



2024 Kenai Peninsula Borough School District Superintendent: Mr. Clayton Holland

The Kenai Peninsula Borough School District (KPBSD) is located on the Kenai Peninsula in Southcentral Alaska. The Kenai Peninsula is known as "Alaska's Playground" because of its beauty and variety of outdoor activities, but it is also home to an innovative and academically strong district that puts student success first. The KPBSD has 17 diverse communities, 42 schools, and over 8,500 enrolled students. The makeup of the schools across the KPBSD demonstrates the district's commitment to the uniqueness of each community. From small K-12 schools to traditional neighborhood schools, the district schools are configured in various ways to meet each community's specific needs. Types of schools within the district include:

- **K-12 grade schools:** 12 schools serving students in grades K-12
- **Traditional neighborhood high schools:** These schools provide a traditional comprehensive high school experience and have a student population of 150 to 700.
- **Russian Old Believer schools:** Three schools serve Russian Old Believer communities.
- **Remote village schools:** Four schools serve remote villages, which are accessible only by boat or plane.
- **Connections Homeschool:** Recognizing the importance of alternative education, KPBSD offers homeschooling options through Connections Homeschool.
- **Charter schools:** Four charter schools offer specialized educational programs catering to specific interests and needs within the community.
- **Alternative high schools:** Two alternative high schools provide options for students who require non-traditional learning environments.
- **Performance-based school:** This school focuses on delivering a curriculum emphasizing student performance and achievement.

The KPBSD is driven by its mission of supporting students in life success, and is rooted in the core values of community, perseverance, academic excellence, and integrity.

The Kenai Peninsula Borough School District stands as a beacon of educational excellence in Alaska, striving to meet the diverse needs of its students while fostering a culture of learning and innovation.

2023-2024 Fast Facts

The KPBSD is comprised of 42 diverse schools in 17 communities across an area spanning 25,600 square miles.

Enrollment (PowerSchool) as of 1/25/24 – Partial and Full Enrollment

Preschool	258
Kindergarten – 6 th grade	4345
7 th – 8 th grade	1332
9 th – 12 th grade	2683
Total enrollment for 2023-2024	8618

Student Nutrition Services

Students in the Free/Reduced Lunch Program	3362 Free and 389 Reduced = Total 3755
Breakfasts served	65,779
Lunch served	206,653

Health Services

BSN RNs	16
RNs	6
Total Number of Nurses	22

Students visited the nurse's office or telehealth 63,982 times this school year. School nurses promote health and wellness in our students.

Personnel

District Administration	15
Building Administration	46
Certified Staff	622
Support Staff	571
Total KPBSD Employees	1257

Staffing Ratios

Ratio	Grade Span	Type of School
1:20:5	Kindergarten	Elementary schools with more than 250 enrolled students
1:22:5	Grades 1-3	Elementary schools with more than 250 enrolled students
1:24:5	Grades 4-6	Elementary schools with more than 250 enrolled students
1:19:5	Grades K-6	Elementary small schools with 100-250 enrolled students
1:17:5	Elementary	Small Schools with less than 200 enrolled students
1:19:5	Secondary	Small schools with less than 200 enrolled students
1:25	Middle School	
1:30	High School	

Bus Transportation

3849 students are transported 3,330.7 miles throughout the school district every day!

Assessment Data

mCLASS:

- The percentage of KPBSD’s K-5 students who have an mCLASS composite score that is at benchmark or above has grown by 7% from fall to winter.
- 51% of KPBSD’s K-5 students have an mCLASS composite score that is at benchmark or above.

NWEA MAP Growth:

- On average, 63% of KPBSD students in grades 3-10 met their growth projection from fall 2022 to fall 2023 in their math NWEA MAP Growth assessment.
- On average, 52% of KPBSD students in grades 3-10 met their growth projection from fall 2022 to fall 2023 in their reading NWEA MAP Growth assessment.

2022-2023 AK Star Results

- March 20, 2024 – Results available to school districts
- April 17, 2024 – Public release of state, district, and school results
- May 10, 2024 or sooner- Families receive student results

Alaska Reads Act

- DEED MTSS/RTI Pilot Project
- KPBSD MTSS Plan: Submitted and approved September 1, 2023
- Core Knowledge Language Arts (CKLA) program adoption districtwide 2023-2024 school year
- DEED selected mClass Screener adopted districtwide

Literacy and Pre-K 2023-2024

Title I funded Pre-K Programs	Special Education Pre-K Programs	Home School Pre-K Program
Mountain View Elementary School	Paul Banks Elementary School	Connections
Redoubt Elementary School	Kalifornsky Beach Elementary School	
Tustumena Elementary School	Soldotna Elementary School	
Voznesenka Elementary School	Seward Elementary School	
	Mountain View Elementary School	

Budget and Finance

Annual Third-Party Audit
2023 KPBSD Finance - Meritorious Budget Award

Dollar and Cents – FY25 Budget

\$.73 Salaries and Benefits

\$.05 TRS/PRS On-Behalf

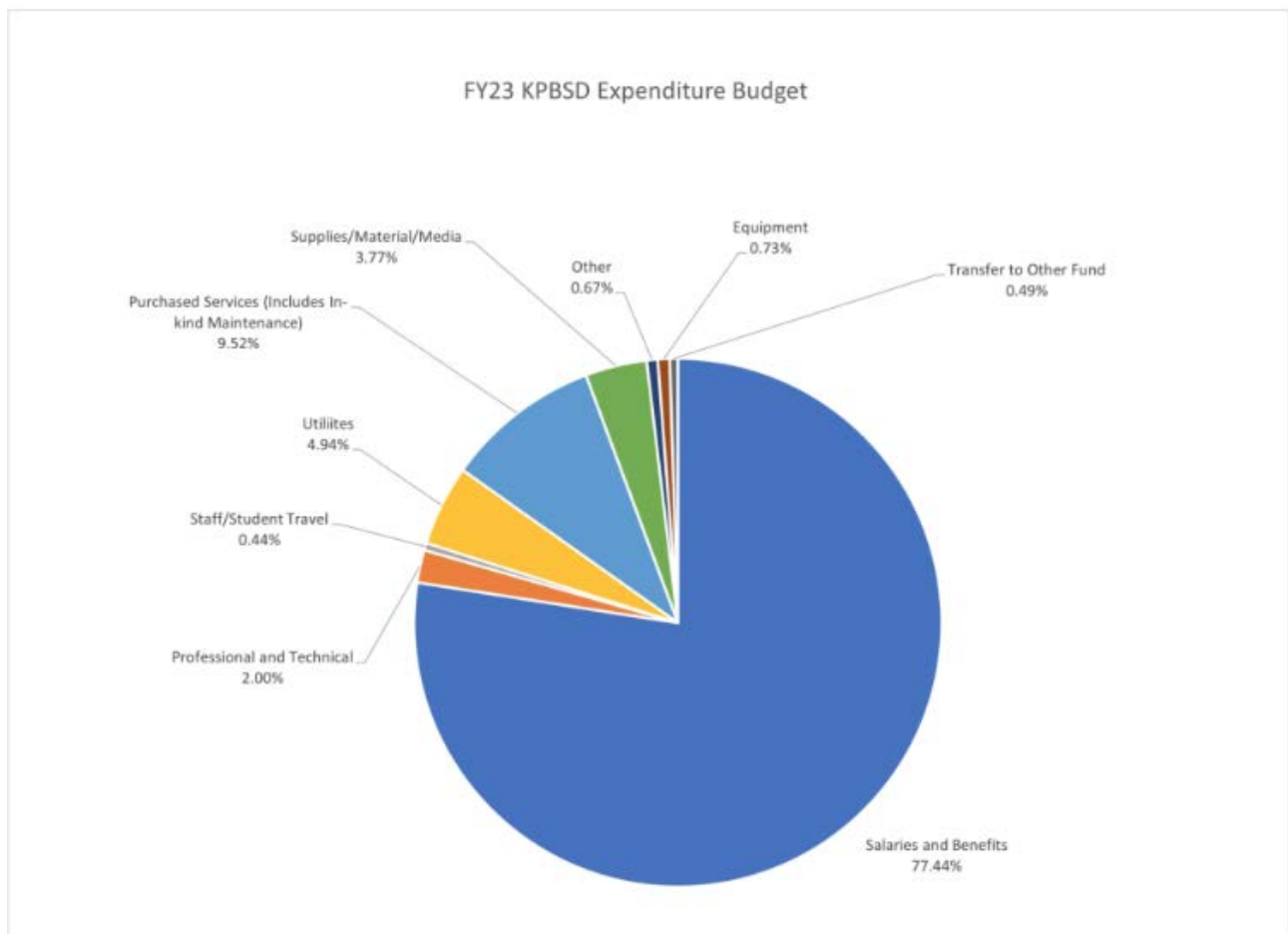
\$.07 Discretionary accounts

\$.10 In-Kind services

\$.04 Utilities

\$.01 Transfers

= \$1.00 from 2024-2025 General Fund



CTE: Career and Technical Education:

The KPBSD Middle College has extended its reach, enabling students from all corners of the district, regardless of the remoteness of their communities, to engage in the middle college program. Currently, 123 KPBSD students are participating in the KPBSD Middle College program, earning dual college credits through Kenai Peninsula College.

State of Alaska CTE PD Grant recipient – focused on expanding our Hospitality, Engineering, and Transportation pathways during the 23-24 school year.

Graduation Rate: Two or more CTE classes

School Year	CTE	Non-CTE
2018-2019	94.78%	87.58%
2019-2020	98.73%	85.2 %
2020-2021	96.67%	78.56%
2021-2022	92.28%	79.7%
2022-2023	96.65%	

Current KPBSD Career and Technical Clusters:

- Agriculture, Food & Natural Resources
- Architecture & Construction Architecture & Construction
- A/V Technology & Communications
- Business, Management & Administration
- Education & Training
- Hospitality & Tourism
- Human Services
- Information Technology
- Health Science
- Manufacturing
- Science, Technology, Engineering & Mathematics
- Transportation, Distribution & Logistics

WHO ARE KENAI'S CTE STUDENTS?



2018-2019 STATEWIDE AVERAGES



42%
OF CTE
participants
are female

34% Are economically dis-
advantaged

35% Are NTO*

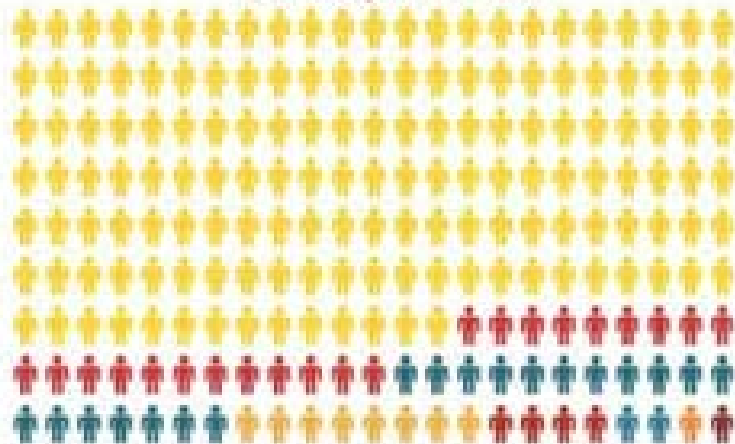
18% Are disabled

6.9% Are Migrant

3.1% Are EL†

* Non-traditional Occupations
† English Learners

DEMOGRAPHICS



† Caucasian—73.5%; † Two or more races—10%;
 † Alaska Native—18.8%; † Hispanic—3.7%;
 † Asian—1.7%; † American Indian—0.8%;
 † Black—0.7%; † Pacific Islander—0.7%

CTE IN KENAI



93% GRADUATION

CTE concentrators¹ are 7%
more likely to graduate than
their non-CTE counterparts.

¹ Students with ≥ 2.0 HS CTE credits



21%

Of Kenai
graduates
are CTE
concentrators



Of students took at least one CTE class in high school

63%

Of CTE concentrators go on to
postsecondary, adv. training,
the military, or employment.