

**Kenai Peninsula Borough School District
2025 – 2030 Six-Year Capital Improvement Plan**

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-------------------|-----------------|---|-------------------------------------|------------------------|
| ** | B | **K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2024. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match provide for in FY23 budget with current district allocation. | <input checked="" type="checkbox"/> | 15,400,000 |
| 1 | C | Homer HS –Roof The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Phase 1 is complete and phase 2 was bid in 2022 with replacement beginning in 2023. | <input checked="" type="checkbox"/> | 3,459,625 |
| 2 | C | West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surface and has contributed to mold growth. This project will install a secondary wall over the exterior surface to prevent water intrusion. Project is designed and construction is planned for Spring 2023. | <input checked="" type="checkbox"/> | 703,182 |
| 3 | F | Kenai MS Security / Kitchen Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school, the kitchen portion will provide operational efficiency allowing the facility to meet the needs of the existing student population. | <input checked="" type="checkbox"/> | 2,500,000 |
| 4 | C | Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity. | <input checked="" type="checkbox"/> | 857,314 |
| 5 | F | Seward HS – Field Turf and Track | <input checked="" type="checkbox"/> | 2,250,000 |
| 6 | F/E | Soldotna Elementary Reconstruction | <input checked="" type="checkbox"/> | 21,500,000 |
| 7 | F/E | Soldotna Prep School Repurposing and Consolidation | <input checked="" type="checkbox"/> | 18,500,000 |
| 8 | C | District Wide – Re-Roof Phase III – Metal Roofing Systems Hope, Mountainview, Nikiski North Star | <input checked="" type="checkbox"/> | 6,450,000 |
| 9 | F | Homer Middle School Drainage Improvements | <input checked="" type="checkbox"/> | 750,000 |
| 10 | F | Parking and Traffic Upgrade – Chapman, Homer MS, Mtn. View, Kenai Middle | <input checked="" type="checkbox"/> | 5,500,000 |
| 11 | E | Soldotna High School Siding repair - | <input checked="" type="checkbox"/> | 2,000,000 |
| 12 | F | KCHS High School Field Restroom | <input type="checkbox"/> | 500,000 |

FY 2024 TOTAL \$80,370121

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| 13 | E | Nikiski High School BAS Upgrade | <input checked="" type="checkbox"/> | 1,157,415 |
| 14 | C/E | Kenai Alt / ABC – Window and Siding Replacement | <input checked="" type="checkbox"/> | 550,000 |
| 15 | C/E | Ninilchik – Window Replacement | <input checked="" type="checkbox"/> | 201,017 |
| 16 | F | Nikiski MHS– Field Turf and Track | <input checked="" type="checkbox"/> | 2,250,000 |

FY 2025 TOTAL \$4,158,432

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|-------------------|-----------------|--|-------------------------------------|------------------------|
| 17 | C/E | Tebughna – Window Replacement | <input checked="" type="checkbox"/> | 832,500 |
| 18 | A | Nikiski High School BAS Upgrade | <input checked="" type="checkbox"/> | 1,153,444 |
| 19 | F | Paul Banks El – Parking and Traffic Upgrade | <input checked="" type="checkbox"/> | 850,000 |
| 20 | E | Maintenance Shop | <input type="checkbox"/> | 5,000,000 |

FY 2026 TOTAL \$7,835,944

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-------------------|-----------------|---|-------------------------------------|------------------------|
| 21 | A | Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this. | <input checked="" type="checkbox"/> | 4,171,299 |
| 22 | B | Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new 25,068 SF K-12 school facility to serve the middle school and high school needs of the community. | <input checked="" type="checkbox"/> | 46,342,344 |

FY 2027 TOTAL \$54,684,942

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-------------------|-----------------|---|-------------------------------------|------------------------|
| 23 | C/E | Cooper Landing window and siding replacement | <input checked="" type="checkbox"/> | 308,580 |
| 24 | E | Kenai Central High School BAS Upgrade | <input checked="" type="checkbox"/> | 1,701,794 |

FY 2028 TOTAL \$2,010,374

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-------------------|-----------------|--|-------------------------------------|------------------------|
| 25 | F | Redoubt El – Parking Lot Repairs | <input checked="" type="checkbox"/> | 420,690 |
| 26 | F | Ninilchik – Bus Drop Off & Parking Lot Repairs | <input checked="" type="checkbox"/> | 250,000 |
| 27 | A | School District Warehouse (SNS freezer / cooler) – Backup Generator | <input checked="" type="checkbox"/> | 85,000 |

FY 2029 TOTAL \$755,690

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Adopted June 5, 2023 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051