School															SEC					AREA
	PRESCHL	K	1	2	3	4	5	6	7	8	9	10	11	12	ADM	ADM	K-6	K-8	7-12	SQ. FEET
HIGH SCHOOLS																				
Homer High		0	0	0	0	0	0	0	0	0	103	104	86	86	**379**	379	0	0	379	158200
Kenai Central High		0	0	0	0	0	0	0	0	0	134	138	123	92	**487**	487	0	0	487	189957
Nikiski Middle/High		0	0	0	0	0	0	38	52	52	53	36	42	52	**325**	325	38	142	287	119424
Seward High		0	0	0	0	0	0	0	0	0	41	41	45	28	**155**	155	0	0	155	75373
Soldotna High		0	0	0	0	0	0	0	0	0	201	196	175	170	**742**	742	0	0	742	154637
MIDDLE SCHOOLS																				
Homer Middle		0	0	0	0	0	0	0	99	81	0	0	0	0	**180**	180	0	180	180	65556
Kenai Middle		0	0	0	0	0	0	121	132	150	0	0	0	0	**403**	403	121	403	282	86436
Seward Middle		0	0	0	0	0	0	42	28	43	0	0	0	0	**113**	113	42	113	71	37500
Skyview Middle		0	0	0	0	0	0	0	188	167	0	0	0	0	**355**	355	0	355	355	118061
ELEMENTARY SCHOOLS K-8																				
Chapman	10	11	14	16	15	17	20	20	19	17	0	0	0	0	**149**	149	113	149	36	27268
K-Beach	16	56	59	64	59	55	66	59	0	0	0	0	0	0	**418**	418	418	418	0	50775
McNeil Canyon		18	18	26	18	18	20	24	0	0	0	0	0	0	**142**	142	142	142	0	32750
Mt. View	28	62	52	71	64	62	62	0	0	0	0	0	0	0	**373**	373	373	373	0	52880
Nikiski North Star	12	40	30	41	40	42	45	0	0	0	0	0	0	0	**238**	238	238	238	0	50000
Paul Banks	17	53	54	58	0	0	0	0	0	0	0	0	0	0	**165**	165	165	165	0	36294
Redoubt	19	46	43	52	43	40	45	60	0	0	0	0	0	0	**329**	329	329	329	0	47599
Seward El.	7	34	36	34	35	42	37	0	0	0	0	0	0	0	**218**	218	218	218	0	52199
Sold. El.	14	30	30	37	34	37	35	42	0	0	0	0	0	0	**245**	245	245	245	0	54177
Sterling	11	20	22	19	18	24	20	17	0	0	0	0	0	0	**140**	140	140	140	0	35764
Tustumena	11	16	17	22	24	14	17	18	0	0	0	0	0	0	**128**	128	128	128	0	46679
West Homer		0	0	0	55	46	51	58	0	0	0	0	0	0	**210**	210	210	210	0	52500
SMALL SCHOOLS < 100																				
Cooper Landing		3	5	0	2	3	1	2	0	2	0	1	1	2	**22**	22	16	18	6	9284
Homer Flex		0	0	0	0	0	0	0	0	0	7	7	10	10	**34**	34	0	0	34	5405
Hope		1	0	1	2	2	0	4	4	1	2	1	2	2	**22**	22	10	15	12	13500
Kenai Alternative		0	0	0	0	0	0	0	0	0	1	4	18	42	**65**	65	0	0	65	14122
Kachemak Selo		3	3	3	4	3	2	4	3	1	0	2	0	2	**30**	30	22	26	8	5768
Moose Pass		4	2	3	4	2	4	2	0	0	0	0	0	0	**21**	21	21	21	0	8989
Nanwalek		7	7	7	5	4	8	7	6	4	4	4	4	7	**74**	74	45	55	29	14832
Nikolaevsk		2	1	4	1	3	3	1	4	3	3	5	0	1	**31**	31	15	22	16	24282
Port Graham		3	1	1	3	2	4	1	3	3	2	3	2	1	**29**	29	15	21	14	12568
River City Academy		0	0	0	0	0	0	0	14	9	14	20	11	7	**75**	75	0	23	75	0
Razdolna		10	6	6	7	5	6	5	9	6	8	3	14	3	**88**	88	45	60	43	6215
Susan B. English		7	7	8	6	5	4	3	1	5	5	3	2	1	**57**	57	40	46	17	59208
Tebughna		1	1	3	0	4	4	5	1	2	2	2	1	1	**27**	27	18	21	9	25976
SMALL SCHOOLS > 100 With High School																				
Ninilchik	7	8	8	11	12	11	5	10	8	12	11	7	4	5	**112**	112	65	85	47	55277
Voznesenka	10	14	11	8	14	9	10	7	10	7	7	11	5	7	**120**	120	73	90	47	8080
TOTALS	162	449	427	495	465	450	469	550	581	565	598	588	545	519	6701	6701	3305	4451	3396	1807535

SUPPORT STAFFING FORMULA 2023-24 **12.8.2022**

School															
	Custodian	CUSTODIAN		Secretary	SECRETARY	SECRETARY	BOOKKEEPER	COUNSELING	LIBRARY	INSTRUCTIONAL	NURSES		POOL	THEATER
	Formula	Allocation		Formula	Allocation	Preschool	Formula	Assistant	AIDES	AIDES	(Hrs/Day)	FTE	MANAGERS	TECHS
HIGH SCHOOLS	Average of 1 cust/22,000 sqft and 1 cust/200 ADM	ROUNDED		1.0 FTE PER 250 ADM	ROUNDED	N/A	1.0 PER SCHOOL	.5 IF ADM 200-400 1.0 IF ADM > 400	.44 PER SCHOOL	N/A	1 HR/DAY PER 150 ADM	FTE	1.00/SCHOOL WITH POOL	
Homer High	4.54	4.50		1.52	1.50		1.00	0.50	0.44		2.53	0.32	1.00	1.50
Kenai Central High	5.53	5.50		1.95	2.00		1.00	1.00	0.44		3.25	0.41	1.00	1.40
Nikiski Middle/High	3.53	3.50		1.30	1.00		1.00	0.50	0.44		2.17	0.27	N/A	0.60
Seward High	2.10	2.00		0.62	0.50		1.00	0.00	0.44		1.03	0.13	1.00	0.50
Soldotna High	5.37	5.50		2.97	3.00		1.00	1.00	0.44		4.95	0.62	1.00	1.00
MIDDLE SCHOOLS	Average of 1 cust/22,000 sqft and 1 cust/200 ADM	ROUNDED		1.0 FTE PER 200 ADM .88 minnimum	ROUNDED		N/A	.5 IF ADM 200-400 1.0 IF ADM > 400	.44 PER SCHOOL	N/A	1 HR/DAY PER 90 ADM	FTE	1.00/SCHOOL WITH POOL	
Homer Middle	1.94	2.00		0.90	1.00			0.00	0.44		2.00	0.25		
Kenai Middle	2.97	3.00		2.02	2.00			1.00	0.44		4.48	0.56		
Seward Middle	1.13	1.00		0.57	0.50			0.00	0.44		1.26	0.16		
Skyview Middle	3.57	3.50		1.78	1.50			0.50	0.44		3.94	0.49	1.00	
ELEMENTARY SCHOOLS K-8	Average of 1 cust/20,000 sqft and 1 cust/125 ADM	ROUNDED		ADM<=275=1.0 FTE ADM>275=1.0 FTE/275 ADM	ROUNDED	.50 FTE IF ADM >=250 AND PRESCHOOL PROGRAM	N/A	N/A	.38 IF K-6 <=275 .44 IF K-6 >=276	N/A	1 HR/DAY PER 60 ADM	FTE	N/A	
Chapman	1.28	1.00		1.00	1.00	0.00			0.38		2.48	0.31		
K-Beach	2.94	3.00		1.52	1.50	0.50			0.44		6.97	0.87		
McNeil Canyon	1.39	1.50		1.00	1.00	0.00			0.38		2.37	0.30		
Mt. View	2.81	3.00		1.36	1.50	0.50			0.44		6.22	0.78		
Nikiski North Star	2.20	2.00		1.00	1.00	0.00			0.38		3.97	0.50		
Paul Banks	1.57	1.50		1.00	1.00	0.00			0.38		2.75	0.34		
Redoubt	2.51	2.50		1.20	1.00	0.50			0.44		5.48	0.69		
Seward El.	2.18	2.00		1.00	1.00	0.00			0.38		3.63	0.45		
Sold. El.	2.33	2.50		1.00	1.00	0.00			0.38		4.08	0.51		
Sterling	1.45	1.50		1.00	1.00	0.00			0.38		2.33	0.29		
Tustumena	1.68	1.50		1.00	1.00	0.00			0.38		2.13	0.27		
West Homer	2.15	2.00		1.00	1.00	0.00			0.38		3.50	0.44		
SMALL SCHOOLS < 100	Average of 1 cust/18,000 sqft and 1 cust/100 ADM .25 minimum	ROUNDED .25 minimum			.88 FTE PER SCHOOL	N/A	N/A	N/A	N/A	K-8 and K-12 SCHOOLS WITH ONLY 1 TEACHER .44 FTE IF ADM 15-18 .88 FTE IF ADM > 19	.5 DAY PER WEEK	FTE	1.00/SCHOOL WITH POOL	
Cooper Landing	0.37	0.50			0.88					**0.88**	0.80	0.10		
Homer Flex	0.32	0.50			0.88					0.00	0.80	0.10		
Hope	0.49	0.50			0.88					**0.00**	0.80	0.10		
Kenai Alternative	0.72	0.50			0.88					0.00	0.80	0.10		
Kachemak Selo	0.31	0.50			0.88					0.00	0.80	0.10		
Moose Pass	0.35	0.50			0.88					**0.88**	0.80	0.10		
Nanwalek	0.78	0.50			0.88					0.00	0.80	0.10		
Nikolaevsk	0.83	1.00			0.88					0.00	0.80	0.10		
Port Graham	0.49	0.50			0.88					0.00	0.80	0.10		
River City Academy	n/a	n/a			0.88					0.00	0.80	0.10		
Razdolna	0.61	0.50			0.88					0.00	0.80	0.10		
Susan B. English	1.93	2.00			0.88					0.00	0.80	0.10	1.00	
Tebughna	0.86	1.00			0.88					0.00	0.80	0.10		
SMALL SCHOOLS > 100 With High School	Average of 1 cust/18,000 sqft and 1 cust/100 ADM	ROUNDED		ADM<225=1.0 FTE ADM>=225=1.5 FTE			N/A		N/A	N/A	1 HR/DAY PER 80ADM	FTE	1.00/SCHOOL WITH POOL	
Ninilchik	2.10	2.00		1.00	1.00						1.40	0.18	1.00	
Voznesenka	0.82	1.00		1.00	1.00						1.50	0.19		
TOTALS	66.16	66.00		28.68	39.44	1.50	5.00	4.50	8.70	1.76	84.81	10.60	7.00	5.00

IF .3 or < = .00
IF BETWEEN .31 AND .79 = .50
IF .8 OR > = 1.00