

Balancing Act – Expenditure Choices

57 Respondents

23 Staff

15 Parents

12 Stakeholder

7 Other

Certificated Staff

Elementary School Counselors - Answer

23 - Elementary School Counselors - Cut (-640987)

34 - Elementary School Counselors - No Change (0)

Middle School Certified Salaries & Benefits – Answer

28-Adjust PTR 1:25 - No Change(0)

11 - Adjust PTR to 1:26(-167214)

2 - Adjust PTR to 1:27(-334428)

10 - Adjust PTR to 1:28(-501642)

6 - Adjust PTR to 1:30(-836070)

Elementary Schools K-6 >=250 Salaries & Benefits – Answer

29 - Adjust PTR - No Change (0)

12 - Adjust PTR Plus 1(-167214)

5 - Adjust PTR Plus 2(-445904)

4 - Adjust PTR Plus 3(-613118)

2 - Adjust PTR Plus 4(-724594)

5 - Adjust PTR Plus 5(-947546)

Elementary Schools K-6 100-250 ADM Salaries & Benefits – Answer

26 - Adjust PTR 1:19.5 - No Change

9 - Adjust PTR to 1:20.5 (-334428)

5 - Adjust PTR to 1:21.5 (-724594)

7 - Adjust PTR to 1:22.5 (-1003284)

2 - Adjust PTR to 1:23.5 (-1337712)

8 - Adjust PTR to 1:24.5 (-1616402)

Small Schools - Answer

31 - Adjust PTR - No Change (0)

5 - Adjust PTR plus 2(-334428)

8 - Adjust PTR plus 1 (-111476)

3 - Adjust PTR plus 3(-446904)

3 - Adjust PTR plus 4 (-501642)

7 - Adjust PTR plus 5 (No additional staff reduction with +5 PTR) (-501642)

High School Certified Salaries & Benefits – Answer

33 - Adjust HS PTR 1:30 No Change(0)

8 - Adjust HS PTR to 1:31(-278690)

5 - Adjust HS PTR to 1:32(-668856)

4 - Adjust HS PTR to 1:33(-780332)

2 - Adjust HS PTR to 1:34(-1170498)

5 - Adjust HS PTR to 1:35(-1393450)

Connections Salaries and Benefits – Answer

31 - Adjust PTR 1:90 - No Change (0)

2 - Adjust PTR 1:91(0)

2 - Adjust PTR 1:92(0)

2 - Adjust PTR 1:94(0)

20 - Adjust PTR 1:95(-55738)

Small schools classrooms with more than three grades adjustment – Answer

- 13 - Small schools classrooms with more than three grades adjustment - Cut (-320067)
- 44 - Small schools classrooms with more than three grades adjustment. - No Change (0)

Support Staff

Counseling Assistants - Answer

- 31 - Counseling Assistants - No Change(0)
- 16 - Counseling Assistants - Reduce by 10 days(-10224)
- 10 - Counseling Assistants - Reduce by 5 days(-5112)

Custodians – Answer

- 10 -Custodian I - Reduce 11 days (only those on 206 day workday calendar)(-95665)
- 32 - Custodians - No Change (0)
- 11 - Custodians- Reduce 5 days (-92219)
- 1 - Head Custodian I & II - Reduce 10 days (-54117)
- 3 - Head Custodian III - Reduce 10 days (-15586)

Library Aides – Answer

- 11 - Cut Library Aides (At schools with Certified Librarian) (-192394)
- 30 - Library Aides - No Change(0)
- 10 - Library Aides - Reduce by 10 Days(-21568)
- 6 - Library Aides - Reduce by 5 Days(-10784)

Nurses – Answer

- 39 - Nurses - No Change(0)
- 9 - Nurses - Nurses - Reduce 10 Days(-66972)
- 9 - Nurses - Reduce 5 days(-33486)

Pool Managers/Pools Supervisor – Answer

- 6 - Cut Pool Managers/Pool Supervisor - Pools would be closed (-739174)
- 8 - Pool Managers - Cut to 189 Days (-110651)
- 10 - Pool Managers - Cut to 216 Days (-51129)
- 33 - Pool Managers/Pools Supervisor - No Change (0)

Theater Techs and Theater Manager – Answer

- 5 - Cut Theater Techs and Theater Manager - Theaters would close (-601962)
- 31 - Theater Techs and Theater Manager - No Change (0)
- 15 - Theater Techs and Theater Manager - Reduce by 10 Days(-19630)
- 6 - Theater Techs and Theater Manager - Reduce by 5 Days(-9815)

Student Support Liaisons – Answer

- 10 - Cut Student Support Liaisons(-369919)
- 35 - Student Support Liaisons - No Change(0)
- 6 - Student Support Liaisons - Reduce 10 days (-16112)
- 6 - Student Support Liaisons - Reduce 5 days (-8056)

Bilingual Tutors - Answer

- 33 - Bilingual Tutors - No Change (0)
- 18 - Bilingual Tutors - Reduce 10 Days (-21422)
- 6 - Bilingual Tutors - Reduce 5 Days (-10711)

Connections Homeschool Program – Answer

- 29 - Connections Program - No Change(0)
- 22 - Connections Program - Reduce 10 days(-20596)
- 6 - Connections Program - Reduce 5 days(-10298)

Secretaries – Answer

- 5 - Align All secretaries to 199 Days(-46140)
- 36 - Secretaries - No Change(0)
- 9 - Secretaries/Bookkeepers - Reduce all 10 days (-135070)
- 7 - Secretaries/Bookkeepers - Reduce all 5 days (-67535)

Special Education Aides – Answer

- 9 - Special Education Aides - Reduce by 5 days(-180172)
- 37 - Special Education Aides - No Change(0)
- 11 - Special Education Aides - Reduce by 10 days(-360344)

District Office

D/O Salaries/Benefits – Answer

- 24 - D/O Salaries and Benefits - No Change (0)
- 23 - D/O Salaries and Benefits - Reduce by 10 days(-259652)
- 10 - D/O Salaries and Benefits - Reduce by 5 days(-129826)

D/O Discretionary Spending Accounts – Answer

- 20 - Cut Discretionary Spending by 10%(-252318)
- 8 - Cut Discretionary Spending by 5%(-126159)
- 29 - Discretionary Spending Accounts - No Change (0)

Interactive Flat Panels – Answer

- 4 - Interactive Flat Panel Displays - 1/2 Deferral (-283991)
- 34 - Interactive Flat Panel Displays - No Change (0)
- 5 - Interactive Flat Panel Displays - 1/3 Deferral (-189327)
- 14 - Interactive Flat Panel Displays - Defer all (-567981)

Board AASB Dues – Answer

- 7 - AASB Dues - Cut (-27360)
- 44 - AASB Dues - No Change(0)
- 5 - AASB Policy updates - Cut (-1540)
- 1 - AASB Policy updates - No Change (0)

Extra Curricular Salaries/Benefits – Answer (Respondents could select more than one option)

- 40 - Extra curricular Salaries/Benefits - No Change(0)
- 1 - Extra curricular Salaries/Benefits - No Change(0), Extra curricular Salaries/Benefits - Cut High School Athletics(-882416), Extra curricular Salaries/Benefits - Cut Middle School Athletics(-193016), Extra curricular Salaries/Benefits - Cut all schools intramural and academic stipends(-97390)
- 1 - Extra curricular Salaries/Benefits - No Change(0), Extra curricular Salaries/Benefits - Cut Middle School Athletics(-193016)
- 3 - Extra curricular Salaries/Benefits - Cut all schools intramural and academic stipends(-97390)
- 2 - Extra curricular Salaries/Benefits - Cut all schools intramural and academic stipends(-97390), Extra curricular Salaries/Benefits - Cut Middle School Athletics(-193016), Extra curricular Salaries/Benefits - Cut High School Athletics(-882416)
- 3 - Extra curricular Salaries/Benefits - Cut High School Athletics(-882416)
- 1 - Extra curricular Salaries/Benefits - Cut High School Athletics(-882416), Extra curricular Salaries/Benefits - Cut Middle School Athletics(-193016), Extra curricular Salaries/Benefits - Cut all schools intramural and academic stipends(-97390)
- 2 - Extra curricular Salaries/Benefits - Cut Middle School Athletics(-193016)
- 1 - Extra curricular Salaries/Benefits - Cut Middle School Athletics(-193016), Extra curricular Salaries/Benefits - Cut all schools intramural and academic stipends(-97390)
- 2 - Extra curricular Salaries/Benefits - Cut Middle School Athletics(-193016), Extra curricular Salaries/Benefits - Cut High School Athletics(-882416)
- 1 - Extra curricular Salaries/Benefits - Cut Middle School Athletics(-193016), Extra curricular Salaries/Benefits - Cut High School Athletics(-882416), Extra curricular Salaries/Benefits - Cut all schools intramural and academic stipends(-97390)

Transfers to Other Funds

Transportation – Answer

- 33 - Transportation transfer - No change (0)
- 5 - Transportation transfer - Cut (-550000)
- 6 - Transportation transfer - Reduce by 1/2(-275000)
- 13 - Transportation transfer - reduce by 1/3(-183333)

Extra-curricular Travel - Amount

- 9 - Extra-curricular Travel - Cut(-145000)
- 48 - Extra-curricular Travel - No Change(0)

School Locations

Supplies – Answer

- 34 - Supplies - No Change (0)
- 15 - Supplies - Reduce by 10% (-85150)
- 8 - Supplies - Reduce by 5%(-42575)

Discretionary Accounts – Answer

- 39 - Discretionary Accounts - No Change (0)
- 18 - Discretionary Accounts - Reduce by 5% (-32461)