

KPBSD  
FY24  
FOUNDATION FORMULA

FY24 Preliminary  
12/21/2022

SCHOOL	FY24 Projected Enrollment	FORMULA	ADJUSTED ADM	Notes
Aurora Borealis Charter	180	$218.1+(1.08*(180-150))$	250.5	
Chapman Elementary	113	$122.85+(1.27*(113-75))$	171.11	
Chapman Secondary	36	$55.80 + (1.49*(36-30))$	64.74	
Cooper Landing	22	$39.6+(1.62*(22-20))$	42.84	
Fireweed Academy Charter	114	106.85 x 1.45	165.30	
Homer Flex	34	(Counted with SoHi)		
Homer High School	379	$326.10 + (.97*(379-250))$	451.23	SoHi 742
Homer Middle School	180	$218.1+(1.08*(180-150))$	250.5	H Flex 34
Hope	22	$39.6+(1.62*(22-20))$	42.84	K Alt 65
Kachemak Selo	30	$55.80 + (1.49*(30-30))$	55.80	RC Acad 75
Kaleidoscope Charter	240	$218.1+(1.08*(240-150))$	315.30	
K-Beach Elementary	418	$471.60 + (.92*(418-400))$	488.16	916
Kenai Alternative	65	(Counted with SoHi)		
Kenai Central High School	487	$471.60+ (.92*(471-400))$	551.64	
Kenai Middle School	403	$471.60 + (.92*(403-400))$	474.36	
Marathon School	10	39.6	39.60	
McNeil Canyon	142	$122.85+(1.27*(142-75))$	207.94	
Moose Pass	21	$39.6+(1.62*(21-20))$	41.22	
Mountain View Elementary	373	$326.10 + (.97*(373-250))$	445.41	
Nanwalek	74	$55.80+(1.49*(74-30))$	121.36	
Nikiski Middle/Senior	325	$326.10 + (.97*(325-250))$	398.85	
Nikiski North Star	238	$218.1+(1.08*(238-150))$	313.14	
Nikolaevsk	31	$55.80+(1.49*(31-30))$	57.29	
Ninilchik Elementary	65	$55.80+(1.49*(65-30))$	107.95	
Ninilchik Secondary	47	$55.80+(1.49*(47-30))$	81.13	
Paul Banks	165	$218.1+(1.08*(165-150))$	234.30	
Port Graham	29	$39.6+(1.62*(29-20))$	54.18	
Razdolna	88	$122.85+(1.27*(88-75))$	139.36	
Redoubt Elementary	329	$326.10 + (.97*(329-250))$	402.73	
River City Academy	75	(Counted with SoHi)		
Seward Elementary	218	$218.1+(1.08*(218-150))$	291.54	
Seward High School	155	$218.1+(1.08*(155-150))$	223.50	
Seward Middle School	113	$122.85+(1.27*(113-75))$	171.11	
Skyview Middle School	355	$326.10 + (.97*(355-250))$	427.95	
Soldotna Elementary	245	$218.1+(1.08*(245-150))$	320.7	
Soldotna High School	742	$793.60+ (.84*(916-750))$	933.04	
Soldotna Montessori	166	$218.1+(1.08*(166-150))$	235.38	
Sterling Elementary	140	$122.85+(1.27*(140-75))$	205.40	
Susan B English	57	$55.80 + (1.49*(57-30))$	96.03	
Tebughna	27	$39.6+(1.62*(27-20))$	50.94	
Tustumena Elementary	128	$122.85+(1.27*(128-75))$	190.16	
Voznesenka Secondary	47	$55.80 + (1.49*(47-30))$	81.13	
Voznesenka Elementary	73	$55.80 + (1.49*(73-30))$	119.87	
West Homer Elementary	210	$218.1+(1.08*(210-150))$	282.90	
Total All KPBSD Schools	7,411.00		9,598.43	

(AS 14.17.450. School Size Factor)

Total All KPBSD Schools	7,411.00	Through School Size Factor	9,598.43
(AS 14.17.450. School Size Factor)			
District Cost Factor		X	1.171
(AS 14.17.460. District Cost Factors)			
Total After Adjustment for District Cost Factor		=	11,239.76
Special Needs Factor		X	1.2
(AS 17.17.420. Special Needs)			
Total After Adjustment for Special Needs Factor		=	13,487.71
Vocational Education Adjustment		X	1.015
(CS SB 84+HCS CSSB 182)			
Total After Adjustment for High School Vocational Education		=	13,690.03
Special Education Intensive Services Factor (13* 200)		+	2600
(AS 17.17.420. Intensive Services Funding)			
Adjusted Students + Special Education Intensive Services		=	16,290.03
Correspondence (1039* .90)		+	935.1
(AS14.17.430 Funding for Correspondence)			
Total District Adjusted ADM		=	17,225.13
Base Student Allocation Value		X	\$5,960
(AS 14.17.470. Base Student Allocation)			
Basic Need		=	\$102,661,775
Less Required Local Effort (.00265 *11,727,364,956 )		-	\$31,077,517
(AS 14.17. 410.(b)(2) Public School Funding)			
Regular State Aid FY24		=	\$71,584,258

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Qualitys Schools Funding	<u>AADM</u>	<u>x \$16</u>	<u>Total</u>
FY24	17,225.13	\$16	\$275,602