

**Kenai Peninsula Borough School District
2026 – 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2024. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match provide for in FY23 budget with current district allocation.	<input checked="" type="checkbox"/>	15,400,000
1	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surface and has contributed to mold growth. This project will install a secondary wall over the exterior surface to prevent water intrusion. Project is designed and construction is planned for Spring 2023.	<input checked="" type="checkbox"/>	356,760
2	C/E	Soldotna High School Siding repair – Phase II - The school was constructed in 1980 with an exterior insulation finishing system that has developed numerous cracks in the panels and system in the past 37 years. Localized patching has found failed moisture barrier behind the siding to protect the structural wall components and steel framing has been rusting. In addition, moisture that leaks behind cracked siding collects and leaks into the building, damaging interior finishes. Cracked portions of the pre-cast siding also pose safety concerns as pieces have fallen. The project will replace exterior insulation finishing system (siding) on the Soldotna High School including moisture to provide exterior closure that will protect the structure for many years.	<input checked="" type="checkbox"/>	6,934,000
3	F	Kenai MS Security / Kitchen Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school, the kitchen portion will provide operational efficiency allowing the facility to meet the needs of the existing student population.	<input checked="" type="checkbox"/>	2,500,000
4	C	District Wide – Re-Roof Phase III Metal Roofing - Nikiski North Star- In the winter of 2019 significant ice damming occurred, causing water to backup and penetrate the 35-year-old roof that has exceeded it's 20 year expected life. This caused saturation of the insulation, filled of the soffits with ice resulting in interior building damage. Temporary measures were installed to protect the structure was installation of heat trace along the eaves, to minimize ice damming, operation of the heat trace and loss of insulation has	<input checked="" type="checkbox"/>	5,500,000

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		increased the utility cost at this site. This project will replace the damaged and insulation to reduce the operational costs at this site. Mountain View Elementary - Constructed in 1987 the 35-year-old roof has exceeded it's 20 year expected life. This project will replace the roof and upgrade the insulation to reduce the operational costs at this site.		
5	E	Kenai Central High School Boiler replacement - Replace aged 1975 pool boiler and 1963 boiler gym wing boiler with high efficiency boilers, upgrade domestic water supply.	<input checked="" type="checkbox"/>	1,833,770
6	E	Skyview Middle School Boilers and Building Automation system replacement	<input checked="" type="checkbox"/>	5,644,408
7	E	Nikiski Middle / High School Boilers and building automation system replacement	<input checked="" type="checkbox"/>	5,644,408
8	D	K-Beach Elementary School Fire Alarm upgrade and fire sprinkler system	<input checked="" type="checkbox"/>	2,167,212
9	B	Nanwalek Middle School / High School The school was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new 25,068 SF K-12 school facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	46,342,344
10	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
11	F	Soldotna Elementary Reconstruction	<input checked="" type="checkbox"/>	21,500,000
12	F	Soldotna Prep School Repurposing and Consolidation	<input checked="" type="checkbox"/>	18,500,000
13	F	Homer Middle School Drainage Improvements	<input checked="" type="checkbox"/>	750,000
14	F	Parking and Traffic Upgrade – Chapman, Homer MS, Mtn. View, Kenai Middle	<input checked="" type="checkbox"/>	5,500,000
15	C	Hope Metal Roof Replacement (Bond Proceeds)	<input checked="" type="checkbox"/>	1,755,672
16	F	KCHS High School Field Restroom	<input type="checkbox"/>	500,000

FY 2026 TOTAL \$127,678,574

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
15	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
16	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
17	F	Nikiski MHS– Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000

FY 2027 TOTAL \$3,001,017

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
18	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
19	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000

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District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
20	E	Maintenance Shop	<input type="checkbox"/>	5,000,000

FY 2028 TOTAL \$6,882,500

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
21	A/F	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299
22	F	Ninilchik – Bus Drop Off & Parking Lot Repairs	<input checked="" type="checkbox"/>	250,000

FY 2029 TOTAL \$4,421,374

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
23	C/E	Cooper Landing window and siding replacement	<input checked="" type="checkbox"/>	308,580
24	E	Kenai Central High School BAS Upgrade	<input checked="" type="checkbox"/>	1,701,794

FY 2030 TOTAL \$2,010,374

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
25	F	Redoubt EI – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
26	A	School District Warehouse (SNS freezer / cooler) – Backup Generator	<input checked="" type="checkbox"/>	85,000

FY 2031 TOTAL \$505,690

Adopted July 8, 2024 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051