

	Pupil Transportation									
	FY14*	FY15	FY16	FY17**	FY18	FY19	FY20	FY21	FY22	FY23
Revenue	\$ 7,729,490	\$ 8,092,216	\$ 8,150,227	\$ 7,476,569	\$ 8,074,746	\$ 7,996,818	\$ 7,801,442	\$ 6,078,294	\$ 7,206,772	\$ 7,385,941
Transfers In	-	-	-	655,072	-	-	-	-	550,000	550,000
Expenditures										
Home-to-School	7,343,482	7,908,357	7,994,913	8,182,675	7,747,867	7,956,192	7,983,297	6,374,117	8,201,338	7,592,942
Student Activities	702,934	34,460	30,616	77,516	28,740	8,751	1,798	61,817	75,697	81,327
Total Expenditures	8,046,416	7,942,817	8,025,530	8,260,190	7,776,607	7,964,944	7,985,095	6,435,934	8,277,035	7,674,269
Excess (Deficiency) of Revenue over Expenditures	(316,926)	149,399	124,697	(128,549)	298,139	31,874	(183,653)	(357,640)	(520,263)	261,672
Fund Balance, BOY	1,206,618	889,693	1,039,092	1,163,789	1,035,240	1,333,379	1,365,254	1,181,601	823,961	303,698
Fund Balance, EOY	\$ 889,693	\$ 1,039,092	\$ 1,163,789	\$ 1,035,240	\$ 1,333,379	\$ 1,365,254	\$ 1,181,601	\$ 823,961	\$ 303,698	\$ 565,370
OASIS	8758.94	8827.87	8787.60	8784.30	8711.73	8680.28	8535.04	7755.91	8298.47	8369.56
Connections	749.11	694.95	726.05	754.03	724.84	770.47	818.49	1743.50	1170.11	1063.98
OASIS Count for Pupil Transportation Funding	8009.83	8132.92	8061.55	8030.27	7986.89	7909.81	7716.55	6012.41	7128.36	7305.58
Cost per Child	965	995	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011
Revenue	\$ 7,729,486	\$ 8,092,255	\$ 8,150,227	\$ 8,118,603	\$ 8,074,746	\$ 7,996,818	\$ 7,801,432	\$ 6,078,547	\$ 7,206,772	\$ 7,385,941

\* FY14 Purchased 5 new activity busses.

\*\*FY17 Revenue was reduced \$642,034.