	School	K	1	2	3	4	5	6	7	8	9	10	11	12	ADM		K-1	K-2	2-3	1-3	K-3	3-4	4-6	4-8	5-6	K-6	K-8	6-8	7-8	9-12	6-12	7-12
	HIGH SCHOOL																															
6	Homer High	0	0	0	0	0	0	0	0	0	93	96	83	81	353		0	0	0	0	0	0	0	0	0	0	0	0	0	353	353	353
7	Kenai Central High	0	0	0	0	0	0	0	0	0	142	146	119	109	516		0	0	0	0	0	0	0	0	0	0	0	0	0	516	516	516
10	Nikiski Middle/High	0	0	0	0	0	0	47	34	43	52	52	32	38	298		0	0	0	0	0	0	47	124	47	47	124	124	77	174	298	251
16	River City Academy	0	0	0	0	0	0	0	14	12	8	8	19	12	73		0	0	0	0	0	0	0	26	0	0	26	26	26	47	73	73
8	Seward High	0	0	0	0	0	0	0	0	0	43	41	43	41	168		0	0	0	0	0	0	0	0	0	0	0	0	0	168	168	168
9	Soldotna High	0	0	0	0	0	0	0	0	0	164	187	167	157	675		0	0	0	0	0	0	0	0	0	0	0	0	0	675	675	675
	MIDDLE SCHOOL																															
13	Homer Middle	0	0	0	0	0	0	0	99	101	0	0	0	0	200		0	0	0	0	0	0	0	200	0	0	200	200	200	0	200	200
11	Kenai Middle	0	0	0	0	0	0	122	138	142	0	0	0	0	402		0	0	0	0	0	0	122	402	122	122	402	402	280	0	402	280
14	Seward Middle	0	0	0	0	0	0	39	39	27	0	0	0	0	105		0	0	0	0	0	0	39	105	39	39	105	105	66	0	105	66
12	Skyview Middle	0	0	0	0	0	0	0	190	160	0	0	0	0	350		0	0	0	0	0	0	0	350	0	0	350	350	350	0	350	350
	ELEMENTARY SCHOOLS K-6 >=250																															
48	K-Beach Elementary	53	46	65	64	57	54	62	0	0	0	0	0	0	401		99	164	129	175	228	121	173	173	116	401	401	62	0	0	62	0
51	Mt. View Elementary	55	56	51	80	64	63	0	0	0	0	0	0	0	369		111	162	131	187	242	144	127	127	63	369	369	0	0	0	0	0
46	Redoubt Elementary	40	42	44	50	46	39	46	0	0	0	0	0	0	307		82	126	94	136	176	96	131	131	85	307	307	46	0	0	46	0
	ELEMENTARY SMALL SCHOOLS K-6 100-250																															
47	McNeil Canyon Elementary	22	22	11	29	21	18	21	0	0	0	0	0	0	144		44	55	40	62	84	50	60	60	39	144	144	21	0	0	21	0
52	Nikiski North Star Elementar	36	38	32	51	40	39		0	0	0	0	0	0	236		74	106	83	121	157	91	79	79	39	236	236	0	0	0	0	0
33	Paul Banks Elementary	52	49	50	0	0	0	0	0	0	0	0	0	0	151		101	151	50	99	151	0	0	0	0	151	151	0	0	0	0	0
42	Seward Elementary	34	33	34	34	34	39	0	0	0	0	0	0	0	208		67	101	68	101	135	68	73	73	39	208	208	0	0	0	0	0
43	Soldotna Elementary	34	33	31	35	33	36	35	0	0	0	0	0	0	237		67	98	66	99	133	68	104	104	71	237	237	35	0	0	35	0
44	Sterling Elementary	18	16	14	12	16	23	17	0	0	0	0	0	0	116		34	48	26	42	60	28	56	56	40	116	116	17	0	0	17	0
45	Tustumena Elementary	11	17	18	13	24	17	22	0	0	0	0	0	0	122		28	46	31	48	59	37	63	63	39	122	122	22	0	0	22	0
50	West Homer Elementary	0	0	0	56	57	39	47	0	0	0	0	0	0	199		0	0	56	56	56	113	143	143	86	199	199	47	0	0	47	0
	SMALL SCHOOLS <200																															
31	Chapman	19	22	13	19	14	17	16	20	13	0	0	0	0	153		41	54	32	54	73	33	47	80	33	120	153	49	33	0	49	33
32	Cooper Landing	0	1	5	0	4	2	3	2	0	0	0	0	0	17		1	6	5	6	6	4	9	11	5	15	17	5	2	0	5	2
35	Hope	1	2	1	1	2	2	0	3	2	1	1	1	1	18		3	4	2	4	5	3	4	9	2	9	14	5	5	4	9	9
56	Kachemak Selo	3	2	3	3	4	3	2	4	3	1	0	2	0	30		5	8	6	8	11	7	9	16	5	20	27	9	7	3	12	10
37	Moose Pass	3	5	6	3	4	2	3	0	0	0	0	0	0	26		8	14	9	14	17	7	9	9	5	26	26	3	0	0	3	0
34	Nanwalek	2	5	8	9	5	4	8	9	6	4	5	3	6	74		7	15	17	22	24	14	17	32	12	41	56	23	15	18	41	33
38	Nikolaevsk	2	1	1	3	1	3	1	1	2	2	1	3	1	22		3	4	4	5	7	4	5	8	4	12	15	4	3	7	11	10
2	Ninilchik	9	8	13	9	7	8	10	7	9	10	6	5	7	108		17	30	22	30	39	16	25	41	18	64	80	26	16	28	54	44
40	Port Graham	2	3	1	2	3	3	3	1	3	3	3	2	2	31		5	6	3	6	8	5	9	13	6	17	21	7	4	10	17	14
49	Razdolna	5	10	6	6	6	5	5	5	9	5	8	3	8	81		15	21	12	22	27	12	16	30	10	43	57	19	14	24	43	38
3	Susan B. English	6	3	2	1	2	1	0	0	0	1	3	4	1	24		9	11	3	6	12	3	3	3	1	15	15	0	0	9	9	9
1	Tebughna	2	1	1	3	0	2	2	4	0	0	0	3	1	19		3	4	4	5	7	3	4	8	4	11	15	6	4	4	10	8
53	Voznesenka	9	13	11	9	14	8	11	7	12	6	7	12	4	123		22	33	20	33	42	23	33	52	19	75	94	30	19	29	59	48
	PROGRAMS																															
66	Homer Flex High	0	0	0	0	0	0	0	0	0	5	5	10	10	30		0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	30
67	Kenai Alternative High	0	0	0	0	0	0	0	0	0	1	4	10	35	50		0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50
15	Marathon	0	0	0	0	0	0	0	0	2	2	2	2	2	10		0	0	0	0	0	0	0	2	0	0	2	2	2	8	10	10
80	Connections Program	56	51	68	67	68	70	67	79	80	97	129	123	145	1100		107	175	135	186	242	135	205	364	137	447	606	226	159	494	720	653
	TOTALS	474	479	489	559	526	497	589	656	626	640	704	646	661	7546		953	1442	1048	1527	2001	1085	1612	2894	1086	3613	4895	1871	1282	2651	4522	3933

School	PRIN	AP	TEACHERS	TEACHERS	COUNS	COUNS	LIB	EL SPEC.	A.D.	SECONDARY STAFFING	SECONDARY STAFFING	PGRM 15%	PGRM 15%	READ 180	INTERVENTION	Staff With Admin.	Staff W/O Admin.
HIGH SCHOOL	.50 IF ADM <150 1.0 IF ADM >=150	.5 IF ADM 350-399 1.0 IF ADM >=400	MS 1:25 HS 1:30	ROUNDED	HS 1.0 PER 250 ADM MS 1.0 PER 350 ADM	ROUNDED	.5 IF ADM >=200 1.0 IF ADM >=600	N/A	HS ONLY .5 IF ADM>250	N/A			ROUNDED	MS ONLY .50 IF MS ADM 80-150 1.0 IF MS ADM>150	.50 IF MIDDLE SCHL		
Homer High	**1.00**	**0.50**	11.77	**12.00**	**1.41**	**1.50**	**0.50**		**0.50**			1.80	**2.00**			18.00	16.50
Kenai Central High	**1.00**	**1.00**	17.20	**17.00**	**2.06**	**2.00**	**0.50**		**0.50**			2.55	**2.50**			24.50	22.50
Nikiski Middle/High	**1.00**	**0.00**	10.76	**11.00**	**1.05**	**1.00**	**0.50**		**0.50**			1.65	**1.50**	**0.50**	**0.50**	16.50	15.50
River City Academy	**0.50**	**0.00**	2.61	**2.50**	**0.26**	**0.00**	**0.00**		**0.00**			0.38	**0.50**	**0.00**	**0.50**	4.00	3.50
Seward High	**1.00**	**0.00**	5.60	**5.50**	**0.67**	**0.50**	**0.00**		**0.00**			0.83	**1.00**			8.00	7.00
Soldotna High	**1.00**	**1.00**	22.50	**22.50**	**2.70**	**3.00**	**1.00**		**0.50**			3.38	**3.50**			32.50	30.50
MIDDLE SCHOOL	.50 IF ADM <150 1.0 IF ADM >=150	.5 IF ADM 350-399 1.0 IF ADM >=400	1:25	ROUNDED	HS 1.0 PER 250 ADM MS 1.0 PER 350 ADM	ROUNDED	.5 IF ADM >=200 1.0 IF ADM >=600	N/A	N/A	N/A			ROUNDED	MS ONLY .50 IF MS ADM 80-150 1.0 IF MS ADM>150	.50 IF MIDDLE SCHL		
Homer Middle	**1.00**	**0.00**	8.00	**8.00**	**0.57**	**0.50**	**0.50**					1.20	**1.00**	**1.00**	**0.50**	12.50	11.50
Kenai Middle	**1.00**	**1.00**	16.08	**16.00**	**1.15**	**1.00**	**0.50**					2.40	**2.50**	**1.00**	**0.50**	23.50	21.50
Seward Middle	**0.50**	**0.00**	4.20	**4.00**	**0.30**	**0.00**	**0.00**					0.60	**0.50**	**0.50**	**0.50**	6.00	5.50
Skyview Middle	**1.00**	**0.50**	14.00	**14.00**	**1.00**	**1.00**	**0.50**					2.10	**2.00**	**1.00**	**0.50**	20.50	19.00
ELEMENTARY SCHOOLS K-6 >=250	1/SCHOOL	.5 IF ADM 400-449 1.0 IF ADM >=450	K 1:20.5 1-3 1:22.5 4-6 1:24.5	ROUNDED	N/A		N/A	1.5 IF ADM <270 2.0 IF ADM 270-345 2.5 IF ADM 346-409 3.0 IF ADM >=410	N/A	N/A					.5 IF ADM 200-350 1.0 IF ADM>350		
K-Beach Elementary	**1.00**	**0.50**	17.42	**17.50**				**2.50**							**1.00**	22.50	21.00
Mt. View Elementary	**1.00**	**0.00**	16.18	**16.00**				**2.50**							**1.00**	20.50	19.50
Redoubt Elementary	**1.00**	**0.00**	13.34	**13.50**				**2.00**							**0.50**	17.00	16.00
ELEMENTARY SMALL SCHOOLS K-6 100-250	1/SCHOOL		1:19.5	ROUNDED				1/SCHOOL							.5/SCHOOL		
McNeil Canyon Elementary	**0.50**		7.38	**7.50**				**1.00**							**0.50**	9.50	9.00
Nikiski North Star Elementar	**1.00**		12.10	**12.00**				**1.00**							**0.50**	14.50	13.50
Paul Banks Elementary	**1.00**		7.74	**8.00**				**1.00**							**0.50**	10.50	9.50
Seward Elementary	**1.00**		10.67	**10.50**				**1.00**							**0.50**	13.00	12.00
Soldotna Elementary	**1.00**		12.15	**12.00**				**1.00**							**0.50**	14.50	13.50
Sterling Elementary	**1.00**		5.95	**6.00**				**1.00**							**0.50**	8.50	7.50
Tustumena Elementary	**1.00**		6.26	**6.00**				**1.00**							**0.50**	8.50	7.50
West Homer Elementary	**1.00**		10.21	**10.00**				**1.00**							**0.50**	12.50	11.50
SMALL SCHOOLS <200	TEACHING OR REGIONAL 1.0 if ADM >= 126	N/A	K-6 1:17.5 * 1.0 minimum IF ADM <25	ROUNDED	N/A		N/A	0 IF ADM <=100 1.0 IF ADM >100	N/A	1.0 IF 7-12 8-20 2.0 IF 7-12 21-40 1:19.5 IF 7-12 >40	ROUNDED				.50 IF K-8 >=75		
Chapman	**1.00**		6.86	**7.00**				**1.00**		2.00	**2.00**				**0.50**	11.50	10.50
Cooper Landing	**0.10**		1.00	**1.00**				**0.00**		0.00	**0.00**				**0.00**	1.10	1.00
Hope	**0.10**		1.00	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.10	2.00
Kachemak Selo	**0.20**		1.14	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Moose Pass	**0.20**		1.49	**1.50**				**0.00**		0.00	**0.00**				**0.00**	1.70	1.50
Nanwalek	**0.50**		2.34	**2.50**				**0.00**		2.00	**2.00**				**0.00**	5.00	4.50
Nikolaevsk	**0.10**		1.00	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.10	2.00
Ninilchik	**0.80**		3.66	**3.50**				**1.00**		2.26	**2.00**				**0.50**	7.80	7.00
Port Graham	**0.20**		0.97	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Razdolna	**0.50**		2.46	**2.50**				**0.00**		2.00	**2.00**				**0.00**	5.00	4.50
Susan B. English	**0.10**		1.00	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.10	2.00
Tebughna	**0.10**		1.00	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.10	2.00
Voznesenka	**0.80**		4.29	**4.00**				**1.00**		2.46	**2.50**				**0.50**	8.80	8.00
				3.00	***FTE added for classrooms with more than 3 grades**										**0.00**	3.00	3.00
PROGRAMS	TEACHING OR REGIONAL	N/A		ALLOCATION	N/A		N/A	N/A	N/A	N/A							
Homer Flex High	**1.00**			**2.75**												3.75	2.75
Kenai Alternative High	**1.00**			**4.75**												5.75	4.75
Marathon	**0.00**			**1.00**												1.00	1.00
	TEACHING OR REGIONAL	N/A	1:90	ROUNDED	N/A		N/A	N/A	N/A	N/A							
Connections Program	**1.00**		12.22	**12.00**												13.00	12.00
TOTALS	**27.20**	**4.50**	272.54	**283.00**	11.18	**10.50**	**4.00**	**18.00**	**2.00**	16.72	**16.50**	16.88	**17.00**	**4.00**	**11.00**	**397.70**	**366.00**

IF .3 OR < = .00
IF BETWEEN .31 AND .69 = .50
IF .70 OR > = 1.00