

	Location	FY25 FTE Status Quo	FTE w/+5 PTR	General Education Contracts Issued	General Education Contracts Returned	Retirements/Resignations After Contracts Issued	Pending Contract Return or Resignation/Retirement	Non-Tenured Contracts Awaiting Approval	FY25 Status Quo Difference	FTE w/+5 PTR Difference
65	Aurora Borealis Charter School	12.00	12.00	9.00	9.00	0.00	0.00	3.00	0.00	0.00
31	Chapman School	10.90	9.40	5.70	4.70	0.00	1.00	4.20	1.00	-0.50
80	Connections Program	12.00	11.50	7.00	7.00	0.00	0.00	3.00	2.00	1.50
32	Cooper Landing School	2.10	2.10	2.00	2.00	0.00	0.00	0.00	0.10	0.10
68	Fireweed Academy	6.00	6.00	1.00	1.00	0.00	0.00	5.00	0.00	0.00
66	Homer Flex School	2.75	2.75	1.25	1.25	0.00	0.00	1.50	0.00	0.00
06	Homer High School	17.70	15.20	11.70	11.70	0.00	0.00	5.50	0.50	-2.00
13	Homer Middle School	11.80	10.30	8.80	7.30	0.00	1.50	1.50	1.50	0.00
35	Hope School	2.10	2.10	2.00	2.00	0.00	0.00	0.00	0.10	0.10
56	Kachemak-Selo School	2.30	2.30	2.30	1.20	0.00	1.10	0.00	0.00	0.00
63	Kaleidoscope Charter School	14.00	14.00	9.00	8.00	1.00	0.00	5.00	1.00	1.00
48	K-Beach Elementary School	21.80	18.80	12.50	10.50	0.00	2.00	9.50	-0.20	-3.20
67	Kenai Alternative High School	4.75	4.75	4.75	3.75	0.00	1.00	0.00	0.00	0.00
07	Kenai Central High School	24.50	22.00	14.00	9.50	0.50	4.00	7.50	3.50	1.00
11	Kenai Middle School	22.00	19.00	14.50	12.00	0.50	2.00	6.00	2.00	-1.00
15	Marathon School	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
47	McNeil Canyon Elementary School	9.20	7.70	6.50	6.50	0.00	0.00	2.20	0.50	-1.00
37	Moose Pass School	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.00
51	Mountain View Elementary School	20.10	17.10	16.60	13.60	0.00	3.00	2.00	1.50	-1.50
34	Nanwalek School	5.20	4.70	4.00	2.00	1.00	1.00	0.00	2.20	1.70
10	Nikiski Middle/High School	16.90	14.90	15.50	13.00	1.00	1.50	2.00	0.40	-1.60
52	Nikiski North Star Elementary School	14.25	11.75	12.00	10.00	0.00	2.00	1.75	0.50	-2.00
38	Nikolaevsk	2.20	2.20	2.10	1.20	0.90	0.00	0.00	1.00	1.00
02	Ninilchik School	7.60	7.10	6.60	5.60	0.00	1.00	1.20	-0.20	-0.70
33	Paul Banks Elementary School	9.70	7.70	8.00	7.00	0.00	1.00	1.70	0.00	-2.00
40	Port Graham School	2.10	2.10	0.10	0.10	0.00	0.00	0.00	2.00	2.00
49	Razdolna School	5.10	4.60	5.10	3.90	1.00	0.20	0.00	1.00	0.50
46	Redoubt Elementary School	16.50	14.00	13.50	7.50	0.00	6.00	3.00	0.00	-2.50
16	River City Academy	4.00	3.00	1.00	1.00	0.00	0.00	3.00	0.00	-1.00
42	Seward Elementary School	13.00	11.00	11.00	9.00	0.00	2.00	2.50	-0.50	-2.50
08	Seward High School	7.50	7.00	4.00	4.00	0.00	0.00	2.75	0.75	0.25
14	Seward Middle School	5.75	5.25	4.00	3.00	0.00	1.00	3.25	-1.50	-2.00
12	Skyview Middle School	19.50	17.00	12.50	11.50	0.00	1.00	4.00	3.00	0.50
43	Soldotna Elementary School	14.00	11.50	12.15	11.15	0.00	1.00	3.35	-1.50	-4.00
09	Soldotna High School	33.50	29.50	31.20	27.20	0.00	4.00	3.22	-0.92	-4.92
64	Soldotna Montessori Charter School	9.54	9.54	7.54	7.54	0.00	0.00	2.00	0.00	0.00
44	Sterling Elementary School	7.90	6.90	5.90	5.90	0.00	0.00	3.00	-1.00	-2.00
03	Susan B. English School	2.10	2.10	0.00	0.00	0.00	0.00	0.00	2.10	2.10
01	Tebughna School	2.15	2.15	2.00	2.00	0.00	0.00	0.05	0.10	0.10
45	Tustumena Elementary School	7.70	6.70	7.50	6.50	1.00	0.00	0.00	1.20	0.20
53	Voznesenka School	8.60	7.60	8.60	5.40	1.00	2.20	0.00	1.00	0.00
50	West Homer Elementary School	11.90	9.90	4.00	3.50	0.00	0.50	8.90	-1.00	-3.00
	TOTAL	425.19	377.19	308.89	260.99	7.90	40.00	101.57	22.63	-25.37

	Location	FY25 FTE Status Quo	FTE w/+5 PTR	General Education Contracts Issued	General Education Contracts Returned	Retirements/Resignations After Contracts Issued	Pending Contract Return or Resignation/Retirement	Non-Tenured Contracts Awaiting Approval	FY25 Status Quo Difference	FTE w/+5 PTR Difference
Central Peninsula										
65	Aurora Borealis Charter School	12.00	12.00	9.00	9.00	0.00	0.00	3.00	0.00	0.00
80	Connections Program	12.00	11.50	7.00	7.00	0.00	0.00	3.00	2.00	1.50
32	Cooper Landing School	2.10	2.10	2.00	2.00	0.00	0.00	0.00	0.10	0.10
35	Hope School	2.10	2.10	2.00	2.00	0.00	0.00	0.00	0.10	0.10
63	Kaleidoscope Charter School	14.00	14.00	9.00	8.00	1.00	0.00	5.00	1.00	1.00
48	K-Beach Elementary School	21.80	18.80	12.50	10.50	0.00	2.00	9.50	-0.20	-3.20
67	Kenai Alternative High School	4.75	4.75	4.75	3.75	0.00	1.00	0.00	0.00	0.00
07	Kenai Central High School	24.50	22.00	14.00	9.50	0.50	4.00	7.50	-3.50	1.00
11	Kenai Middle School	22.00	19.00	14.50	12.00	0.50	2.00	6.00	2.00	-1.00
15	Marathon School	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
51	Mountain View Elementary School	20.10	17.10	16.60	13.60	0.00	3.00	2.00	1.50	-1.50
10	Nikiski Middle/High School	16.90	14.90	15.50	13.00	1.00	1.50	2.00	0.40	-1.60
52	Nikiski North Star Elementary School	14.25	11.75	12.00	10.00	0.00	2.00	1.75	0.50	-2.00
46	Redoubt Elementary School	16.50	14.00	13.50	7.50	0.00	6.00	3.00	0.00	-2.50
16	River City Academy	4.00	3.00	1.00	1.00	0.00	0.00	3.00	0.00	-1.00
12	Skyview Middle School	19.50	17.00	12.50	11.50	0.00	1.00	4.00	3.00	0.50
43	Soldotna Elementary School	14.00	11.50	12.15	11.15	0.00	1.00	3.35	-1.50	-4.00
9	Soldotna High School	33.50	29.50	31.20	27.20	0.00	4.00	3.22	-0.92	-4.92
64	Soldotna Montessori Charter School	9.54	9.54	7.54	7.54	0.00	0.00	2.00	0.00	0.00
44	Sterling Elementary School	7.90	6.90	5.90	5.90	0.00	0.00	3.00	-1.00	-2.00
45	Tustumena Elementary School	7.70	6.70	7.50	6.50	1.00	0.00	0.00	1.20	0.20
	SUB TOTAL	280.14	249.14	211.14	179.64	4.00	27.50	61.32	11.68	-19.32
Southern Peninsula										
31	Chapman School	10.90	9.40	5.70	4.70	0.00	1.00	4.20	1.00	-0.50
68	Fireweed Academy	6.00	6.00	1.00	1.00	0.00	0.00	5.00	0.00	0.00
66	Homer Flex School	2.75	2.75	1.25	1.25	0.00	0.00	1.50	0.00	0.00
06	Homer High School	17.70	15.20	11.70	11.70	0.00	0.00	5.50	0.50	-2.00
13	Homer Middle School	11.80	10.30	8.80	7.30	0.00	1.50	1.50	1.50	0.00
56	Kachemak-Selo School	2.30	2.30	2.30	1.20	0.00	1.10	0.00	0.00	0.00
47	McNeil Canyon Elementary School	9.20	7.70	6.50	6.50	0.00	0.00	2.20	0.50	-1.00
38	Nikolaevsk	2.20	2.20	2.10	1.20	0.90	0.00	0.00	1.00	1.00
02	Ninilchik School	7.60	7.10	6.60	5.60	0.00	1.00	1.20	-0.20	-0.70
33	Paul Banks Elementary School	9.70	7.70	8.00	7.00	0.00	1.00	1.70	0.00	-2.00
49	Razdolna School	5.10	4.60	5.10	3.90	1.00	0.20	0.00	1.00	0.50
53	Voznesenka School	8.60	7.60	8.60	5.40	1.00	2.20	0.00	1.00	0.00
50	West Homer Elementary School	11.90	9.90	4.00	3.50	0.00	0.50	8.90	-1.00	-3.00
	SUB TOTAL	105.75	92.75	71.65	60.25	2.90	8.50	31.70	5.30	-7.70
Eastern Peninsula										
37	Moose Pass School	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.00
42	Seward Elementary School	13.00	11.00	11.00	9.00	0.00	2.00	2.50	-0.50	-2.50
08	Seward High School	7.50	7.00	4.00	4.00	0.00	0.00	2.75	0.75	0.25
14	Seward Middle School	5.75	5.25	4.00	3.00	0.00	1.00	3.25	-1.50	-2.00
	SUB TOTAL	27.75	24.25	20.00	17.00	0.00	3.00	8.50	-0.75	-4.25
Remote Site										
34	Nanwalek School	5.20	4.70	4.00	2.00	1.00	1.00	0.00	2.20	1.70
40	Port Graham School	2.10	2.10	0.10	0.10	0.00	0.00	0.00	2.00	2.00
03	Susan B. English School	2.10	2.10	0.00	0.00	0.00	0.00	0.00	2.10	2.10
01	Tebughna School	2.15	2.15	2.00	2.00	0.00	0.00	0.05	0.10	0.10
	SUB TOTAL	11.55	11.05	6.10	4.10	1.00	1.00	0.05	6.40	5.90
	GRAND TOTAL	425.19	377.19	308.89	260.99	7.90	40.00	101.57	22.63	-25.37

Aurora Borealis Charter School

65

FTE

Total FTE with Status Quo	12.00
Total FTE with +5 PTR	12.00
General Education Contracts Issued	9.00
General Education Contracts Returned	9.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	3.00
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	0.00

Chapman School

31

FTE

Total FTE with Status Quo	10.90
Total FTE with +5 PTR	9.40
General Education Contracts Issued	5.70
General Education Contracts Returned	4.70
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	1.00
Non-Tenured Contracts Awaiting Approval	4.20
Total Certified Educators Needed (Status Quo)	1.00
Total Certified Educators Needed (with 5 PTR Increase)	-0.50

Connections Program

80

FTE

Total FTE with Status Quo	12.00
Total FTE with +5 PTR	11.50
General Education Contracts Issued	7.00
General Education Contracts Returned	7.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	3.00
Total Certified Educators Needed (Status Quo)	2.00
Total Certified Educators Needed (with 5 PTR Increase)	1.50

Cooper Landing School

32

FTE

Total FTE with Status Quo	2.10
Total FTE with +5 PTR	2.10
General Education Contracts Issued	2.00
General Education Contracts Returned	2.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	0.10
Total Certified Educators Needed (with 5 PTR Increase)	0.10

Fireweed Academy

68

FTE

Total FTE with Status Quo	6.00
Total FTE with +5 PTR	6.00
General Education Contracts Issued	1.00
General Education Contracts Returned	1.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	5.00
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	0.00

Homer Flex School

66

FTE

Total FTE with Status Quo	2.75
Total FTE with +5 PTR	2.75
General Education Contracts Issued	1.25
General Education Contracts Returned	1.25
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	1.50
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	0.00

Homer High School

06

FTE

Total FTE with Status Quo	17.70
Total FTE with +5 PTR	15.20
General Education Contracts Issued	11.70
General Education Contracts Returned	11.70
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	5.50
Total Certified Educators Needed (Status Quo)	0.50
Total Certified Educators Needed (with 5 PTR Increase)	-2.00

Homer Middle School

13

FTE

Total FTE with Status Quo	11.80
Total FTE with +5 PTR	10.30
General Education Contracts Issued	8.80
General Education Contracts Returned	7.30
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	1.50
Non-Tenured Contracts Awaiting Approval	1.50
Total Certified Educators Needed (Status Quo)	1.50
Total Certified Educators Needed (with 5 PTR Increase)	0.00

Hope School

35

FTE

Total FTE with Status Quo	2.10
Total FTE with +5 PTR	2.10
General Education Contracts Issued	2.00
General Education Contracts Returned	2.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	0.10
Total Certified Educators Needed (with 5 PTR Increase)	0.10

Kachemak-Selo School

56

FTE

Total FTE with Status Quo	2.30
Total FTE with +5 PTR	2.30
General Education Contracts Issued	2.30
General Education Contracts Returned	1.20
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	1.10
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	0.00

Kaleidoscope Charter School

63

FTE

Total FTE with Status Quo	14.00
Total FTE with +5 PTR	14.00
General Education Contracts Issued	9.00
General Education Contracts Returned	8.00
Retirements/Resignations After Contracts Issued	1.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	5.00
Total Certified Educators Needed (Status Quo)	1.00
Total Certified Educators Needed (with 5 PTR Increase)	1.00

K-Beach Elementary School

48

FTE

Total FTE with Status Quo	21.80
Total FTE with +5 PTR	18.80
General Education Contracts Issued	12.50
General Education Contracts Returned	10.50
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	2.00
Non-Tenured Contracts Awaiting Approval	9.50
Total Certified Educators Needed (Status Quo)	-0.20
Total Certified Educators Needed (with 5 PTR Increase)	-3.20

Kenai Alternative High School

67

FTE

Total FTE with Status Quo	4.75
Total FTE with +5 PTR	4.75
General Education Contracts Issued	4.75
General Education Contracts Returned	3.75
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	1.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	0.00

Kenai Central High School

07

FTE

Total FTE with Status Quo	24.50
Total FTE with +5 PTR	22.00
General Education Contracts Issued	14.00
General Education Contracts Returned	9.50
Retirements/Resignations After Contracts Issued	0.50
Pending Contract Return or Resignation/Retirement	4.00
Non-Tenured Contracts Awaiting Approval	7.50
Total Certified Educators Needed (Status Quo)	3.50
Total Certified Educators Needed (with 5 PTR Increase)	1.00

Kenai Middle School

11

FTE

Total FTE with Status Quo	22.00
Total FTE with +5 PTR	19.00
General Education Contracts Issued	14.50
General Education Contracts Returned	12.00
Retirements/Resignations After Contracts Issued	0.50
Pending Contract Return or Resignation/Retirement	2.00
Non-Tenured Contracts Awaiting Approval	6.00
Total Certified Educators Needed (Status Quo)	2.00
Total Certified Educators Needed (with 5 PTR Increase)	-1.00

Marathon School

15

FTE

Total FTE with Status Quo	1.00
Total FTE with +5 PTR	1.00
General Education Contracts Issued	1.00
General Education Contracts Returned	1.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	0.00

McNeil Canyon Elementary School

47

FTE

Total FTE with Status Quo	9.20
Total FTE with +5 PTR	7.70
General Education Contracts Issued	6.50
General Education Contracts Returned	6.50
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	2.20
Total Certified Educators Needed (Status Quo)	0.50
Total Certified Educators Needed (with 5 PTR Increase)	-1.00

Moose Pass School

37

FTE

Total FTE with Status Quo	1.50
Total FTE with +5 PTR	1.00
General Education Contracts Issued	1.00
General Education Contracts Returned	1.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	0.50
Total Certified Educators Needed (with 5 PTR Increase)	0.00

Mountain View Elementary School

51

FTE

Total FTE with Status Quo	20.10
Total FTE with +5 PTR	17.10
General Education Contracts Issued	16.60
General Education Contracts Returned	13.60
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	3.00
Non-Tenured Contracts Awaiting Approval	2.00
Total Certified Educators Needed (Status Quo)	1.50
Total Certified Educators Needed (with 5 PTR Increase)	-1.50

Nanwalek School

34

FTE

Total FTE with Status Quo	5.20
Total FTE with +5 PTR	4.70
General Education Contracts Issued	4.00
General Education Contracts Returned	2.00
Retirements/Resignations After Contracts Issued	1.00
Pending Contract Return or Resignation/Retirement	1.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	2.20
Total Certified Educators Needed (with 5 PTR Increase)	1.70

Nikiski Middle/High School

10

FTE

Total FTE with Status Quo	16.90
Total FTE with +5 PTR	14.90
General Education Contracts Issued	15.50
General Education Contracts Returned	13.00
Retirements/Resignations After Contracts Issued	1.00
Pending Contract Return or Resignation/Retirement	1.50
Non-Tenured Contracts Awaiting Approval	2.00
Total Certified Educators Needed (Status Quo)	0.40
Total Certified Educators Needed (with 5 PTR Increase)	-1.60

Nikiski North Star Elementary School

52

FTE

Total FTE with Status Quo	14.25
Total FTE with +5 PTR	11.75
General Education Contracts Issued	12.00
General Education Contracts Returned	10.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	2.00
Non-Tenured Contracts Awaiting Approval	1.75
Total Certified Educators Needed (Status Quo)	0.50
Total Certified Educators Needed (with 5 PTR Increase)	-2.00

Nikolaevsk

38

FTE

Total FTE with Status Quo	2.20
Total FTE with +5 PTR	2.20
General Education Contracts Issued	2.10
General Education Contracts Returned	1.20
Retirements/Resignations After Contracts Issued	0.90
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	1.00
Total Certified Educators Needed (with 5 PTR Increase)	1.00

Ninilchik School

02

FTE

Total FTE with Status Quo	7.60
Total FTE with +5 PTR	7.10
General Education Contracts Issued	6.60
General Education Contracts Returned	5.60
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	1.00
Non-Tenured Contracts Awaiting Approval	1.20
Total Certified Educators Needed (Status Quo)	-0.20
Total Certified Educators Needed (with 5 PTR Increase)	-0.70

Paul Banks Elementary School

33

FTE

Total FTE with Status Quo	9.70
Total FTE with +5 PTR	7.70
General Education Contracts Issued	8.00
General Education Contracts Returned	7.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	1.00
Non-Tenured Contracts Awaiting Approval	1.70
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	-2.00

Port Graham School

40

FTE

Total FTE with Status Quo	2.10
Total FTE with +5 PTR	2.10
General Education Contracts Issued	0.10
General Education Contracts Returned	0.10
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	2.00
Total Certified Educators Needed (with 5 PTR Increase)	2.00

Razdolna School

49

FTE

Total FTE with Status Quo	5.10
Total FTE with +5 PTR	4.60
General Education Contracts Issued	5.10
General Education Contracts Returned	3.90
Retirements/Resignations After Contracts Issued	1.00
Pending Contract Return or Resignation/Retirement	0.20
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	1.00
Total Certified Educators Needed (with 5 PTR Increase)	0.50

Redoubt Elementary School

46

FTE

Total FTE with Status Quo	16.50
Total FTE with +5 PTR	14.00
General Education Contracts Issued	13.50
General Education Contracts Returned	7.50
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	6.00
Non-Tenured Contracts Awaiting Approval	3.00
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	-2.50

River City Academy

16

FTE

Total FTE with Status Quo	4.00
Total FTE with +5 PTR	3.00
General Education Contracts Issued	1.00
General Education Contracts Returned	1.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	3.00
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	-1.00

Seward Elementary School

42

FTE

Total FTE with Status Quo	13.00
Total FTE with +5 PTR	11.00
General Education Contracts Issued	11.00
General Education Contracts Returned	9.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	2.00
Non-Tenured Contracts Awaiting Approval	2.50
Total Certified Educators Needed (Status Quo)	-0.50
Total Certified Educators Needed (with 5 PTR Increase)	-2.50

Seward High School

08

FTE

Total FTE with Status Quo	7.50
Total FTE with +5 PTR	7.00
General Education Contracts Issued	4.00
General Education Contracts Returned	4.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	2.75
Total Certified Educators Needed (Status Quo)	0.75
Total Certified Educators Needed (with 5 PTR Increase)	0.25

Seward Middle School

14

FTE

Total FTE with Status Quo	5.75
Total FTE with +5 PTR	5.25
General Education Contracts Issued	4.00
General Education Contracts Returned	3.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	1.00
Non-Tenured Contracts Awaiting Approval	3.25
Total Certified Educators Needed (Status Quo)	-1.50
Total Certified Educators Needed (with 5 PTR Increase)	-2.00

Skyview Middle School

12

FTE

Total FTE with Status Quo	19.50
Total FTE with +5 PTR	17.00
General Education Contracts Issued	12.50
General Education Contracts Returned	11.50
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	1.00
Non-Tenured Contracts Awaiting Approval	4.00
Total Certified Educators Needed (Status Quo)	3.00
Total Certified Educators Needed (with 5 PTR Increase)	0.50

Soldotna Elementary School

43

FTE

Total FTE with Status Quo	14.00
Total FTE with +5 PTR	11.50
General Education Contracts Issued	12.15
General Education Contracts Returned	11.15
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	1.00
Non-Tenured Contracts Awaiting Approval	3.35
Total Certified Educators Needed (Status Quo)	-1.50
Total Certified Educators Needed (with 5 PTR Increase)	-4.00

Soldotna High School

09

FTE

Total FTE with Status Quo	33.50
Total FTE with +5 PTR	29.50
General Education Contracts Issued	31.20
General Education Contracts Returned	27.20
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	4.00
Non-Tenured Contracts Awaiting Approval	3.22
Total Certified Educators Needed (Status Quo)	-0.92
Total Certified Educators Needed (with 5 PTR Increase)	-4.92

Soldotna Montessori Charter School

64

FTE

Total FTE with Status Quo	9.54
Total FTE with +5 PTR	9.54
General Education Contracts Issued	7.54
General Education Contracts Returned	7.54
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	2.00
Total Certified Educators Needed (Status Quo)	0.00
Total Certified Educators Needed (with 5 PTR Increase)	0.00

Sterling Elementary School

44

FTE

Total FTE with Status Quo	7.90
Total FTE with +5 PTR	6.90
General Education Contracts Issued	5.90
General Education Contracts Returned	5.90
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	3.00
Total Certified Educators Needed (Status Quo)	-1.00
Total Certified Educators Needed (with 5 PTR Increase)	-2.00

Susan B. English School

03

FTE

Total FTE with Status Quo	2.10
Total FTE with +5 PTR	2.10
General Education Contracts Issued	0.00
General Education Contracts Returned	0.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	2.10
Total Certified Educators Needed (with 5 PTR Increase)	2.10

Tebughna School

01

FTE

Total FTE with Status Quo	2.15
Total FTE with +5 PTR	2.15
General Education Contracts Issued	2.00
General Education Contracts Returned	2.00
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	0.05
Total Certified Educators Needed (Status Quo)	0.10
Total Certified Educators Needed (with 5 PTR Increase)	0.10

Tustumena Elementary School

45

FTE

Total FTE with Status Quo	7.70
Total FTE with +5 PTR	6.70
General Education Contracts Issued	7.50
General Education Contracts Returned	6.50
Retirements/Resignations After Contracts Issued	1.00
Pending Contract Return or Resignation/Retirement	0.00
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	1.20
Total Certified Educators Needed (with 5 PTR Increase)	0.20

Voznesenka School

53

FTE

Total FTE with Status Quo	8.60
Total FTE with +5 PTR	7.60
General Education Contracts Issued	8.60
General Education Contracts Returned	5.40
Retirements/Resignations After Contracts Issued	1.00
Pending Contract Return or Resignation/Retirement	2.20
Non-Tenured Contracts Awaiting Approval	0.00
Total Certified Educators Needed (Status Quo)	1.00
Total Certified Educators Needed (with 5 PTR Increase)	0.00

West Homer Elementary School

50

FTE

Total FTE with Status Quo	11.90
Total FTE with +5 PTR	9.90
General Education Contracts Issued	4.00
General Education Contracts Returned	3.50
Retirements/Resignations After Contracts Issued	0.00
Pending Contract Return or Resignation/Retirement	0.50
Non-Tenured Contracts Awaiting Approval	8.90
Total Certified Educators Needed (Status Quo)	-1.00
Total Certified Educators Needed (with 5 PTR Increase)	-3.00