

# Kenai Peninsula Borough School District Quarterly Budget Transfer Report

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	306	1/2/2024	AURORA BOREALIS CHTR	PUPIL ACTIVITY	EL/JR BOYS BB	PURCHASED SERVICES	Boys' Basketball Ref Fees	\$1,000.00
					EL/JR GIRLS BB	PURCHASED SERVICES	Girls' Basketball Ref Fees	\$875.00
				REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	Guest Speaker Rae Marsh/ Terra Nova Testing	\$4,600.00
	307	1/2/2024	SOLDOTNA HIGH	OPERATION OF PLANT	GENERAL	EQUIPMENT	Commercial Upright Vacuum	\$522.00
	308	1/2/2024	AURORA BOREALIS CHTR	PUPIL ACTIVITY	65 ROBOTICS	SUPPLIES	Bins for Robotics	\$200.00
	309	1/3/2024	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	Repair cost for custodian floor scrubber	\$362.00
	310	1/4/2024	REDOUBT ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	paper towels, TP, glass cleaner, ice melt	\$2,000.00
	311	1/4/2024	STUDENT SUPPORT SRVS	SPED INSTRUCTION	VISUALLY IMPAIRED	PROFESS-TECH SERVICE	Visually Impaired Program Services	\$400.00
	312	1/4/2024	NIKISKI JR/SR HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - NKHS	\$3,025.00
	313	1/4/2024	SOLDOTNA HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - SOHI	\$3,025.00
	314	1/4/2024	KENAI CENTRAL	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - KCHS	\$2,178.00
	315	1/4/2024	KENAI CENTRAL	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - freight	\$436.00
			NIKISKI JR/SR HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - freight	\$678.00
			SOLDOTNA HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - freight	\$605.00
	316	1/5/2024	STERLING	REG INSTRUCTION	GENERAL	SOFTWARE	SOFTWARE-KAHOOT & SMORE ED.	\$147.00
	317	1/5/2024	WEST HOMER ELEM	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	Sanding for Playground	\$500.00
	318	1/8/2024	HOMER HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - HOHI	\$1,727.00
	319	1/8/2024	SEWARD HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - SWHS	\$1,366.00
	320	1/8/2024	HOMER HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - freight	\$345.00

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100	320	1/8/2024	SEWARD HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet Reconditioning - freight	\$273.00
	324	1/8/2024	WEST HOMER ELEM	HEALTH SERVICES	GENERAL	SUPPLIES	ziplocs, hot/cold packs, drinking cups, cloth tape	\$150.00
	329	1/10/2024	STERLING	SCHOOL ADMINISTRATION	GENERAL	MEALS	ACSA & TRAVEL	\$224.00
						PROFESS-TECH SERVICE	ACSA & TRAVEL	\$500.00
	331	1/11/2024	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Contract SLPs Lodging	\$258.00
	334	1/11/2024	HOMER HIGH	REG INSTRUCTION	CERAMICS	SUPPLIES	Ceramics - 7 color clays, 2 100 lbs of dry	\$20.00
	335	1/11/2024	HOMER HIGH	OPERATION OF PLANT	GENERAL	MILEAGE	Operations Maintenance Mileage	\$10.00
	336	1/12/2024	BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	OTHER EXPENSES	2024 AASB Policy Update Service	\$1,600.00
	337	1/12/2024	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	READING	SUPPLIES	Reading budget	\$150.00
	338	1/12/2024	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	STUDENT TRAVEL	Marine Science Field Trip Tour 10:00 AM Marine Sci	\$4,500.00
	339	1/13/2024	VOZNESENKA	VOCATIONAL EDUCATION	HOME ECONOMICS	SUPPLIES	purchase spoons,forks, plates	\$80.00
	344	1/15/2024	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	HEARING IMPAIRED	EQUIPMENT	Hearing Aid Receiver	\$882.00
	346	1/16/2024	FIREWEED ACADEMY	HEALTH SERVICES	GENERAL	FICA CONTRIBUTION	FICA retirement	\$137.00
						PERS RETIREMENT	PERS retirement	\$40.00
						SPECIALIST - NURSE	Nurse salary	\$146.00
						TEMP SALARIES - SPPT	Nurse TEMP coverage	\$2,119.00
				OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	maintenance repairs	\$761.00
				REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	FICA retirement	\$1,219.00
						MILEAGE	mileage	\$50.00
						PERS RETIREMENT	PERS retirement	\$3,612.00
						PREP TIME	prep time pay	\$75.00
						SUB CERT W/CERTIFCT	support subs	\$726.00
						SUB CERT W/O CERTFCT	teacher subs	\$1,591.00
						TEMP CERT W/CERTIFCT	temp teacher coverage	\$57.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	346	1/16/2024	FIREWEED ACADEMY	REG INSTRUCTION	GENERAL	TEMP SALARIES - SPPT	temp support coverage	\$126.00	
						TUTORS/AIDES	general aides wages	\$16,000.00	
				SCH ADMIN - SUPPORT	GENERAL	MILEAGE	ADMIN support mileage	\$53.00	
						POSTAGE	Postage	\$33.00	
						SUBSTITUTE - SUPPORT	ADMIN support sub	\$413.00	
				SCHOOL ADMINISTRATION	GENERAL	LIFE INSURANCE	ADMIN life insurance	\$133.00	
						MILEAGE	ADMIN mileage	\$326.00	
						OTHR TRAVL	ADMIN other travel	\$40.00	
						SUB CERT W/CERTIFCT	ADMIN sub coverage	\$250.00	
						SUPPLIES	ADMIN supplies	\$37.00	
				SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	FICA Retirement	\$175.00	
						SUB CERT W/CERTIFCT	SPED Temp teacher coverage	\$125.00	
						SUB CERT W/O CERTFCT	SPED Sub	\$381.00	
						SUBSTITUTE - SUPPORT	SPED support sub	\$2,161.00	
						TEMP SALARIES - SPPT	SPED temp support coverage	\$140.00	
						RESOURCE	FICA MEDICARE (TRS)	FICA retirement	\$214.00
							HEALTH CARE	health care	\$5,361.00
							MILEAGE	SPED mileage	\$60.00
							TEACHERS	SPED teacher salary (aligning to actual)	\$18,000.00
							TEMP SALARIES - SPPT	SPED temp	\$152.00
				TRS RETIREMENT	TERS Retirement	\$2,256.00			
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	HEALTH CARE	Health care	\$123.00	
				347	1/16/2024	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	OT/PT	EQUIPMENT
350	1/18/2024	STERLING	REG INSTRUCTION	GENERAL	SOFTWARE	FISLER DATA -CONFERENCES	\$119.00		
351	1/18/2024	OFF OF SUPERINTENDEN	OFF OF SUPT	GENERAL	EQUIPMENT TECHNOLOGY	Video Conference Camera-Meeting Owl 3	\$1,300.00		

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100	352	1/18/2024	OFF OF SUPERINTENDEN	OFF OF SUPT	GENERAL	EQUIPMENT TECHNOLOGY	Superintendent Office Printer-HP Color LaserJet	\$700.00
	354	1/19/2024	HOMER HIGH	REG INSTRUCTION	GENERAL	SUPPLIES	Video Cards & RAM for CAD/CAM Computers	\$1,416.00
	355	1/22/2024	VOZNESENKA	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	Purchase Fire Protection	\$300.00
	356	1/22/2024	NANWALEK ELEM/HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	papertowel,bleach,trashliners,toiletdeo derizer,	\$400.00
	357	1/23/2024	SOLDOTNA HIGH	HEALTH SERVICES	GENERAL	SUPPLIES	Bandages, ziplocs, vaseline	\$400.00
	358	1/23/2024	HUMAN RESOURCES	STAFF SERVICES	GENERAL	EQUIPMENT	OFFICE CHAIR	\$1,592.00
	360	1/24/2024	STUDENT SUPPORT SRVS	SPED INSTRUCTION	EMOTIONALLY DISTURBE	SUPPLIES	Stages New Building Set Up Supplies	\$1,511.00
	363	1/29/2024	AURORA BOREALIS CHTR	PUPIL ACTIVITY	GENERAL	STUDENT TRAVEL	PO 572493 from UAF for Science Olympiad Travel	\$11,140.00
	364	1/29/2024	HOPE	SCH ADMIN - SUPPORT	GENERAL	POSTAGE	transfer to cover increase PO BOX rental	\$2.00
	365	1/29/2024	STUDENT SUPPORT SRVS	SPED INSTRUCTION	INTENSIVE NEEDS	SOFTWARE	LessonPix	\$735.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	SOFTWARE	LessonPix	\$735.00
	371	1/29/2024	KALEIDOSCOPE CHARTER	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	advertising	\$2,500.00
	373	1/30/2024	RIVER CITY ACADEMY	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Josten's diploma's & lunch soups for office	\$115.00
	378	1/31/2024	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Speed Queen Washing Machine	\$227.00
	379	1/31/2024	HUMAN RESOURCES	STAFF SERVICES	RECRUITMENT	PURCHASED SERVICES	AK CHANNEL FBKS DIGITAL ADVERTISING	\$500.00
					TITLE IX	SOFTWARE	CAMPUS KAIZEN	\$7,500.00
	384	1/31/2024	RAZDOLNA	OPERATION OF PLANT	GENERAL	SUPPLIES	Cleaners, Paper Towels	\$250.00
	385	1/31/2024	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Paper towel, toilet paper, rubber gloves, garbage	\$382.00
	386	2/1/2024	SKYVIEW MIDDLE SCHL	LIBRARY SERVICE	GENERAL	SOFTWARE	Gale Books and Clarion Subscription	\$150.00
	387	2/1/2024	K-BEACH ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	gloves, trash bags, hand soap, paper towels, etc.	\$2,000.00
				REG INSTRUCTION	GENERAL	EQUIPMENT	CP200d Radios and batteries	\$6,000.00
	390	2/1/2024	SOLDOTNA HIGH	REG INSTRUCTION	FOREIGN LANGUAGE	SOFTWARE	Subscriptions to Senor Wooly and Edpuzzle	\$312.00
	391	2/1/2024	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	EQUIPMENT	Speed Queen Washing machine	\$1,600.00

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100	392	2/5/2024	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	VDP's for lessons and service for students	\$10,000.00
	393	2/5/2024	SEWARD MIDDLE SCHOOL	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Holiday School Decorations	\$100.00
	395	2/5/2024	KALEIDOSCOPE CHARTER	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	ad for 1 Better LLC	\$4,526.00
	398	2/6/2024	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	Student VDPs services/lessons/tutoring...	\$20,000.00
	402	2/7/2024	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	FREIGHT COSTS	Freight for student curriculum sent to Seldovia	\$500.00
	404	2/7/2024	AURORA BOREALIS CHTR	HEALTH SERVICES	GENERAL	SUPPLIES	Nurse Supplies: Bandages, Ice Packs	\$120.00
				PUPIL ACTIVITY	65 ROBOTICS	OTHER EXPENSES	Robotics Registration	\$50.00
						STUDENT TRAVEL	Robotics Student Meals	\$113.00
						SUPPLIES	Bins for Robotics parts	\$11.00
				REG INSTRUCTION	GENERAL	EQUIPMENT	PA System	\$1,100.00
						OTHER EXPENSES	Spelling Bee Registration	\$180.00
						PCHSD SVC - COPIES	Konica Copies	\$223.00
						PROFESS-TECH SERVICE	Terra Nova Testing Supplies	\$20.00
				SCH ADMIN - SUPPORT	GENERAL	POSTAGE	Stamps	\$66.00
						PURCHASED SERVICES	Advertisement KYFMS Event Benefit & Shred paper	\$433.00
						SOFTWARE	Software: Iditarod Online, Generation Genius, Lexi	\$497.00
						SUPPLIES	Coffee, Creamer, luncheons...	\$434.00
				SCHOOL ADMINISTRATION	GENERAL	MEALS	Cody McCanna Meal reimbursement Admin Meeting	\$32.00
						PROFESSIONAL DUES	KPAA Dues AK Council of School Admin	\$725.00
	406	2/8/2024	SOLDOTNA HIGH	REG INSTRUCTION	GENERAL	SOFTWARE	Turnitin AI Originality, Alexandria Subscription	\$1,277.00
	407	2/9/2024	AURORA BOREALIS CHTR	PUPIL ACTIVITY	65 ROBOTICS	STUDENT TRAVEL	Robotics Travel Meals	\$20.00
	408	2/9/2024	HUMAN RESOURCES	STAFF SERVICES	GENERAL	PROFESS-TECH SERVICE	Droplet	\$44,999.00
	409	2/9/2024	HUMAN RESOURCES	STAFF SERVICES	AUTO SUB	PROFESS-TECH SERVICE	AESOP Services	\$36,831.00
	410	2/9/2024	HUMAN RESOURCES	STAFF SERVICES	GENERAL	SUPPLIES	Retirement Gifts,	\$2,400.00

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100	410	2/9/2024	HUMAN RESOURCES	STAFF SERVICES	RECRUITMENT	PURCHASED SERVICES	RECRUITMENT ADVERTISING	\$5,000.00
	412	2/9/2024	HOMER HIGH	OPERATION OF PLANT	GENERAL	MILEAGE	Operations Maintenance Mileage	\$24.00
	414	2/12/2024	HOMER HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Color Printer (Req. 243474)	\$660.00
	415	2/12/2024	NANWALEK ELEM/HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	ice melt,gloves, glass cleaner	\$200.00
	416	2/13/2024	AURORA BOREALIS CHTR	PUPIL ACTIVITY	65 ROBOTICS	STUDENT TRAVEL	Robotics student meals	\$30.00
		REG INSTRUCTION		GENERAL	SOFTWARE	Art Deep Space Sparkle Curriculum	\$354.00	
		SCH ADMIN - SUPPORT		GENERAL	SUPPLIES	Staff Luncheons, coffee, creamer	\$400.00	
	418	2/13/2024	SEWARD HIGH	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Purchase labels for office	\$376.00
	419	2/13/2024	AURORA BOREALIS CHTR	PUPIL ACTIVITY	65 ROBOTICS	STUDENT TRAVEL	Robotics student meals	\$200.00
		REG INSTRUCTION		GENERAL	SOFTWARE	Remaining Balance for Sparkler and sight reading	\$600.00	
	421	2/13/2024	NINILCHIK	GUIDANCE SERVICES	GENERAL	SUPPLIES	Graduation caps and gowns	\$232.00
	422	2/15/2024	BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	OTHER EXPENSES	NSBA dues FY23 & FY24	\$10,670.00
	423	2/15/2024	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	HEARING IMPAIRED	SUPPLIES	Lamination and Batteries	\$150.00
	424	2/16/2024	CHAPMAN	HEALTH SERVICES	GENERAL	SUPPLIES	Band aides/Emergency Bucket Supplies/Neosporin/etc	\$1,000.00
	425	2/16/2024	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	STUDENT TRAVEL	Student Field trips coming up	\$15,000.00
	427	2/16/2024	PURCHASING/WAREHOUSE	INTERNAL SERVICES	W/H & RECEIVING	OTHER EXPENSES	Costco membership	\$100.00
		POSTAGE				Postage.	\$100.00	
		REPAIR & MAINT AGRMT				Repair to tractor	\$100.00	
	432	2/19/2024	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	CHOIR	REPAIR & MAINT AGRMT	Piano Tuning	\$180.00
	433	2/20/2024	AURORA BOREALIS CHTR	REG INSTRUCTION	MUSIC	REPAIR & MAINT AGRMT	Instrument Repair, clean, trade	\$725.00
	434	2/20/2024	PORT GRAHAM	SCHOOL ADMINISTRATION	GENERAL	OTHR TRAVL	Air fare for Mr. Melvin	\$280.00
	435	2/20/2024	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	GENERAL	OTHER EXPENSES	Spelling Bee and American Math registration	\$345.00
		SOFTWARE				Delta Math Subscription	\$145.00	
		SCHOOL ADMINISTRATION				GENERAL	PROFESSIONAL DUES	Admin Professional Dues

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100	435	2/20/2024	SKYVIEW MIDDLE SCHL	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	CPR/First Aid	\$285.00
	436	2/13/2024	NINILCHIK	LIBRARY SERVICE	GENERAL	SUPPLIES	Books for Library	\$200.00
	439	2/21/2024	VOZNESENKA	VOCATIONAL EDUCATION	HOME ECONOMICS	SUPPLIES	groceries for Consumer Ed eggs, butter, flour, oil	\$255.00
	440	2/21/2024	VOZNESENKA	OPERATION OF PLANT	GENERAL	SUPPLIES	purchase windex, toilet cleaner, gator fuel	\$170.00
	441	2/21/2024	OFF OF SUPERINTENDEN	OFF OF SUPT	GENERAL	SOFTWARE	Alaska Education Update Subscription 2024	\$600.00
	443	2/21/2024	SECONDARY EDUCATION	REG INSTRUCTION	MIDDLE COLLEGE	SOFTWARE	Online class software - math	\$985.00
	444	2/22/2024	OFF OF SUPERINTENDEN	OFF OF SUPT	GENERAL	SOFTWARE	Alaska Education Update Subscription 2024	\$800.00
	445	2/22/2024	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	TELEPHONE	AT&T MiFi for students	\$16,000.00
	446	2/26/2024	SEWARD MIDDLE SCHOOL	OPERATION OF PLANT	GENERAL	SUPPLIES	snow blower fuel, nuts/bolts, floor cleaner, air f	\$100.00
	447	2/26/2024	FIREWEED ACADEMY	SPED INSTRUCTION	RESOURCE	SUPPLIES	alternative seating, accommodation supplies	\$300.00
	448	2/26/2024	SKYVIEW MIDDLE SCHL	GUIDANCE SERVICES	GENERAL	MILEAGE	Mileage for school visits	\$50.00
	449	2/26/2024	AURORA BOREALIS CHTR	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodial: trash bags, soap, paper towels	\$1,000.00
	450	2/26/2024	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	MATHEMATICS	SUPPLIES	Math Intervention Budget	\$150.00
	451	2/28/2024	FIREWEED ACADEMY	SPED INSTRUCTION	RESOURCE	SUPPLIES	supplemental corrective reading supplies for SPED	\$3,300.00
	452	2/29/2024	INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	SOFTWARE	Freshservice	\$19,278.00
	453	2/29/2024	INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	SOFTWARE	Milestone	\$10,807.00
	454	2/29/2024	NURSING SERVICE	HEALTH SERVICES	GENERAL	SUPPLIES	cover costs of mfa supplies cards & manuals	\$3,500.00
	455	3/1/2024	FIREWEED ACADEMY	SCHOOL ADMINISTRATION	GENERAL	SOFTWARE	Principal leadership plan growth coaching	\$2,500.00
	456	3/5/2024	KALEIDOSCOPE CHARTER	HEALTH SERVICES	GENERAL	SUPPLIES	band aides, Vaseline, Tylenol, Ibuprofen, saline	\$500.00
	457	3/5/2024	COOPER LANDING	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Label maker tape and print cartridge	\$150.00
	461	3/6/2024	HOMER HIGH	SCHOOL ADMINISTRATION	GENERAL	PROFESS-TECH SERVICE	Alaska RTI Instructional Conference	\$475.00
	462	3/6/2024	WEST HOMER ELEM	OPERATION OF PLANT	GENERAL	SUPPLIES	papertowels, toiletpaper, floor scrubbers	\$330.00
	463	3/7/2024	SEWARD ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	Vacuum's, sand, & sand spreader	\$1,550.00

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100	464	3/7/2024	HUMAN RESOURCES	STAFF SERVICES	TITLE IX	OTHR TRAVL	TITLE IX TRAVEL	\$1,303.00
	466	3/11/2024	VOZNESENKA	OPERATION OF PLANT	GENERAL	SUPPLIES	Purchase tire chains, toilet paper, garbage bags,	\$567.00
	467	3/11/2024	VOZNESENKA	VOCATIONAL EDUCATION	HOME ECONOMICS	SUPPLIES	purchase cheese, eggs, carrots, cream cheese	\$88.00
	469	3/12/2024	HUMAN RESOURCES	STAFF SERVICES	GENERAL	SUPPLIES	RETIRMENT GOLD PANS, CLOCKS	\$2,364.00
	471	3/12/2024	SECONDARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	EQUIPMENT	Desk for Director	\$2,280.00
	473	3/13/2024	SECONDARY EDUCATION	LIBRARY SERVICE	GENERAL	SOFTWARE	PebbleGo Subscription	\$6,045.00
	474	3/13/2024	SECONDARY EDUCATION	LIBRARY SERVICE	GENERAL	SOFTWARE	World Book Subscription	\$8,888.00
	480	3/18/2024	PORT GRAHAM	SCHOOL ADMINISTRATION	GENERAL	OTHR TRAVL	Air fare for Mr. Melvin	\$216.00
	481	3/18/2024	SEWARD MIDDLE SCHOOL	OPERATION OF PLANT	GENERAL	SUPPLIES	Snow blower fuel	\$50.00
	482	3/18/2024	SEWARD MIDDLE SCHOOL	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	creamer, half & half, cream cheese, bagels, veggie	\$200.00
	484	3/18/2024	VOZNESENKA	BILINGUAL INSTRUCTIO	GENERAL	FICA CONTRIBUTION	Long term classified substitutes	\$689.00
						LONG TERM SUB - SPPT	Long term classified substitutes	\$9,013.00
	487	3/19/2024	AURORA BOREALIS CHTR	PUPIL ACTIVITY	FIELD TRIPS	STUDENT TRAVEL	8th Grade PAC Trip Hotel	\$1,000.00
	488	3/19/2024	KALEIDOSCOPE CHARTER	OPERATION OF PLANT	GENERAL	SUPPLIES	paper towels , oxvir, mops, trash bags, ice melt	\$2,000.00
	489	3/19/2024	SEWARD ELEMENTARY	REG INSTRUCTION	PHYSICAL EDUCATION	SUPPLIES	volleyballs,batteryoutdoor sound system,net repair	\$200.00
				SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	First aid & CPR training - Fraad & Kaferstein	\$30.00
	490	3/19/2024	K-BEACH ELEMENTARY	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$1,139.00
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$14,894.00
				SPED INSTRUCTION	INTENSIVE NEEDS	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$540.00
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$7,060.00
			KENAI CENTRAL	SPED INSTRUCTION	INTENSIVE NEEDS	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$13,826.00
			KENAI MIDDLE SCHOOL	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$2,362.00

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100	490	3/19/2024	KENAI MIDDLE SCHOOL	REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$31,869.00		
				SPED INSTRUCTION	RESOURCE	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$1,041.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$13,607.00		
			MOUNTAIN VIEW	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$646.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$8,450.00		
			NIKISKI JR/SR HIGH	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$585.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$7,649.00		
			NIKOLAEVSK	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$1,849.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$24,165.00		
			REDOUBT ELEMENTARY	SPED INSTRUCTION	INTENSIVE NEEDS	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$532.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$6,951.00		
			SOLDOTNA HIGH	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$608.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$7,943.00		
			SUSAN B ENGLISH	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$2,190.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$28,632.00		
			492	3/20/2024	REDOUBT ELEMENTARY	REG INSTRUCTION	GENERAL	SUPPLIES	toilet paper, glass cleaner, soap, paper, toner	\$5,000.00
			493	3/20/2024	REDOUBT ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	soap, clorox wipes, TP, Towels, glass cleaner	\$1,500.00
			494	3/21/2024	AURORA BOREALIS CHTR	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Coghill Lottery Fee	\$350.00
			495	3/21/2024	FIREWEED ACADEMY	REG INSTRUCTION	GENERAL	OTHER EXPENSES	Students writers contest fees	\$150.00
			497	3/21/2024	HOPE	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	seasonal decor for lobby	\$29.00
498	3/21/2024	STUDENT SUPPORT SRVS	SPED INSTRUCTION	SPED PRESCHOOL	SUPPLIES	Color Toner	\$281.00			
502	3/22/2024	HOPE	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	organomic mat	\$34.00			
503	3/25/2024	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	KPC Spring Classes and Student VDP's	\$40,000.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	504	3/25/2024	FIREWEED ACADEMY	REG INSTRUCTION	GENERAL	SOFTWARE	Everyday Speech SEL Curriculum Bundle	\$760.00
	505	3/26/2024	REDOUBT ELEMENTARY	REG INSTRUCTION	GENERAL	SOFTWARE	novisign Renewal	\$180.00
	506	3/26/2024	WEST HOMER ELEM	OPERATION OF PLANT	GENERAL	SUPPLIES	custodial needs, soap, floor scrubbers, tp,	\$155.00
				REG INSTRUCTION	GENERAL	SUPPLIES	gen supplies, printer paper	\$238.00
	507	3/5/2024	HOMER HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	Physics for High School Textbooks - Homer HS	\$3,000.00
			NANWALEK ELEM/HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	Physics for High School Textbooks - Nanwalek	\$1,084.00
			NIKISKI JR/SR HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	Physics for High School Textbooks - Nikiski MS/HS	\$1,760.00
			NIKOLAEVSK	REG INSTRUCTION	CURRICULUM	SUPPLIES	Physics for High School Textbooks - Nikolaevsk	\$373.00
			PORT GRAHAM	REG INSTRUCTION	CURRICULUM	SUPPLIES	Physics for High School Textbooks - Port Graham	\$406.00
			SEWARD HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	Physics for High School Textbooks - Seward HS	\$1,500.00
			SOLDOTNA HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	Physics for High School Textbooks - Soldotna HS	\$1,500.00
	508	3/26/2024	SOLDOTNA HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	Biology 2e & Chemisty 2e Student Textbooks	\$2,098.00
	509	3/26/2024	NURSING SERVICE	HEALTH SERVICES	GENERAL	PROFESS-TECH SERVICE	to cover extra & future cost Entech BBP Pickup	\$1,000.00
	512	3/28/2024	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	RENTAL	Homer Connections - Building Rent	\$48,000.00
	513	3/28/2024	STUDENT SUPPORT SRVS	SPED INSTRUCTION	EMOTIONALLY DISTURBE	SUPPLIES	PowerBasics for Stages	\$1,565.00
	514	3/28/2024	SOLDOTNA HIGH	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	Science Waste Disposal	\$130.00
	515	3/28/2024	AURORA BOREALIS CHTR	PUPIL ACTIVITY	FIELD TRIPS	STUDENT TRAVEL	Addie Camp Class Etiquette and Meal	\$410.00
	516	3/28/2024	NURSING SERVICE	HEALTH SERVICES	GENERAL	SUPPLIES	purchase training manikins for CPR	\$6,600.00
	517	3/28/2024	NINILCHIK	GUIDANCE SERVICES	GENERAL	SUPPLIES	Graduation supplies/current and future	\$300.00
	379	322	1/8/2024	KENAI CENTRAL	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	TRANSFER TO COVER FAX MACHINE AND PROJECTOR EQUIPM
330		1/10/2024	RAZDOLNA	REG INSTRUCTION	GENERAL	SOFTWARE	Alexandria BestMARC	\$475.00
403		2/7/2024	KACHEMAK SELO	OPERATION OF PLANT	GENERAL	SUPPLIES	Proteam backpack vacuum & gator windshield	\$1,300.00
405		2/8/2024	SOLDOTNA HIGH	LIBRARY SERVICE	GENERAL	SUPPLIES	High Table Barstools for Library	\$808.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
379	417	2/13/2024	NIKISKI JR/SR HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	Purchase AED Defibrillator	\$264.00
	420	2/13/2024	SOLDOTNA HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Promethean ActivPanels, Smart TVs, Projector Equip	\$17,822.00
				SCH ADMIN - SUPPORT	GENERAL	EQUIPMENT TECHNOLOGY	Curved Monitors	\$184.00
	426	2/16/2024	STERLING	REG INSTRUCTION	GENERAL	SOFTWARE	MOBY MAX	\$175.00
	442	2/21/2024	SEWARD MIDDLE SCHOOL	OPERATION OF PLANT	GENERAL	EQUIPMENT	Purchase three building radios	\$1,514.00
	496	3/21/2024	STERLING	HEALTH SERVICES	GENERAL	SUPPLIES	Ice maker, vacuums, tool set, AED cabinet, ladder	\$115.00
				OPERATION OF PLANT	GENERAL	SUPPLIES	Ice maker, vacuums, tool set, AED cabinet, ladder	\$1,820.00

Total rows: 237

Filter: DBVW FIN TRANSACTIONS UDRs with: All of (TASK ID in "BT", "LT", TRANS DATE in last 1 quarters, ACTION ≠ "C", ACTION ≠ "V", POST CODE = "P", BUDGET ADJ > 0, Any of (ACCT NO from "100003000000000008" to "10096490900005500", ACCT NO from "205003000000000008" to "20572476066113560", ACCT NO from "255003000000000008" to "25590479012504590", ACCT NO from "379003000000000008" to "3799641000004501"))