



## KENAI PENINSULA BOROUGH

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MIKE NAVARRE  
BOROUGH MAYOR

### MEMORANDUM

**TO:** Kelly Cooper, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Mike Navarre, Mayor *MN*

**FROM:** Craig Chapman, Director of Finance *C Chapman*

**DATE:** April 20, 2017

**SUBJECT:** Resolution 2017- 035, A Resolution Determining the Amount to be Provided from Local Sources for School Purposes During Fiscal Year 2018 and Approving the Kenai Peninsula Borough School District Total Budget (Mayor)

The Kenai Peninsula Borough School District ("KPBSD") submitted its FY2018 budget to the assembly on April 4, 2017, in accordance with AS 14.14.060(c), which requires the school board to submit the school budget to the borough assembly by May 1 for approval of the total amount. In addition, within 30 days after receipt of the budget the assembly shall determine the total amount of money to be made available from local sources. If the assembly does not within 30 days furnish the school board with a statement of the sum to be made available the amount requested in the budget is automatically approved.

The attached resolution approves the total KPBSD's FY2018 budget and confirms the amount from local sources that will be provided to fund the FY2018 school budget. The amount provided from local sources is \$49,738,432.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>100.94910.00000.50241</u>
Amount	<u>\$49,738,432</u>
By: <u>PP</u>	Date: <u>4/19/17</u>

Introduced by: Mayor  
Date: 05/02/17  
Action:  
Vote:

**KENAI PENINSULA BOROUGH  
RESOLUTION 2017-035**

**A RESOLUTION DETERMINING THE AMOUNT TO BE PROVIDED FROM LOCAL  
SOURCES FOR SCHOOL PURPOSES DURING FISCAL YEAR 2018 AND  
APPROVING THE KENAI PENINSULA BOROUGH SCHOOL DISTRICT TOTAL  
BUDGET**

**WHEREAS**, in accordance with Alaska Statute 14.14.060(c) and KPB 5.04.021 the School District (“KPBSD”) shall submit the school budget for approval of the total amount and the assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available within 30 days of receipt of the budget; and

**WHEREAS**, the borough is proposing that school funding from local sources for FY2018 be \$49,738,432;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the assembly approves a total education budget for the Fiscal Year July 1, 2017 to June 30, 2018 as follows:

A. School District Operations	\$141,515,618
B. Borough Maintenance	7,967,751
C. School District Utilities	89,900
D. Insurance	2,613,921
E. Audit	65,000
F. Custodial Services	<u>118,063</u>
Total education budget	<u>\$152,370,253</u>

**Note:** Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the assembly as in-kind services

**SECTION 2.** That \$49,738,432 shall be made available from local sources to fund school district operations for Fiscal Year 2018 as follows:

A. Local Effort	38,883,797
B. Borough Maintenance	7,967,751
C. School District Utilities	89,900
D. Insurance	2,613,921
E. Audit	65,000
F. Custodial Services	<u>118,063</u>
<b>TOTAL LOCAL FUNDING PER AS 14.17.410</b>	<b><u>\$49,738,432</u></b>

**SECTION 3.** That an ordinance appropriating funds specified in Section 2, items (A) through (F) will be enacted prior to June 30, 2017.

**SECTION 4.** That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.

**SECTION 5.** That this resolution takes effect immediately upon its adoption.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 2ND DAY OF MAY, 2017.**

\_\_\_\_\_  
Kelly Cooper, Assembly President

ATTEST:

\_\_\_\_\_  
Johni Blankenship, MMC, Borough Clerk

Yes:

No:

Absent: