

Kenai Peninsula Borough School District Quarterly Budget Transfer Report

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	124	10/2/2023	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	SUPPLIES	Paper, Glue, EE Latin bread/oil	\$300.00
	125	10/2/2023	HOMER HIGH	OPERATION OF PLANT	GENERAL	EQUIPMENT	Hydraulic Pallet Truck	\$565.00
	126	10/2/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	OT/PT	EQUIPMENT	Platform Swing for WHE IN Room	\$524.00
	127	10/3/2023	CHAPMAN	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$153.00
						SUB CERT W/CERTIFCT	IEP Sub/Collaboration days	\$2,000.00
			HOMER FLEX-SCHOOL	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$38.00
						SUB CERT W/CERTIFCT	IEP Sub/Collaboration days	\$500.00
			HOMER HIGH	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$268.00
						SUB CERT W/CERTIFCT	IEP Sub/Collaboration days	\$3,500.00
			HOMER MIDDLE SCHOOL	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$172.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$2,250.00
			K-BEACH ELEMENTARY	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$517.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$6,750.00
			KACHEMAK SELO	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$19.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$250.00
			KENAI ALTERNATIVE	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$57.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$750.00
			KENAI CENTRAL	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$479.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$6,250.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	127	10/3/2023	KENAI MIDDLE SCHOOL	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$516.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$6,750.00
			MCNEIL CANYON ELEMEN	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$134.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$1,750.00
			MOOSE PASS	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$38.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$500.00
			MOUNTAIN VIEW	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$516.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$6,750.00
			NANWALEK ELEM/HIGH	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$57.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$750.00
			NIKISKI JR/SR HIGH	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$325.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$4,250.00
			NIKISKI NORTH STAR	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$268.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$3,500.00
			NIKOLAEVSK	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$19.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$250.00
			NINILCHIK	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$96.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$1,250.00
			PAUL BANKS ELEMENTAR	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$191.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$2,500.00
			RAZDOLNA	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$38.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$500.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	127	10/3/2023	REDOUBT ELEMENTARY	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$421.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$5,500.00
			RIVER CITY ACADEMY	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$77.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$1,000.00
			SEWARD ELEMENTARY	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$249.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$3,250.00
			SEWARD HIGH	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$172.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$2,250.00
			SEWARD MIDDLE SCHOOL	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$96.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$1,250.00
			SKYVIEW MIDDLE SCHL	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$344.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$4,500.00
			SOLDOTNA ELEMENTARY	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$268.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$3,500.00
			SOLDOTNA HIGH	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$631.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$8,250.00
			STERLING	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$210.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$2,750.00
			SUSAN B ENGLISH	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$38.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$500.00
TUSTUMENA	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$153.00			
			TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$2,000.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	127	10/3/2023	VOZNESENKA	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$115.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$1,500.00
			WEST HOMER ELEM	SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	IEP Sub/Collaboration days	\$306.00
						TEMP CERT W/CERTIFCT	IEP Sub/Collaboration days	\$4,000.00
	128	10/3/2023	SOLDOTNA HIGH	SCHOOL ADMINISTRATION	GENERAL	EQUIPMENT TECHNOLOGY	Laptop for Administrator	\$1,127.00
	129	10/3/2023	HOMER HIGH	REG INSTRUCTION	GENERAL	SOFTWARE	NoVisign Software Subscription	\$180.00
	130	10/3/2023	NIKISKI NORTH STAR	REG INSTRUCTION	GENERAL	SOFTWARE	NoviSign Digital Signage Software	\$180.00
	131	10/3/2023	SEWARD MIDDLE SCHOOL	OPERATION OF PLANT	GENERAL	EQUIPMENT	Vacuum/Custodian	\$523.00
	132	10/5/2023	REDOUBT ELEMENTARY	REG INSTRUCTION	GENERAL	SOFTWARE	Novisign Renewal	\$180.00
	133	10/4/2023	NIKISKI JR/SR HIGH	REG INSTRUCTION	GENERAL	SOFTWARE	novisign software	\$180.00
	136	10/9/2023	MCNEIL CANYON ELEMEN	REG INSTRUCTION	GENERAL	OTHR TRAVL	Archery Training Hotel - Nathan Arnold- PE Teacher	\$166.00
	137	10/9/2023	RIVER CITY ACADEMY	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Canva Software	\$120.00
						SUPPLIES	Name Plates, coffee maker	\$275.00
				SUPPORT SVCS/INSTRUC	GENERAL	SOFTWARE	First aide	\$30.00
	138	10/9/2023	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	NoviSign Software Subscription - Yearly	\$180.00
	139	10/9/2023	AURORA BOREALIS CHTR	OPERATION OF PLANT	GENERAL	SUPPLIES	Soap,bags, gloves, urinal cake	\$275.00
				REG INSTRUCTION	GENERAL	SUPPLIES	Paper, binder, cords, class rewards	\$325.00
	140	10/9/2023	STUDENT SUPPORT SRVS	SPED INSTRUCTION	INTENSIVE NEEDS	SOFTWARE	IXL Math and Language Arts	\$65.00
	142	10/11/2023	NIKISKI JR/SR HIGH	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	novisign software	\$269.00
	143	10/12/2023	WEST HOMER ELEM	HEALTH SERVICES	GENERAL	SUPPLIES	Gloves, band aides, tooth containers, eyedrops, va	\$300.00
OPERATION OF PLANT				GENERAL	EQUIPMENT	Washer and dryer balance	\$112.00	
145	10/13/2023	SOLDOTNA HIGH	OPERATION OF PLANT	GENERAL	EQUIPMENT	Backpack Vacuum 10 quart	\$525.00	
147	10/13/2023	KALEIDOSCOPE CHARTER	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	office paper, ink, pens, tape, etc.	\$5,000.00	
150	10/17/2023	AURORA BOREALIS CHTR	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	B&G Club Cleaning & Steam on Wheels Open PO	\$3,500.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	153	10/18/2023	HOMER FLEX-SCHOOL	SUPPORT SVCS/INSTRUC	POS BEHAV	SUPPLIES	PBIS Supplies to PBIS Schools	\$150.00
			K-BEACH ELEMENTARY	SUPPORT SVCS/INSTRUC	POS BEHAV	SUPPLIES	PBIS Supplies to PBIS Schools	\$550.00
			NIKISKI NORTH STAR	SUPPORT SVCS/INSTRUC	POS BEHAV	SUPPLIES	PBIS Supplies to PBIS Schools	\$500.00
			REDOUBT ELEMENTARY	SUPPORT SVCS/INSTRUC	POS BEHAV	SUPPLIES	PBIS Supplies to PBIS Schools	\$500.00
			STERLING	SUPPORT SVCS/INSTRUC	POS BEHAV	SUPPLIES	PBIS Supplies to PBIS Schools	\$350.00
			TEBUGHNA SCHOOL	SUPPORT SVCS/INSTRUC	POS BEHAV	SUPPLIES	PBIS Supplies to PBIS Schools	\$150.00
			WEST HOMER ELEM	SUPPORT SVCS/INSTRUC	POS BEHAV	SUPPLIES	PBIS Supplies to PBIS Schools	\$350.00
	154	10/18/2023	STUDENT SUPPORT SRVS	SPED INSTRUCTION	RESOURCE	SOFTWARE	Lexia Licenses	\$5,326.00
	155	10/19/2023	ELEMENTARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	EQUIPMENT	Headphones	\$300.00
	156	10/19/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	OT/PT	EQUIPMENT	Tadpole Swing for Redoubt	\$190.00
	157	10/20/2023	MARATHON SCHOOL	REG INSTRUCTION	GENERAL	REPAIR & MAINT AGRMT	Exercise Bike Repair	\$20.00
	158	10/20/2023	HOMER HIGH	REG INSTRUCTION	MATHEMATICS	SOFTWARE	Pre-AP Pre-Calculus Course - ReQ. 241994	\$95.00
	159	10/23/2023	AURORA BOREALIS CHTR	HEALTH SERVICES	GENERAL	SUPPLIES	Nurse supplies, meds, bandages	\$500.00
				OPERATION OF PLANT	GENERAL	SUPPLIES	Ice melt, soap, trash bags, custodial supplies	\$2,000.00
				REG INSTRUCTION	GENERAL	SUPPLIES	Paper, glue, toner, general supplies	\$2,000.00
				SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Office supplies, coffee, creamer, paper	\$1,000.00
	164	10/24/2023	MOUNTAIN VIEW	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	ONLINE WEBINAR - ZONES OF REGULATION	\$110.00
166	10/27/2023	SEWARD HIGH	REG INSTRUCTION	ENGLISH	SOFTWARE	Sno sites invoice	\$50.00	
170	10/27/2023	BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	EQUIPMENT	Standing Desk Converter	\$500.00	
		OFF OF SUPERINTENDEN	OFF OF SUPT	GENERAL	EQUIPMENT	Standing Desk Converter	\$500.00	
171	10/30/2023	SOLDOTNA HIGH	GUIDANCE SERVICES	GENERAL	SUPPLIES	Diploma Covers	\$1,087.00	
173	10/30/2023	SOLDOTNA HIGH	LIBRARY SERVICE	GENERAL	EQUIPMENT TECHNOLOGY	Color Printer for the Library	\$659.00	
174	10/31/2023	ASST SUPT INSTRUCTION	ASST SUPT/INSTRUCTN	GENERAL	EQUIPMENT TECHNOLOGY	Purchase HP Color Printer	\$660.00	

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100	177	10/31/2023	NIKISKI NORTH STAR	REG INSTRUCTION	GENERAL	SOFTWARE	Empowering Education Software	\$990.00
	178	10/31/2023	PLANNING & OPERATIONS	OPERATIONS	GENERAL	TELEPHONE	Transfer Phone Minutes for Sat. Phone	\$676.00
	180	11/1/2023	NIKISKI JR/SR HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	6-8 Grade Student Science Materials	\$370.00
	181	11/1/2023	NIKISKI JR/SR HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	6-8 Grade Amplify Science Teacher Materials	\$940.00
	182	11/2/2023	NIKISKI JR/SR HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	Great Body Shop Student Materials	\$640.00
	183	11/2/2023	AURORA BOREALIS CHTR	PUPIL ACTIVITY	FIELD TRIPS	STUDENT TRAVEL	Bus, Wildlife Conservation, Solid Rock Hay Maze	\$2,000.00
				REG INSTRUCTION	GENERAL	SUPPLIES	Copy paper, pens, toner, folders...	\$10,000.00
	187	11/3/2023	RAZDOLNA	SUPPORT SVCS/INSTRUC	POS BEHAV	SUPPLIES	PBIS Supply Funds to Schools	\$250.00
			SOLDOTNA ELEMENTARY	SUPPORT SVCS/INSTRUC	POS BEHAV	SUPPLIES	PBIS Supply Funds to Schools	\$450.00
	194	11/6/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	HEARING IMPAIRED	SOFTWARE	Otter.ai	\$240.00
	195	11/7/2023	CHAPMAN	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$100.00
			HOMER HIGH	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$700.00
			HOMER MIDDLE SCHOOL	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$300.00
			K-BEACH ELEMENTARY	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$900.00
			KENAI CENTRAL	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$900.00
			KENAI MIDDLE SCHOOL	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$800.00
			MOUNTAIN VIEW	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$2,100.00
			NANWALEK ELEM/HIGH	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$100.00
			NIKISKI JR/SR HIGH	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$600.00
			NIKISKI NORTH STAR	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$1,100.00
PAUL BANKS ELEMENTAR			SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$1,200.00	
REDOUBT ELEMENTARY			SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$1,700.00	
SEWARD ELEMENTARY			SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$400.00	
SEWARD HIGH	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$200.00			

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100	195	11/7/2023	SEWARD MIDDLE SCHOOL	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$200.00
			SKYVIEW MIDDLE SCHL	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$400.00
			SOLDOTNA ELEMENTARY	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$900.00
			SOLDOTNA HIGH	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$1,200.00
			STERLING	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$700.00
			SUSAN B ENGLISH	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$100.00
			TUSTUMENA	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$500.00
			VOZNESENKA	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$100.00
			WEST HOMER ELEM	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SPED Intensive Needs supplies	\$1,200.00
	196	11/7/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	SOFTWARE	Everyday Speech Licenses	\$3,834.00
	197	11/7/2023	KENAI ALTERNATIVE	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	scanner	\$199.00
	198	11/7/2023	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Shred Services (v.24500611 24509547)	\$71.00
	199	11/7/2023	REDOUBT ELEMENTARY	REG INSTRUCTION	GENERAL	SUPPLIES	warehouse orders 2450837 and 2451135	\$56.00
	200	11/8/2023	NURSING SERVICE	HEALTH SERVICES	GENERAL	PROFESS-TECH SERVICE	cover biohazard cost for pickup this school year	\$1,000.00
	201	11/9/2023	FIREWEED ACADEMY	HEALTH SERVICES	GENERAL	SUPPLIES	band aides, ointment, ice packs, hand sinitizer	\$1,000.00
	202	11/9/2023	FIREWEED ACADEMY	OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	LFW snow blower repair and service	\$200.00
	203	11/9/2023	FIREWEED ACADEMY	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	desk chair, desk phone	\$1,000.00
	204	11/13/2023	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	SOFTWARE	Online Courses and Subscriptions for students	\$15,000.00
	205	11/14/2023	SEWARD MIDDLE SCHOOL	SCH ADMIN - SUPPORT	GENERAL	MILEAGE	Coffee, creamer, thank you cards, mileage	\$50.00
						SUPPLIES	Coffee, creamer, thank you cards, mileage	\$225.00
	206	11/14/2023	SOLDOTNA ELEMENTARY	REG INSTRUCTION	TCHR 14	SUPPLIES	Teacher Supply Money	\$300.00
207	11/15/2023	FIREWEED ACADEMY	SCH ADMIN - SUPPORT	GENERAL	PROFESS-TECH SERVICE	School logo/branding package	\$500.00	
211	11/20/2023	KENAI MIDDLE SCHOOL	OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	School Beacon Renewall	\$295.00	

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100	212	11/20/2023	HOMER FLEX-SCHOOL	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$793.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$5,921.00		
				SPED INSTRUCTION	RESOURCE	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$5,920.00		
			K-BEACH ELEMENTARY	REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$12,944.00		
				SPED INSTRUCTION	RESOURCE	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$7,060.00		
			MOUNTAIN VIEW	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$774.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$10,114.00		
			REDOUBT ELEMENTARY	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$540.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$7,060.00		
			VOZNESENKA	REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$6,542.00		
			213	11/20/2023	HUMAN RESOURCES	STAFF SERVICES	EFFECTIVE INSTRUCTION	SOFTWARE	Effective Instruction - budget to new location	\$28,000.00
								SUPPLIES	Effective Instruction - budget to new location	\$5,000.00
			214	11/21/2023	MONTESSORI CHARTER	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	Budget Transfer to Cover Teacher Training	\$20,000.00
216	11/3/2023	AURORA BOREALIS CHTR	PUPIL ACTIVITY	65 ROBOTICS	SUPPLIES	EE for Bins for Robotics	\$30.00			
				FIELD TRIPS	STUDENT TRAVEL	PO May Seldovia Boat Charter Middle School	\$2,400.00			
			REG INSTRUCTION	GENERAL	SOFTWARE	Yr Licenses: Code Combat, Lexia, IXL, Robotics	\$16,000.00			
217	11/22/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SOFTWARE	BRIEF-2 iAdmin and Reports	\$1,125.00			
218	11/22/2023	VOZNESENKA	SCH ADMIN - SUPPORT	GENERAL	RENTAL	Room reservation for graduation	\$450.00			
219	11/27/2023	VOZNESENKA	VOCATIONAL EDUCATION	HOME ECONOMICS	SUPPLIES	Purchase paper plates, spoons, forks, bowls	\$183.00			
220	11/27/2023	NANWALEK ELEM/HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	paper towels,tioletpaper, foam soap,trash liners	\$500.00			
225	11/27/2023	AURORA BOREALIS CHTR	HEALTH SERVICES	GENERAL	SUPPLIES	Alcohol pads & bandages	\$200.00			
260	11/28/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	PROFESS-TECH SERVICE	School Psychologist Services	\$5,400.00			
261	11/28/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	HEARING IMPAIRED	SUPPLIES	Hearing Aid Cleaning	\$136.00			

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100	265	11/29/2023	NIKISKI NORTH STAR	SCH ADMIN - SUPPORT	GENERAL	EQUIPMENT TECHNOLOGY	Battery replacement for school's two way radios	\$282.00
	267	11/29/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SOFTWARE	BASC-3 Report Usages	\$1,000.00
	268	11/29/2023	KENAI ALTERNATIVE	HEALTH SERVICES	GENERAL	SUPPLIES	inhaler, allergy meds, and gel packs	\$141.00
	269	11/29/2023	STUDENT SUPPORT SRVS	SPED INSTRUCTION	SPED ASSISTIVE TECH	SOFTWARE	Alexandria Licenses for Assistive Technology	\$636.00
	270	11/29/2023	HOMER HIGH	SPED INSTRUCTION	INTENSIVE NEEDS	SOFTWARE	Quizlet for Teachers	\$36.00
	273	11/29/2023	HOMER HIGH	REG INSTRUCTION	FOREIGN LANGUAGE	SOFTWARE	Flango - Yearly Subscription	\$179.00
	274	11/30/2023	HUMAN RESOURCES	STAFF SERVICES	RECRUITMENT	PURCHASED SERVICES	AK CHANNEL DIGITAL DISPLAY ADVERTISING	\$5,440.00
	275	11/30/2023	NIKISKI NORTH STAR	SPED INSTRUCTION	INTENSIVE NEEDS	EQUIPMENT	SPED Department Privacy Curtain	\$534.00
	277	12/1/2023	AURORA BOREALIS CHTR	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	Boys & Girls Club Cleaning Fees	\$9,000.00
	278	12/4/2023	SKYVIEW MIDDLE SCHL	OPERATION OF PLANT	GENERAL	EQUIPMENT	Vacuum purchase	\$600.00
						GAS AND OIL	Fuel for plow truck and tractor	\$400.00
	279	12/6/2023	ELEMENTARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	SOFTWARE	Aimswwebplus Supscriptions	\$6,181.00
	280	12/7/2023	FIREWEED ACADEMY	OPERATION OF PLANT	GENERAL	EQUIPMENT	To cover cost of ProTeam Backpack vacuum for LFW	\$800.00
	281	12/7/2023	COOPER LANDING	REG INSTRUCTION	GENERAL	SUPPLIES	Pencils, paper, glue sticks, art supplies, etc.	\$500.00
	282	12/7/2023	HOMER HIGH	REG INSTRUCTION	GENERAL	SOFTWARE	IXL Classroom License Software	\$300.00
				SPED INSTRUCTION	INTENSIVE NEEDS	SOFTWARE	IXL Classroom License Software	\$300.00
	283	12/8/2023	RAZDOLNA	LIBRARY SERVICE	GENERAL	SUPPLIES	Library Books	\$350.00
	285	12/8/2023	HOMER HIGH	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	First Aid & CPR Supplies - Nov 2023	\$45.00
	286	12/8/2023	HOMER HIGH	REG INSTRUCTION	GENERAL	SOFTWARE	Educator Basic Subscription	\$99.00
	287	12/11/2023	RIVER CITY ACADEMY	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Admin mileage, staff coffees, books, diploma covrs	\$332.00
				SCHOOL ADMINSTRATION	GENERAL	MILEAGE	Admin mileage, staff coffees, books, diploma covrs	\$24.00
	288	12/11/2023	RAZDOLNA	LIBRARY SERVICE	GENERAL	SUPPLIES	Library Books	\$200.00
	289	12/12/2023	NIKISKI JR/SR HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Purchase Computer monitor	\$127.00
	290	12/12/2023	PURCHASING/WA REHOUSE	INTERNAL SERVICES	W/H & RECEIVING	EQUIPMENT TECHNOLOGY	New monitor.	\$700.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	294	12/13/2023	SOLDOTNA HIGH	OPERATION OF PLANT	GENERAL	EQUIPMENT	AED Wall Cabinet	\$572.00
	295	12/14/2023	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	PROFESS-TECH SERVICE	ADOS-2 Virtual Training Registration	\$3,858.00
	300	12/20/2023	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	Curriculum for 2nd semester classes for students	\$50,000.00
	301	12/20/2023	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	KPC Student Classes	\$30,000.00
	302	12/21/2023	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	STUDENT TRAVEL	AK Coastal Trips for Connections Students	\$8,000.00
	303	12/21/2023	HUMAN RESOURCES	STAFF SERVICES	RECRUITMENT	PURCHASED SERVICES	ALASKA CHANNEL DIGITAL DISPLAY	\$5,340.00
379	160	10/24/2023	CHAPMAN	OPERATION OF PLANT	GENERAL	EQUIPMENT	Salt spreader	\$850.00
	161	10/25/2023	CHAPMAN	OPERATION OF PLANT	GENERAL	EQUIPMENT	Upright Vacuum	\$522.00
	176	10/31/2023	SOLDOTNA HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Smart TV for Room 11	\$628.00
	193	11/6/2023	NIKOLAEVSK	OPERATION OF PLANT	GENERAL	EQUIPMENT	Motorolla CP200d radios	\$1,300.00
	256	11/28/2023	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Smart TV for classroom	\$750.00
	291	12/12/2023	COOPER LANDING	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Projector	\$646.00
	292	12/12/2023	NIKOLAEVSK	OPERATION OF PLANT	GENERAL	EQUIPMENT	Elkay Retrofit Bottle Filling Station + Filter	\$806.00
						SUPPLIES	Elkay Retrofit Bottle Filling Station + Filter	\$63.00
	297	12/15/2023	SOLDOTNA HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Projector Equipment	\$3,852.00

Total rows: 219

Filter: DBVW FIN TRANSACTIONS UDRs with: All of (TASK ID in "BT", "LT", TRANS DATE in last 1 quarters, ACTION ≠ "C", ACTION ≠ "V", POST CODE = "P", BUDGET ADJ > 0, Any of (ACCT NO from "10000300000000008" to "10096490900005500", ACCT NO from "20500300000000008" to "20572476066113560", ACCT NO from "25500300000000008" to "25590479012504590", ACCT NO from "37900300000000008" to "3799641000004501"))