

Increase the price of meals: Elementary Lunch \$2.85-\$3.00 Secondary Lunch - \$3.35 - \$3.50 Adult Lunch \$4.25 to \$4.50 without milk. Increase Breakfast meal price from \$1.75 K-12 to \$2.00 K-12 Adult Breakfast without milk \$3.00. This is supported by the increase in milk and labor. Breakfast 24, 074 Meals (\$6018.50) Lunch 161,576 Meals (\$24236.40) Adult Meals 1390 Meals (\$347.50) Based on 15/16 SY meals		\$ 30,602.00
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Increase the price of white and chocolate milk from \$.60 to \$.75. Milk prices have increased over the year and now we are paying \$.37 for white and \$.38 for Chocolate.		\$ 4,000.00
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Adding CEP to Nikolaevsk possible increase up to \$24900. Breakfast and Lunch \$39500.		64,357.00

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Adding CEP to Tebughna possible increase up to \$9313. Breakfast and Lunch \$7420.		16,733.00

		\$
Adding CEP to Nanwalek possible increase up to \$25711.. Breakfast and Lunch \$16691.		42,402.00