65 ROBOTICS	STUDENT TRAVEL	mileage and meals for robotics state competition	\$1,500.00
	290	1/4/2023	STUDENT SUPPORT SRVS	SPED INSTRUCTION	SPED PRESCHOOL	SUPPLIES	PK Toner	\$269.00
	293	1/4/2023	AURORA BOREALIS CHTR	REG INSTRUCTION	MUSIC	PURCHASED SERVICES	KCHS auditorium technician fee for concert	\$150.00
	294	1/4/2023	VOZNESENKA	BILINGUAL INSTRUCTIO	GENERAL	LONG TERM SUB - SPPT	Long term Classified Substitutes	\$7,809.00
	295	1/5/2023	SECONDARY EDUCATION	REG INSTRUCTION	DISTANCE DELIVERY	PROFESS-TECH SERVICE	FETC Registration	\$880.00
	296	1/5/2023	SEWARD MIDDLE SCHOOL	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Coffee, paper towel holder, bulletin board	\$250.00
	298	1/5/2023	SEWARD ELEMENTARY	REG INSTRUCTION	GENERAL	REPAIR & MAINT AGRMT	replacing cover & zippers for foam mat	\$540.00
	300	1/5/2023	K-BEACH ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodial supplies- Soap, paper towels, trash bags	\$2,000.00
	302	1/6/2023	PURCHASING/WA REHOUSE	INTERNAL SERVICES	PURCHASING SERVICES	OTHER EXPENSES	NAEP Membership Renewal	\$650.00
	303	1/6/2023	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	STUDENT TRAVEL	2nd grade challenger learning center field trip	\$315.00
	304	1/9/2023	HOMER HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet reconditioning - freight	\$153.00
			KENAI CENTRAL	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet reconditioning - freight	\$404.00
			NIKISKI JR/SR HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet reconditioning - freight	\$81.00
			SEWARD HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet reconditioning - freight	\$145.00
			SOLDOTNA HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet reconditioning - freight	\$500.00
	305	1/9/2023	MONTESSORI CHARTER	OPERATION OF PLANT	GENERAL	SUPPLIES	Transfer to pay for Radios	\$2,500.00
	306	1/9/2023	KENAI MIDDLE SCHOOL	OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	Cross walk Renewal	\$295.00

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100	307	1/9/2023	REDOUBT ELEMENTARY	OPERATION OF PLANT	GENERAL	EQUIPMENT	PROTEAM SUPER COACH PRO 6 VAC	\$575.00
	309	1/9/2023	AURORA BOREALIS CHTR	PUPIL ACTIVITY	EL/JR BOYS BB	PURCHASED SERVICES	officials for basketball games	\$1,800.00
					EL/JR GIRLS BB	PURCHASED SERVICES	officials for basketball games	\$1,125.00
	331	1/10/2023	KALEIDOSCOPE CHARTER	REG INSTRUCTION	ART	SUPPLIES	paper, paint butcher paper for art room	\$1,000.00
	340	1/11/2023	SUSAN B ENGLISH	REG INSTRUCTION	GENERAL	SUPPLIES	Copy paper, pens, pencils, office supplies	\$200.00
	342	1/11/2023	K-BEACH ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodial - soap, paper towels, gas, diesel, etc	\$250.00
	345	1/11/2023	HOPE	REG INSTRUCTION	GENERAL	REPAIR & MAINT AGRMT	Repair of Archery Equipment	\$156.00
						SOFTWARE	Classroom Software - Problem Solving	\$40.00
				SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Cabinets/Dry Erase	\$41.00
				SCHOOL ADMINISTRATION	GENERAL	MEALS	Principal Conference - meals	\$56.00
						PROFESS-TECH SERVICE	Principal Conference - mileage	\$138.00
	347	1/12/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	OT/PT	PROFESS-TECH SERVICE	PT Seward Site Visit Lodging	\$1,842.00
	348	1/12/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	OTHR TRAVL	School Psychologist Seward Lodging	\$5,000.00
	349	1/13/2023	SOLDOTNA HIGH	REG INSTRUCTION	PHYSICAL EDUCATION	EQUIPMENT	Ping Pong Table	\$1,234.00
	353	1/16/2023	SOLDOTNA HIGH	SCHOOL ADMINISTRATION	GENERAL	OTHR TRAVL	Admin Lodging & Airfare for Region/State Travel	\$2,500.00
	354	1/16/2023	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	Student Allotment Orders/Classes and Reimbursement	\$40,000.00
	355	1/17/2023	SOLDOTNA HIGH	PUPIL ACTIVITY	ATHLETIC DIRECTOR	OTHR TRAVL	A.D. Lodging Region/State Scheduling	\$202.00
	356	1/17/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	OT/PT	SUPPLIES	Bearings for Wheelchair	\$34.00
	358	1/18/2023	SEWARD HIGH	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Chair for administrator	\$250.00
	359	1/18/2023	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	PURCHASED SERVICES	TerraNova3 test materials and online reporting	\$3,000.00
	360	1/18/2023	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	PURCHASED SERVICES	TerraNova3 test materials and online reporting	\$300.00
	361	1/19/2023	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	TerraNova3 materials and online reporting	\$3,100.00
	378	1/25/2023	HUMAN RESOURCES	STAFF SERVICES	GENERAL	SUPPLIES	Lasertech Alaska Gold Pens	\$540.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	379	1/25/2023	SOLDOTNA HIGH	HEALTH SERVICES	GENERAL	SUPPLIES	Band aids, ace wraps, ziplocs, antibiotic wipes	\$200.00	
	382	1/26/2023	RAZDOLNA	HEALTH SERVICES	GENERAL	SUPPLIES	Medic First Aid Books	\$240.00	
	384	1/26/2023	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	GENERAL	OTHER EXPENSES	Spelling Bee Registration	\$175.00	
		MATHEMATICS			SOFTWARE	Delta Math Subscription	\$145.00		
					SUPPLIES	Pencils	\$80.00		
					PHYSICAL EDUCATION	EQUIPMENT	Wireless Bodypack	\$227.00	
						SOFTWARE	YouTube Premium	\$120.00	
					SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	ATOSS Enrollment	\$60.00
					SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	Binding Machine	\$30.00
	385	1/26/2023	HUMAN RESOURCES	STAFF SERVICES	GENERAL	SUPPLIES	RETIREMENT GOLD PANS, CLOCKS, TEACHER CERTS	\$4,800.00	
	386	1/26/2023	HUMAN RESOURCES	STAFF SERVICES	RECRUITMENT	PURCHASED SERVICES	Ak Channel Digital Display Fairbanks, Anchorage	\$5,292.00	
	388	1/27/2023	BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	SOFTWARE	Alaska Education Update Subscription	\$2,000.00	
			OFF OF SUPERINTENDEN	OFF OF SUPT	GENERAL	SOFTWARE	Alaska Education Update Subscription	\$500.00	
	392	1/27/2023	REDOUBT ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	drive shaft, ice melt, floor wax, paper towels..	\$2,000.00	
	393	1/27/2023	REDOUBT ELEMENTARY	OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	Craig Taylor Drive Shaft	\$567.00	
	400	1/30/2023	RIVER CITY ACADEMY	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Diploma from Josten's	\$296.00	
	402	1/30/2023	KALEIDOSCOPE CHARTER	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	paper, tape, pens, postits, ink	\$2,000.00	
	403	1/31/2023	VOZNESENKA	VOCATIONAL EDUCATION	HOME ECONOMICS	SUPPLIES	Purchase spoons, plates, forks, bowls	\$158.00	
	404	1/31/2023	PURCHASING/WA REHOUSE	INTERNAL SERVICES	W/H & RECEIVING	EQUIPMENT	Purchase new battery for fork lift.	\$3,550.00	
	405	1/31/2023	PURCHASING/WA REHOUSE	INTERNAL SERVICES	W/H & RECEIVING	FREIGHT COSTS	Freight for battery from WA to AK.	\$1,100.00	
	406	1/31/2023	MOUNTAIN VIEW	REG INSTRUCTION	GENERAL	SUPPLIES	TO PURCHASE CLASSROOM SET OF GRADE LEVEL BOOKS	\$250.00	
	407	1/31/2023	AURORA BOREALIS CHTR	PUPIL ACTIVITY	GENERAL	STUDENT TRAVEL	ABCS Students to attend Science Olympiad at UAF	\$7,000.00	
	408	2/1/2023	SKYVIEW MIDDLE SCHL	LIBRARY SERVICE	GENERAL	SOFTWARE	eBooks Annual Hosting	\$50.00	
	410	2/1/2023	KENAI ALTERNATIVE	HEALTH SERVICES	GENERAL	SUPPLIES	first aid supplies	\$150.00	

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100	411	2/1/2023	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Color printer for ABCS	\$629.00
	412	2/2/2023	SECONDARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	EQUIPMENT	College and Career Readiness Coordinator Desk	\$2,855.00
	413	2/2/2023	STERLING	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	NEWS 2U	\$220.00
	419	2/6/2023	SEWARD HIGH	LIBRARY SERVICE	GENERAL	SOFTWARE	Peninsula Clarion Subscription	\$66.00
	420	2/7/2023	INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	SOFTWARE	Microsoft/BOE Zoom licensing cost increases	\$2,900.00
	421	2/7/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	OTHR TRAVL	Seward SLP Lodging	\$382.00
	422	2/7/2023	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	STUDENT TRAVEL	Connections Field Trips Bus/Rentals/Supplies	\$2,000.00
	423	2/7/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SUPPLIES	MASC-2 Protocols	\$300.00
	424	2/7/2023	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	EQUIPMENT TECHNOLOGY	250 Dell Laptop order for Connections Students	\$50,000.00
	425	2/8/2023	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	STUDENT TRAVEL	Alyeska Ski Field Trip	\$7,500.00
	427	2/10/2023	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	EQUIPMENT	Purchase PA System Mixer and Wireless Microphone	\$2,500.00
	428	2/13/2023	SEWARD MIDDLE SCHOOL	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	2 bxs coffee pods, 2 cs bubly water, veggie tray,	\$200.00
	429	2/13/2023	NIKISKI NORTH STAR	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Novisign Software subscription purchase	\$180.00
	430	2/13/2023	HOMER FLEX-SCHOOL	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	4 Medic First Aid recertifications	\$60.00
	431	2/13/2023	KALEIDOSCOPE CHARTER	REG INSTRUCTION	ART	SUPPLIES	paint, construction paper, butcher paper, s. strip	\$2,000.00
	433	2/15/2023	BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	SUPPLIES	Board Meals	\$5,000.00
	434	2/15/2023	FIREWEED ACADEMY	HEALTH SERVICES	GENERAL	OVERTIME - SUPPORT	Nursing over; time looking after sick students	\$110.00
	GENERAL				PERS RETIREMENT	mid year adjustment to cover retirement	\$112.00	
	OPERATION OF PLANT			CHARTER SERVICES	OTHER EXPENSES	aligning costs to actual	\$3,114.00	
				GENERAL	HEALTH CARE	mid year adjustment to cover health care deficits	\$35.00	
GENERAL				MAINT/CUSTODIANS	mid year adjustment to cover custodial def.	\$205.00		
GENERAL				PERS RETIREMENT	mid year adjustment to cover retirement deficits	\$46.00		
GENERAL				PROFESS-TECH SERVICE	LFW lock replacement	\$35.00		

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100	434	2/15/2023	FIREWEED ACADEMY	OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	aligning costs to actual	\$564.00
				PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	aligning costs to actual	\$1,554.00
						TRS RETIREMENT	aligning costs to actual	\$147.00
					FIELD TRIPS	ACTIVITY BUS DRIVER	activities bus for trip to Anchor Point	\$99.00
				REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	mid year adjustment to cover FICA deficit	\$1,097.00
						HEALTH CARE	mid year adjustment to cover healthcare deficit	\$16,078.00
						MEALS	meals supplied during inservices	\$180.00
						MILEAGE	Mileage reimbursement for travel between buildings	\$150.00
						OTHR TRAVL	staff travel for PD	\$380.00
						PCHSD SVC - COPIES	aligning costs to actual	\$434.00
						PERS RETIREMENT	mid year adjustment to cover retirement deficit	\$3,134.00
						SUB CERT W/O CERTFCT	Teacher sub without cert coverage	\$891.00
						TEACHERS	mid year adjustment to cover teacher pay deficit	\$856.00
						TEMP CERT W/CERTIFCT	Temp sub with cert to cover during meetings	\$554.00
						TEMP SALARIES - SPPT	Temp teacher during meetings	\$1,529.00
						TUTORS/AIDES	mid year adjustment to cover aide pay deficit	\$12,913.00
				SCH ADMIN - SUPPORT	GENERAL	EQUIPMENT	sit to stand desk, desk chair, keyboard and mouse	\$595.00
						FICA CONTRIBUTION	mid year adjustment to cover FICA deficit	\$107.00
						MILEAGE	mileage reimbursement for travel between buldings	\$115.00
						OVERTIME - SUPPORT	over time for meeting, minute taking for APC meets	\$715.00
						PERS RETIREMENT	mid year adjustment to cover retirement deficit	\$158.00
						POSTAGE	postage for report cards	\$101.00
						PURCHASED SERVICES	Survey monkey	\$35.00
				SOFTWARE	SMORE account for newsletters	\$79.00		

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100	434	2/15/2023	FIREWEED ACADEMY	SCH ADMIN - SUPPORT	GENERAL	SUBSTITUTE - SUPPORT	Secretary sub coverage	\$752.00
						TELEPHONE	aligning costs to actual	\$705.00
						TEMP SALARIES - SPPT	training new sub secretary	\$64.00
				SCHOOL ADMINISTRATION	GENERAL	FICA CONTRIBUTION	mid year adjustment to cover FICA deficit	\$76.00
						LIFE INSURANCE	mid year adjustment to cover life ins.	\$106.00
						MEALS	meals when out of town for Admin meetings	\$141.00
						MILEAGE	mileage reimbursement for travel between buildings	\$700.00
						OTHR TRAVL	travel for admin meetings	\$516.00
						PRINCIPAL/ASST PRIN	mid year adjustment to cover admin pay	\$492.00
						SUB CERT W/CERTIFCT	Admin sub coverage	\$1,000.00
						SUPPLIES	office storage, organization totes	\$72.00
				SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	mid year adjustment to cover FICA deficit	\$228.00
						SUB CERT W/CERTIFCT	SPED teacher sub coverage	\$770.00
						SUB CERT W/O CERTFCT	SPED Sub coverage	\$160.00
						SUBSTITUTE - SUPPORT	SPED sub coverage	\$1,698.00
						TEMP SALARIES - SPPT	SPED Aide temp	\$345.00
					RESOURCE	MILEAGE	mileage reimbursement for travel between buildings	\$38.00
						PERS RETIREMENT	mid year adjustmnt to cover retirement deficit	\$202.00
						TEMP SALARIES - SPPT	SPED temp during meetings	\$336.00
					VISUALLY IMPAIRED	FICA MEDICARE (TRS)	mid year adjustment to cover FICA deficit	\$221.00
						HEALTH CARE	aligning costs to actual	\$4,600.00
TEACHERS	aligning costs to actual	\$15,204.00						
TRS RETIREMENT	mid year adjustment to cover retirement deficit	\$1,910.00						
SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	HEALTH CARE	mid year adjustment to cover health care deficit	\$5,513.00				

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100	434	2/15/2023	FIREWEED ACADEMY	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	mid year adjustment to cover Psyc. pay	\$577.00	
						TRS RETIREMENT	mid year adjustment to cover retirement deficit	\$73.00	
						SPEECH THERAPY	HEALTH CARE	mid year adjustment to cover health care deficit	\$1,189.00
						SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	fidget toys, blankets, wiggle cushions
	435	2/16/2023	NURSING SERVICE	HEALTH SERVICES	GENERAL	SOFTWARE	digital on line cost of medic first aid classes	\$700.00	
	437	2/16/2023	STERLING	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	STERLING AED	\$14.00	
	438	2/16/2023	ASST SUPT INSTRUCTION	ASST SUPT/INSTRUCTN	GENERAL	PURCHASED SERVICES	Shredding, teleprompter, and software	\$7.00	
						SOFTWARE	Shredding, teleprompter, and software	\$5,664.00	
						SUPPLIES	Shredding, teleprompter, and software	\$515.00	
	439	2/16/2023	BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	PROF-TECH LEGAL	Legal fees	\$45,000.00	
	440	2/17/2023	SOLDOTNA HIGH	HEALTH SERVICES	GENERAL	SUPPLIES	First Aid Books, burn cream, nitrile gloves	\$200.00	
	441	2/20/2023	SKYVIEW MIDDLE SCHL	LIBRARY SERVICE	GENERAL	SOFTWARE	Clarion Subscription	\$100.00	
				REG INSTRUCTION	SCIENCE	SUPPLIES	Kesler Science & Blooket Subscriptions	\$350.00	
	442	2/20/2023	AURORA BOREALIS CHTR	PUPIL ACTIVITY	FIELD TRIPS	STUDENT TRAVEL	Junior High Boat Charter Field Trip Homer	\$2,300.00	
	443	2/20/2023	NINILCHIK	REG INSTRUCTION	GENERAL	SUPPLIES	Paper, batteries, pencils, file folders, chairs.	\$1,200.00	
	445	2/21/2023	MOOSE PASS	SCHOOL ADMINISTRATION	GENERAL	OTHR TRAVL	Admin Lodging at Aspen Suits Leadership Meetings	\$102.00	
	446	2/21/2023	VOZNESENKA	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	MFA Booklets	\$240.00	
POS BEHAV					SUPPLIES	slime, glow bracelets, toy cars	\$127.00		
VOCATIONAL EDUCATION					HOME ECONOMICS	SUPPLIES	Milk, eggs, cheese	\$63.00	
447	2/21/2023	STERLING	REG INSTRUCTION	GENERAL	SOFTWARE	GIMKIT	\$60.00		
448	2/21/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SUPPLIES	BRIEF-2 Protocols	\$890.00		
452	2/22/2023	SKYVIEW MIDDLE SCHL	OPERATION OF PLANT	GENERAL	SUPPLIES	Toilet Paper, Paper Towels, Soap	\$3,000.00		
453	2/22/2023	STUDENT SUPPORT SRVS	GIFTED/TALENTED INST	GENERAL	SUPPLIES	Toner Cartridge	\$117.00		
456	2/23/2023	AURORA BOREALIS CHTR	PUPIL ACTIVITY	GENERAL	RENTAL	Rental fee for kenai park for end of year picnic	\$20.00		

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100	457	2/23/2023	SEWARD ELEMENTARY	SCHOOL ADMINISTRATION	GENERAL	FICA CONTRIBUTION	Seward EI L/T sub	\$2,628.00	
						LONG TERM SUB - CERT	Seward EI L/T sub	\$30,203.00	
						SUB CERT W/CERTIFICAT	Seward EI L/T sub	\$4,562.00	
	458	2/23/2023	BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	PROF-TECH LEGAL	Legal fees	\$12,722.00	
	459	2/24/2023	FISCAL SERVICES	FISCAL SERVICES	GENERAL	SUPPLIES	Toner and adding machine tape	\$2,000.00	
	467	2/28/2023	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	GENERAL	SOFTWARE	Typing Quest/TypeTastic Software	\$300.00	
	471	3/1/2023	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Toilet paper, cleaner	\$302.00	
	472	3/1/2023	NIKISKI NORTH STAR	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Transfer to cover confidential shred cost	\$47.00	
	474	3/2/2023	REDOUBT ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	ice melt, toilet paper, wax	\$1,500.00	
	475	3/2/2023	SKYVIEW MIDDLE SCHL	GUIDANCE SERVICES	GENERAL	MILEAGE	Mileage for 6th grade visitation	\$50.00	
	476	3/3/2023	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	SCIENCE	SOFTWARE	Blooket Subscription	\$50.00	
	477	3/3/2023	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	SCIENCE	SOFTWARE	Kesler Science	\$300.00	
	478	3/3/2023	SECONDARY EDUCATION	REG INSTRUCTION	DISTANCE DELIVERY	EQUIPMENT	Purchase Standup desk	\$1,200.00	
	479	3/6/2023	KALEIDOSCOPE CHARTER	HEALTH SERVICES	GENERAL	SUPPLIES	cups, band aides, zip locks, guaze	\$500.00	
	481	3/6/2023	SKYVIEW MIDDLE SCHL	VOCATIONAL EDUCATION	WELDING	SUPPLIES	Welding Safety Gear - PPE	\$500.00	
	483	3/6/2023	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Reimbursement for fuel for tractor	\$26.00	
	485	3/6/2023	NANWALEK ELEM/HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	Toilet paper, cleaner	\$300.00	
	486	3/6/2023	STUDENT SUPPORT SRVS		SPED SUPPT SVCS/STUDENT	DIRECTOR-SPECIAL ED	EQUIPMENT TECHNOLOGY	Desktop, Monitors, Soundbar	\$1,069.00
							SUPPLIES	Desktop, Monitors, Soundbar	\$705.00
	487	3/6/2023	HOMER FLEX-SCHOOL	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	smore subscription for school newsletters	\$79.00	
SUPPORT SVCS/INSTRUC				GENERAL	SOFTWARE	supply to digital account code	\$60.00		
488	3/7/2023	SEWARD HIGH	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	cover Metco sand delivery	\$98.00		
489	3/7/2023	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Soap	\$188.00		

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100	490	3/8/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SUPPLIES	Vineland Protocols	\$130.00
	491	3/8/2023	NIKOLAEVSK	REG INSTRUCTION	GENERAL	SUPPLIES	Scholastic subscription, butcher paper and paint	\$350.00
	493	3/8/2023	STUDENT SUPPORT SRVS	SPED INSTRUCTION	RESOURCE	OTHR TRAVL	Seward MS Coverage Lodging	\$2,499.00
	494	3/9/2023	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	OTHR TRAVL	Travel/Hotel for Seward office Coverage	\$2,000.00
	496	3/10/2023	HOPE	SCH ADMIN - SUPPORT	GENERAL	POSTAGE	from Instructional to cover postage for borrow bks	\$75.00
	497	3/10/2023	HOPE	REG INSTRUCTION	GENERAL	SUPPLIES	Books	\$332.00
	498	3/9/2023	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Desk 23504731, Chair 23501665, Req. 2354336=slips	\$1,316.00
	499	3/10/2023	HUMAN RESOURCES	STAFF SERVICES	W/C ADA ACCOMMODATN	PURCHASED SERVICES	Clean office walls-Carpeted	\$184.00
	500	3/14/2023	STUDENT SUPPORT SRVS	GIFTED/TALENTED INST	GENERAL	OTHER EXPENSES	Membership National Gifted Child - GM	\$119.00
	501	3/14/2023	STUDENT SUPPORT SRVS	SPED INSTRUCTION	SPED ASSISTIVE TECH	SOFTWARE	Alexandria Software for AT Inventory Tracking	\$541.00
	502	3/14/2023	STUDENT SUPPORT SRVS	SPED INSTRUCTION	GENERAL	PURCHASED SERVICES	504 Conference Reg, CEC Membership, Shred, Mileage	\$300.00
SPED SUPPT SVCS/STUDENT				GENERAL	MILEAGE	504 Conference Reg, CEC Membership, Shred, Mileage	\$2,516.00	
				GENERAL	OTHER EXPENSES	504 Conference Reg, CEC Membership, Shred, Mileage	\$280.00	
				GENERAL	PROFESS-TECH SERVICE	504 Conference Reg, CEC Membership, Shred, Mileage	\$410.00	
	503	3/14/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	HEARING IMPAIRED	SOFTWARE	Speech To Text, Hearing Aid Dehumidifier & Batter	\$139.00
SUPPLIES						Speech To Text, Hearing Aid Dehumidifier & Batter	\$54.00	
	504	3/14/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	OT/PT	SUPPLIES	OT/PT Supplies	\$408.00
	505	3/17/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	HEARING IMPAIRED	EQUIPMENT TECHNOLOGY	EduMic Wireless Remote Mic Sys BT to Wrong Acct	\$800.00
	506	3/17/2023	KALEIDOSCOPE CHARTER	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	MOA for Sankofa and Shala Dobson	\$16,200.00
	507	3/17/2023	PURCHASING/WA REHOUSE	INTERNAL SERVICES	W/H & RECEIVING	REPAIR & MAINT AGRMT	Diagnostics and towing for truck #75	\$2,200.00
	511	3/20/2023	PURCHASING/WA REHOUSE	INTERNAL SERVICES	PARTS INVENTORY	REPAIR & MAINT AGRMT	Glass install/transmission rebuild	\$3,414.00
	513	3/20/2023	NURSING SERVICE	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	pay for warranty on 2 plus optix	\$590.00
	514	3/20/2023	NIKISKI JR/SR HIGH	REG INSTRUCTION	QUALITY SCH GRANT	STUDENT TRAVEL	6th grade field trip	\$192.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	516	3/20/2023	SEWARD HIGH	LIBRARY SERVICE	GENERAL	SUPPLIES	Toner for the Library printer	\$428.00
	520	3/21/2023	HOPE	REG INSTRUCTION	GENERAL	SUPPLIES	Glazes, sculpting tools, clay die kits, Calipers	\$700.00
	521	3/22/2023	STERLING	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	NOVISIGN SUBSCRIPTION	\$216.00
	522	3/22/2023	RIVER CITY ACADEMY	REG INSTRUCTION	GENERAL	SOFTWARE	DnD Software	\$168.00
SCH ADMIN - SUPPORT				GENERAL	SUPPLIES	In-service meals	\$191.00	
SUPPORT SVCS/INSTRUC				GENERAL	SUPPLIES	CPR	\$15.00	
	523	3/22/2023	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	PROFESS-TECH SERVICE	Dan Coe Art Logo	\$200.00
	524	3/22/2023	SEWARD MIDDLE SCHOOL	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Inservice2 boxes coffee pods, cream cheese, yogurt	\$300.00
	525	3/23/2023	K-BEACH ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	Soap, paper towels, wax, toilet paper	\$2,000.00
	526	3/23/2023	KALEIDOSCOPE CHARTER	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Coghill Group, PG Accounting Firm for KSAS Lottery	\$300.00
	528	3/22/2023	NURSING SERVICE	HEALTH SERVICES	GENERAL	EQUIPMENT	to cover cost of 3 audiometers	\$3,675.00
	529	3/24/2023	NANWALEK ELEM/HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodial Supplies	\$400.00
	530	3/24/2023	NANWALEK ELEM/HIGH	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	drinking cups	\$200.00
	531	3/24/2023	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	MILEAGE	Bus Cost Collision/Seward transportation coverage	\$3,500.00
	532	3/24/2023	SEWARD HIGH	SUPPORT SVCS/INSTRUC	GENERAL	SOFTWARE	Pediatric First Aid/CPR AED invoice	\$30.00
	534	3/24/2023	AURORA BOREALIS CHTR	PUPIL ACTIVITY	GENERAL	STUDENT TRAVEL	FPS state competition and field trip buses	\$4,000.00
	535	3/24/2023	MOOSE PASS	SUPPORT SVCS/INSTRUC	GENERAL	SOFTWARE	2 Digital First Aid/CPR AED Cards	\$30.00
	536	3/24/2023	NIKISKI JR/SR HIGH	PUPIL ACTIVITY	ATHLETIC DIRECTOR	MEALS	Region III meeting	\$60.00
MILEAGE						Region III meeting	\$431.00	
	537	3/27/2023	NIKISKI JR/SR HIGH	SCHOOL ADMINISTRATION	GENERAL	MEALS	Meals for basketball regions and state volleyball	\$418.00
MILEAGE						Mileage for region basketball	\$340.00	
PROFESS-TECH SERVICE						Principal conference	\$275.00	
	538	1/4/2023	HOMER HIGH	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$979.00
LONG TERM SUB - CERT						Long Term Certificated Substitutes	\$12,798.00	

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100	538	1/4/2023	HOMER MIDDLE SCHOOL	SPED INSTRUCTION	RESOURCE	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$1,124.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$14,698.00		
			K-BEACH ELEMENTARY	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$618.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$8,075.00		
			KENAI CENTRAL	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$573.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$7,496.00		
				VOCATIONAL EDUCATION	AUTOMOTIVE	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$383.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$4,997.00		
			SEWARD MIDDLE SCHOOL	SPED INSTRUCTION	RESOURCE	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$1,011.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$13,210.00		
			WEST HOMER ELEM	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$1,227.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$16,045.00		
			539	3/27/2023	AURORA BOREALIS CHTR	PUPIL ACTIVITY	65 ROBOTICS	SOFTWARE	Robotic virtual curriculum - license bundle	\$200.00
			543	3/27/2023	HOMER HIGH	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$22.00
	LONG TERM SUB - CERT	Long Term Certificated Substitutes						\$289.00		
	KENAI CENTRAL	GUIDANCE SERVICES			GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$1,159.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$20,238.00		
		REG INSTRUCTION			GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$245.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$3,207.00		
	VOCATIONAL EDUCATION	AUTOMOTIVE			FICA CONTRIBUTION	Long Term Certificated Substitutes	\$164.00			
LONG TERM SUB - CERT					Long Term Certificated Substitutes	\$2,138.00				
NIKISKI JR/SR HIGH	GUIDANCE SERVICES	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$2,629.00					

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ			
100	543	3/27/2023	NIKISKI JR/SR HIGH	GUIDANCE SERVICES	GENERAL	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$34,368.00			
				REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$728.00			
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$9,518.00			
				SPED INSTRUCTION	RESOURCE	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$722.00			
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$9,437.00			
			NINILCHIK	SPED INSTRUCTION	RESOURCE	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$5,345.00			
			PAUL BANKS ELEMENTAR	SPED INSTRUCTION	INTENSIVE NEEDS	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$336.00			
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$4,397.00			
			SEWARD MIDDLE SCHOOL	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$797.00			
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$10,422.00			
						VOCATIONAL EDUCATION	CAREER TECH ED	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$266.00	
									LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$3,474.00
			545	3/27/2023	STUDENT SUPPORT SRVS	GIFTED/TALENTED INST	GENERAL	SUPPLIES	Film Festival Supplies	\$148.00	
			547	3/28/2023	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	OTHER EXPENSES	Spelling Bee Registration & FPS Fees	\$425.00	
			548	3/28/2023	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Garbage Bags	\$106.00	
			549	3/24/2023	MONTESSORI CHARTER	REG INSTRUCTION	GENERAL	SOFTWARE	IXL , Reading A-Z software	\$10,000.00	
									Starfall, Lexia software	\$5,000.00	
551	3/29/2023	AURORA BOREALIS CHTR	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	enrollment lottery ad and observing lottery fee	\$615.00				
560	3/31/2023	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Toilet Paper, cleaner,	\$419.00				
562	3/31/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	DIRECTOR-SPECIAL ED	SUPPLIES	File Folders, Prongs, Envelopes	\$250.00				
582	3/29/2023	SEWARD HIGH	OPERATION OF PLANT	GENERAL	RENTAL	Power washer Rental PO 23501559	\$111.00				
			REG INSTRUCTION	ENGLISH	SOFTWARE	SNO Sites Software	\$250.00				
			SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Pizza, salad, cookies	\$300.00				

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	582	3/29/2023	SEWARD HIGH	VOCATIONAL EDUCATION	TRADE&INDUST VOC ED	SUPPLIES	Masking Tape PO 2313155	\$6.00
255	387	1/27/2023	KENAI CENTRAL	FOOD SERVICES	GENERAL	MILK	MILK	\$6,000.00
	409	2/1/2023	MCNEIL CANYON ELEMEN	FOOD SERVICES	GENERAL	FOOD	MILK	\$3,500.00
	416	2/3/2023	SOLDOTNA HIGH	FOOD SERVICES	GENERAL	MILK	MILK	\$2,500.00
379	297	1/5/2023	KENAI CENTRAL	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	TRANSFER TO COVER CAMERAS FOR PHOTO PURCHASE	\$10,000.00
	299	1/5/2023	SOLDOTNA HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Color Printer for Art Department	\$500.00
	346	1/12/2023	MOOSE PASS	OPERATION OF PLANT	GENERAL	SUPPLIES	Purchase of new washer and dryer	\$996.00
	364	1/20/2023	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	GENERAL	SOFTWARE	IXL License Renewal	\$3,720.00
	367	1/23/2023	NINILCHIK	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Dell eQuote 3000142306632	\$17,341.00
	368	1/23/2023	NINILCHIK	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Document Camera	\$579.00
	380	1/25/2023	MOOSE PASS	OPERATION OF PLANT	GENERAL	EQUIPMENT	For the purchase of a washer and dryer	\$1,160.00
	415	2/3/2023	HOMER FLEX-SCHOOL	OPERATION OF PLANT	GENERAL	EQUIPMENT	new vacuum	\$535.00
	444	2/21/2023	KENAI ALTERNATIVE	OPERATION OF PLANT	GENERAL	SUPPLIES	Tables and Chairs	\$3,260.00
	451	2/22/2023	SOLDOTNA HIGH	OPERATION OF PLANT	GENERAL	EQUIPMENT	Velcro Panel Name Board	\$3,028.00
	454	2/22/2023	KENAI ALTERNATIVE	OPERATION OF PLANT	GENERAL	SUPPLIES	Furniture for Student Lounge	\$5,956.00
	470	3/1/2023	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Desk Drawers, Classroom TVs	\$1,620.00
				SCH ADMIN - SUPPORT	GENERAL	EQUIPMENT	Desk Drawers, Classroom TVs	\$3,050.00
	473	3/1/2023	HOMER HIGH	OPERATION OF PLANT	GENERAL	EQUIPMENT	Requisition 234383 for 2 upright vacuums	\$1,043.00
	492	3/8/2023	HOMER HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	Vacuums	\$998.00
				REG INSTRUCTION	GENERAL	SUPPLIES	Vacuums	\$45.00
	527	3/23/2023	TEBUGHNA SCHOOL	REG INSTRUCTION	GENERAL	SOFTWARE	Read Naturally Renewal - Online Program	\$290.00
	550	3/29/2023	NINILCHIK	OPERATION OF PLANT	GENERAL	EQUIPMENT	Floor Scrubber	\$4,980.00
	552	3/29/2023	NINILCHIK	OPERATION OF PLANT	GENERAL	SUPPLIES	Buffer Pads	\$495.00
	553	3/29/2023	SOLDOTNA HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	3D Scanner	\$179.00
	556	3/30/2023	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Projector and screen for gym	\$3,600.00

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379	563	3/31/2023	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	EQUIPMENT	Electric dryer purchase-Custodial	\$680.00

Total rows: 302

Filter: DBVW FIN TRANSACTIONS UDRs with: All of (TASK ID in "BT", "LT", TRANS DATE in last 1 quarters, ACTION ≠ "C", ACTION ≠ "V", POST CODE = "P", BUDGET ADJ > 0, Any of (ACCT NO from "100003000000000008" to "10096490900005500", ACCT NO from "205003000000000008" to "20572476066113560", ACCT NO from "255003000000000008" to "25590479012504590", ACCT NO from "379003000000000008" to "3799641000004501"))