












Kenai Peninsula Borough School District
Board of Education Goals: 2023-2024
Evidence and Progress Updates

GOAL 1: ENSURE SAFETY AND WELL-BEING OF STUDENTS			
Strategies and Actions	Responsibility	Timeline	Evidence/Progress updates
<ul style="list-style-type: none"> •Review and strengthen policies relating to school safety and student well-being. 	Board and Superintendent	 Ongoing	<ul style="list-style-type: none"> • Work Sessions: Cell Phone Use, Anti-vaping measures, Comprehensive Counseling Program updates, Sources of Strength • BP: 5112.6-Education for Homeless Children in Foster Care • Resolution submitted to AASB titled Addressing and Preventing Human and Sex Trafficking
<ul style="list-style-type: none"> •Provide opportunities for agencies to present on topics relevant to the safety and well-being of students. 	Board and Superintendent	 Ongoing	<ul style="list-style-type: none"> • Bond Package Updates from the Borough • Six Year Plan Reviews and Updates • Southern Peninsula Resilience Coalition Board of Education Presentation to the Board on 1.08.24
<ul style="list-style-type: none"> •Engage with state and borough officials to collaboratively create school facilities that are safe places, well-maintained, and accessible. 	Board and District Administration	 Ongoing	<ul style="list-style-type: none"> • On-going work with borough on bond projects • On-going maintenance projects • Support for increased level of funding for CIP projects on the state level • Regular meetings with Law Enforcement and involvement of Law Enforcement with ALICE Drills


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GOAL 2: ENGAGE WITH THE PUBLIC			
Strategies and Actions	Responsibility	Timeline	Evidence
•Attend legislative, borough, city, and site council meetings.	Board and District Administration	 Ongoing	<ul style="list-style-type: none"> • Board Members present at Borough Meetings • District Administration present at Borough Meetings • District Administration Quarterly Updates to Borough Assembly • Board Members Attending Site Council Meetings • Legislative Fly-In Meetings at the Capital
•Gather information on the specific needs of each community.	Board and District Administration	 Ongoing	<ul style="list-style-type: none"> • Site Council Minutes • School Board Reports • Reports from Superintendent • Reports from Board members • Small Schools Committee Meetings
•Strengthen relationships with site councils, communities, businesses, and Tribal members.	Board and District Administration	 Ongoing	<ul style="list-style-type: none"> • Superintendent Reports • Reports from Board members • Small Schools Committee Meetings • Chamber and Rotary Presentations • Title IV (Indigenous Ed) Stakeholder meetings • Regular meetings with KPC and UA system • Participation with KPED and KPED Economic Forums
•Create opportunities for public collaboration on educational issues and policies currently being reviewed.	Board and Superintendent	 Ongoing	<ul style="list-style-type: none"> • Budget 101 Series • Budget Meetings • Public Meeting Notifications • Meeting accessibility via zoom and in-person • Small Schools Committee Meetings • Home School Town Hall Participation

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<ul style="list-style-type: none"> •Review the process of policy revision and the education funding process/timeline for the public at each Board business meeting. 	Board and Superintendent	 Ongoing	<ul style="list-style-type: none"> • Budget 101 Series/Deep Dives • Budget Forums provided to the public • Budget process and details shared at meetings
GOAL 3: ADVOCATE PROACTIVELY FOR PREDICTABLE SUSTAINABLE AND ADEQUATE FUNDING			
Strategies and Actions	Responsibility	Timeline	Evidence
<ul style="list-style-type: none"> •Communicate and engage with state legislators on a regular basis. 	Board and District Administration	 Ongoing	<ul style="list-style-type: none"> • Legislative Priorities work session • Legislative Fly-ins • Provided legislative testimony at request of Law Makers • Building Admin requests to Legislatures to visit their schools • Invitations to legislators to attend school board meetings and work sessions
<ul style="list-style-type: none"> •Collaborate with school board members from across the state to ensure consistency in advocacy. 	Board	 Ongoing	<ul style="list-style-type: none"> • AASB Membership • Legislative Fly-In
<ul style="list-style-type: none"> •Increase awareness of the budget process, funding from the state, and how to advocate. 	Board and District Administration	 / Completed/ Ongoing	<ul style="list-style-type: none"> • Budget 101 Series Work Sessions • Balancing Act Work Sessions and tool to provide input by staff and public • How to advocate session with admin • Regional Budget forums which included information on advocacy

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<ul style="list-style-type: none"> •Design and implement a public education marketing campaign that provides timely and accurate information. 	Board and District Administration	 Ongoing	<ul style="list-style-type: none"> •
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 Completed

 Ongoing

 Not Completed

 /  Completed/Ongoing