



FY2023 Capital Project Update

KPB and KPBSD

Spring 2023

Overview



The purpose of the FY2023 Capital Project Update is to provide detailed information about current joint projects in the School District and Borough. This communication plan is provided for the Assembly, KPBSD Board members, KPBSD Leadership and the Borough Administration to inform them of project status and progress and to share with the Kenai Peninsula Borough Community.

Goal Statement: The KPBSD and the KPB will communicate with stakeholders about the progress of major active projects or projects that have been specifically requested updates on.

Target Audience: KPB Assembly, KPBSD Board of Education, KPBSD Leadership Team, and the Borough Administration.

KPBSD and KPB \$65.5 Million Bond Project

Week Of: May 25, 2023

Soldotna Elem. Replacement Project, Educational Specification Development

Steering/User Group Committee Meeting/Update: Soldotna Elementary School June 8, 2023- Approximately 50% through development process.

Going forward; Upon acceptance of the EdSpec by the Board we will issue an RFP to hire a consultant to design the School Based on the EdSpec Program. Tentative time frame of August for the beginning of the Design process.

Soldotna Preparatory School Repurposing

This project will be phased based on the needs of the Soldotna Elementary School replacement. It is our intent to contract with a design firm for both projects to allow for coordination of efforts.

Seward/Nikiski High School Track and Field

Second round of design development complete. Currently working with stakeholders. Project bid date set for Winter of FY24 and a consideration of purchasing the long lead time items ahead of that schedule.

The Nikiski Track is scheduled to be replaced in the summer of 2025.

Kenai High School Concession Stand/ Restroom Facility

The intent to award was issued to Architects of Alaska on May 25, 2023. Delay due to limited availability of design services. We are currently working on an updated schedule.

Its not known at this point if the design can be completed in time for construction to start this season.

Parent Student Drop off

KPB Purchasing and Contracting has been collecting information in coordination with the School District in an effort to issuing and RFP for professional planning and design services. A public input process is also being developed.

Kenai Middle School security improvements

The Request for Proposals from qualified design firms is scheduled for the Fall of 2023. Due to the disruptive nature of this project the construction schedule will need to be established during the design development process.

Homer High School front entrance replacement

The Request for proposals from qualified design firms is scheduled for the late winter of 2024.

Nikiski North Star Elem. and Mountain View Elem. Roof

An energy efficiency grant request was submitted using the roof replacement funds as a match for a larger scope of work.

Soldotna High School siding replacement.

This project is currently in the award process to a consulting firm to establish a design basis for the replacement of the siding.

An energy efficiency grant request was submitted using the siding replacement funds as a match for a larger scope of work.

Maintenance shop replacement project

This project will remain on hold until the budget concerns with the other higher priority projects have been resolved.

Non-Bond Related Projects

Homer High School Roof

Work is underway with approximately 20% complete. The project is currently on time and in budget with a substantial completion date of August 12, 2023.

West Homer Elementary Siding/Weatherization

Project is in the contract award process with a Notice to Proceed anticipated mid-June and a substantial completion time frame of early August.

Kachemak-Selo School Replacement

The recently completed Geotech work has verified that a new site is acceptable to support a facility. KPBSD and KPB administration have recently met to establish a project development objective. Preliminary discussion with the property owners in the village have been started to secure the land at the new site.