School	K	1	2	3	4	5	6	7	8	9	10	11	12	ADM		K-1	K-2	2-3	1-3	K-3	3-4	4-6	4-8	5-6	K-6	K-8	6-8	7-8	9-12	6-12	7-12
HIGH SCHOOL																															
Homer High	0	0	0	0	0	0	0	0	0	103	104	86	86	379		0	0	0	0	0	0	0	0	0	0	0	0	0	379	379	379
Kenai Central High	0	0	0	0	0	0	0	0	0	134	138	123	92	487		0	0	0	0	0	0	0	0	0	0	0	0	0	487	487	487
Nikiski Middle/High	0	0	0	0	0	0	38	52	52	53	36	42	52	325		0	0	0	0	0	0	38	142	38	38	142	142	104	183	325	287
River City Academy	0	0	0	0	0	0	0	14	9	14	20	11	7	75		0	0	0	0	0	0	0	23	0	0	23	23	23	52	75	75
Seward High	0	0	0	0	0	0	0	0	0	41	41	45	28	155		0	0	0	0	0	0	0	0	0	0	0	0	0	155	155	155
Soldotna High	0	0	0	0	0	0	0	0	0	201	196	175	170	742		0	0	0	0	0	0	0	0	0	0	0	0	0	742	742	742
MIDDLE SCHOOL																															
Homer Middle	0	0	0	0	0	0	0	99	81	0	0	0	0	180		0	0	0	0	0	0	0	180	0	0	180	180	180	0	180	180
Kenai Middle	0	0	0	0	0	0	121	132	150	0	0	0	0	403		0	0	0	0	0	0	121	403	121	121	403	403	282	0	403	282
Seward Middle	0	0	0	0	0	0	42	28	43	0	0	0	0	113		0	0	0	0	0	0	42	113	42	42	113	113	71	0	113	71
Skyview Middle	0	0	0	0	0	0	0	188	167	0	0	0	0	355		0	0	0	0	0	0	0	355	0	0	355	355	355	0	355	355
ELEMENTARY SCHOOLS K-6 >=250																															
K-Beach	56	59	64	59	55	66	59	0	0	0	0	0	0	418		115	179	123	182	238	114	180	180	125	418	418	59	0	0	59	0
Mt. View	62	52	71	64	62	62	0	0	0	0	0	0	0	373		114	185	135	187	249	126	124	124	62	373	373	0	0	0	0	0
Redoubt	46	43	52	43	40	45	60	0	0	0	0	0	0	329		89	141	95	138	184	83	145	145	105	329	329	60	0	0	60	0
ELEMENTARY SMALL SCHOOLS K-6 100-250																															
McNeil Can	18	18	26	18	18	20	24	0	0	0	0	0	0	142		36	62	44	62	80	36	62	62	44	142	142	24	0	0	24	0
Nikiski North Star	40	30	41	40	42	45		0	0	0	0	0	0	238		70	111	81	111	151	82	87	87	45	238	238	0	0	0	0	0
Paul Banks	53	54	58	0	0	0	0	0	0	0	0	0	0	165		107	165	58	112	165	0	0	0	0	165	165	0	0	0	0	0
Seward El.	34	36	34	35	42	37	0	0	0	0	0	0	0	218		70	104	69	105	139	77	79	79	37	218	218	0	0	0	0	0
Sold. El.	30	30	37	34	37	35	42	0	0	0	0	0	0	245		60	97	71	101	131	71	114	114	77	245	245	42	0	0	42	0
Sterling	20	22	19	18	24	20	17	0	0	0	0	0	0	140		42	61	37	59	79	42	61	61	37	140	140	17	0	0	17	0
Tustumena	16	17	22	24	14	17	18	0	0	0	0	0	0	128		33	55	46	63	79	38	49	49	35	128	128	18	0	0	18	0
West Homer El	0	0	0	55	46	51	58	0	0	0	0	0	0	210		0	0	55	55	55	101	155	155	109	210	210	58	0	0	58	0
SMALL SCHOOLS <200																															
Chapman	11	14	16	15	17	20	20	19	17	0	0	0	0	149		25	41	31	45	56	32	57	93	40	113	149	56	36	0	56	36
Cooper L	3	5	0	2	3	1	2	0	2	0	1	1	2	22		8	8	2	7	10	5	6	8	3	16	18	4	2	4	8	6
Hope	1	0	1	2	2	0	4	4	1	2	1	2	2	22		1	2	3	3	4	4	6	11	4	10	15	9	5	7	16	12
K. Selo	3	3	3	4	3	2	4	3	1	0	2	0	2	30		6	9	7	10	13	7	9	13	6	22	26	8	4	4	12	8
Moose Pass	4	2	3	4	2	4	2	0	0	0	0	0	0	21		6	9	7	9	13	6	8	8	6	21	21	2	0	0	2	0
Nanwalek	7	7	7	5	4	8	7	6	4	4	4	4	7	74		14	21	12	19	26	9	19	29	15	45	55	17	10	19	36	29
Nikolaevsk	2	1	4	1	3	3	1	4	3	3	5	0	1	31		3	7	5	6	8	4	7	14	4	15	22	8	7	9	17	16
Ninilchik	8	8	11	12	11	5	10	8	12	11	7	4	5	112		16	27	23	31	39	23	26	46	15	65	85	30	20	27	57	47
Pt. Graham	3	1	1	3	2	4	1	3	3	2	3	2	1	29		4	5	4	5	8	5	7	13	5	15	21	7	6	8	15	14
Razdolna	10	6	6	7	5	6	5	9	6	8	3	14	3	88		16	22	13	19	29	12	16	31	11	45	60	20	15	28	48	43
S.B. Engl.	7	7	8	6	5	4	3	1	5	5	3	2	1	57		14	22	14	21	28	11	12	18	7	40	46	9	6	11	20	17
Tebughna	1	1	3	0	4	4	5	1	2	2	2	1	1	27		2	5	3	4	5	4	13	16	9	18	21	8	3	6	14	9
Voznesenka	14	11	8	14	9	10	7	10	7	7	11	5	7	120		25	33	22	33	47	23	26	43	17	73	90	24	17	30	54	47
PROGRAMS																															
Homer Flex	0	0	0	0	0	0	0	0	0	7	7	10	10	34		0	0	0	0	0	0	0	0	0	0	0	0	0	34	34	34
Kenai Alt	0	0	0	0	0	0	0	0	0	1	4	18	42	65		0	0	0	0	0	0	0	0	0	0	0	0	0	65	65	65
Marathon	0	0	0	0	0	0	0	0	1	3	4	1	1	10		0	0	0	0	0	0	0	1	0	0	1	1	1	9	10	10
Connections	54	53	67	65	61	63	68	81	87	102	75	122	141	1039		107	174	132	185	239	126	192	360	131	431	599	236	168	440	676	608
TOTALS	503	480	562	530	511	532	618	662	653	703	667	668	661	7750		983	1545	1092	1572	2075	1041	1661	2976	1150	3736	5051	1933	1315	2699	4632	4014

School	PRIN	AP	TEACHERS	TEACHERS	COUNS	COUNS	LIB	EL SPEC.	A.D.	SECONDARY STAFFING	SECONDARY STAFFING	PGRM 15%	PGRM 15%	READ 180	INTERVENTION	Staff With Admin.	Staff W/O Admin.
HIGH SCHOOL	.50 IF ADM <150 1.0 IF ADM >=150	.5 IF ADM 350-399 1.0 IF ADM >=400	MS 1:25 HS 1:30	ROUNDED	HS 1.0 PER 250 ADM MS 1.0 PER 350 ADM	ROUNDED	.5 IF ADM >=200 1.0 IF ADM >=600	N/A	HS ONLY .5 IF ADM>250	N/A			ROUNDED	MS ONLY .50 IF MS ADM 80-150 1.0 IF MS ADM>150	.50 IF MIDDLE SCHL		
Homer High	**1.00**	**0.50**	12.63	**12.50**	**1.52**	**1.50**	**0.50**		**0.50**			1.88	**2.00**			18.50	17.00
Kenai Central High	**1.00**	**1.00**	16.23	**16.00**	**1.95**	**2.00**	**0.50**		**0.50**			2.40	**2.50**			23.50	21.50
Nikiski Middle/High	**1.00**	**0.00**	11.78	**12.00**	**1.14**	**1.00**	**0.50**		**0.50**			1.80	**2.00**	**0.50**	**0.50**	18.00	17.00
River City Academy	**0.50**	**0.00**	2.65	**2.50**	**0.27**	**0.00**	**0.00**		**0.00**			0.38	**0.50**	**0.00**	**0.50**	4.00	3.50
Seward High	**1.00**	**0.00**	5.17	**5.00**	**0.62**	**0.50**	**0.00**		**0.00**			0.75	**1.00**			7.50	6.50
Soldotna High	**1.00**	**1.00**	24.73	**25.00**	**2.97**	**3.00**	**1.00**		**0.50**			3.75	**4.00**			35.50	33.50
MIDDLE SCHOOL	.50 IF ADM <150 1.0 IF ADM >=150	.5 IF ADM 350-399 1.0 IF ADM >=400	1:25	ROUNDED	HS 1.0 PER 250 ADM MS 1.0 PER 350 ADM	ROUNDED	.5 IF ADM >=200 1.0 IF ADM >=600	N/A	N/A	N/A			ROUNDED	MS ONLY .50 IF MS ADM 80-150 1.0 IF MS ADM>150	.50 IF MIDDLE SCHL		
Homer Middle	**1.00**	**0.00**	7.20	**7.00**	**0.51**	**0.50**	**0.00**					1.05	**1.00**	**1.00**	**0.50**	11.00	10.00
Kenai Middle	**1.00**	**1.00**	16.12	**16.00**	**1.15**	**1.00**	**0.50**					2.40	**2.50**	**1.00**	**0.50**	23.50	21.50
Seward Middle	**0.50**	**0.00**	4.52	**4.50**	**0.32**	**0.50**	**0.00**					0.68	**0.50**	**0.50**	**0.50**	7.00	6.50
Skyview Middle	**1.00**	**0.50**	14.20	**14.00**	**1.01**	**1.00**	**0.50**					2.10	**2.00**	**1.00**	**0.50**	20.50	19.00
ELEMENTARY SCHOOLS K-6 >=250	1/SCHOOL	.5 IF ADM 400-449 1.0 IF ADM >=450	K 1:20.5 1-3 1:22.5 4-6 1:24.5	ROUNDED	N/A		N/A	1.5 IF ADM <270 2.0 IF ADM 270-345 2.5 IF ADM 346-409 3.0 IF ADM >=410	N/A	N/A					.5 IF ADM 200-350 1.0 IF ADM>350		
K-Beach	**1.00**	**0.50**	18.17	**18.00**				**3.00**							**1.00**	23.50	22.00
Mt. View	**1.00**	**0.00**	16.40	**16.50**				**2.50**							**1.00**	21.00	20.00
Redoubt	**1.00**	**0.00**	14.30	**14.00**				**2.00**							**0.50**	17.50	16.50
ELEMENTARY SMALL SCHOOLS K-6 100-250	1/SCHOOL		1:19.5	ROUNDED				1/SCHOOL							.5/SCHOOL		
McNeil Can	**0.50**		7.28	**7.00**				**1.00**							**0.50**	9.00	8.50
Nikiski North Star	**1.00**		12.21	**12.00**				**1.00**							**0.50**	14.50	13.50
Paul Banks	**1.00**		8.46	**8.50**				**1.00**							**0.50**	11.00	10.00
Seward El.	**1.00**		11.18	**11.00**				**1.00**							**0.50**	13.50	12.50
Sold. El.	**1.00**		12.56	**12.50**				**1.00**							**0.50**	15.00	14.00
Sterling	**1.00**		7.18	**7.00**				**1.00**							**0.50**	9.50	8.50
Tustumena	**1.00**		6.56	**6.50**				**1.00**							**0.50**	9.00	8.00
West Homer El	**1.00**		10.77	**11.00**				**1.00**							**0.50**	13.50	12.50
SMALL SCHOOLS <200	TEACHING OR REGIONAL 1.0 if ADM >= 126	N/A	K-6 1:17.5 * 1.0 minimum IF ADM <25	ROUNDED	N/A		N/A	0 IF ADM <=100 1.0 IF ADM >100	N/A	1.0 IF 7-12 8-20 2.0 IF 7-12 21-40 1:19.5 IF 7-12 >40	ROUNDED				.50 IF K-8 >=75		
Chapman	**1.00**		6.46	**6.50**				**1.00**		2.00	**2.00**				**0.50**	11.00	10.00
Cooper L	**0.10**		1.00	**1.00**				**0.00**		0.00	**0.00**				**0.00**	1.10	1.00
Hope	**0.10**		1.00	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.10	2.00
K. Selo	**0.20**		1.26	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Moose Pass	**0.10**		1.00	**1.00**				**0.00**		0.00	**0.00**				**0.00**	1.10	1.00
Nanwalek	**0.50**		2.57	**2.50**				**0.00**		2.00	**2.00**				**0.00**	5.00	4.50
Nikolaevsk	**0.20**		0.86	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Ninilchik	**0.80**		3.71	**4.00**				**1.00**		2.41	**2.50**				**0.50**	8.80	8.00
Pt. Graham	**0.20**		0.86	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Razdolna	**0.50**		2.57	**2.50**				**0.00**		2.21	**2.00**				**0.00**	5.00	4.50
S.B. Engl.	**0.50**		2.29	**2.00**				**0.00**		1.00	**1.00**				**0.00**	3.50	3.00
Tebughna	**0.20**		1.03	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Voznesenka	**0.80**		4.17	**4.00**				**1.00**		2.41	**2.50**				**0.50**	8.80	8.00
				3.00	***FTE added for classrooms with more than 3 grades**										**0.00**	3.00	3.00
PROGRAMS	TEACHING OR REGIONAL	N/A		ALLOCATION	N/A		N/A	N/A	N/A	N/A							
Homer Flex	**1.00**			**2.75**												3.75	2.75
Kenai Alt	**1.00**			**4.75**												5.75	4.75
Marathon	**0.00**			**1.00**												1.00	1.00
	TEACHING OR REGIONAL	N/A	1:90	ROUNDED	N/A		N/A	N/A	N/A	N/A							
Connections	**1.00**		11.54	**11.50**												12.50	11.50
TOTALS	**27.70**	**4.50**	280.62	**290.00**	11.47	**11.00**	**3.50**	**18.50**	**2.00**	17.03	**17.00**	17.18	**18.00**	**4.00**	**11.00**	**407.20**	**375.00**

IF .3 OR < = .00
IF BETWEEN .31 AND .69 = .50
IF .70 OR > = 1.00