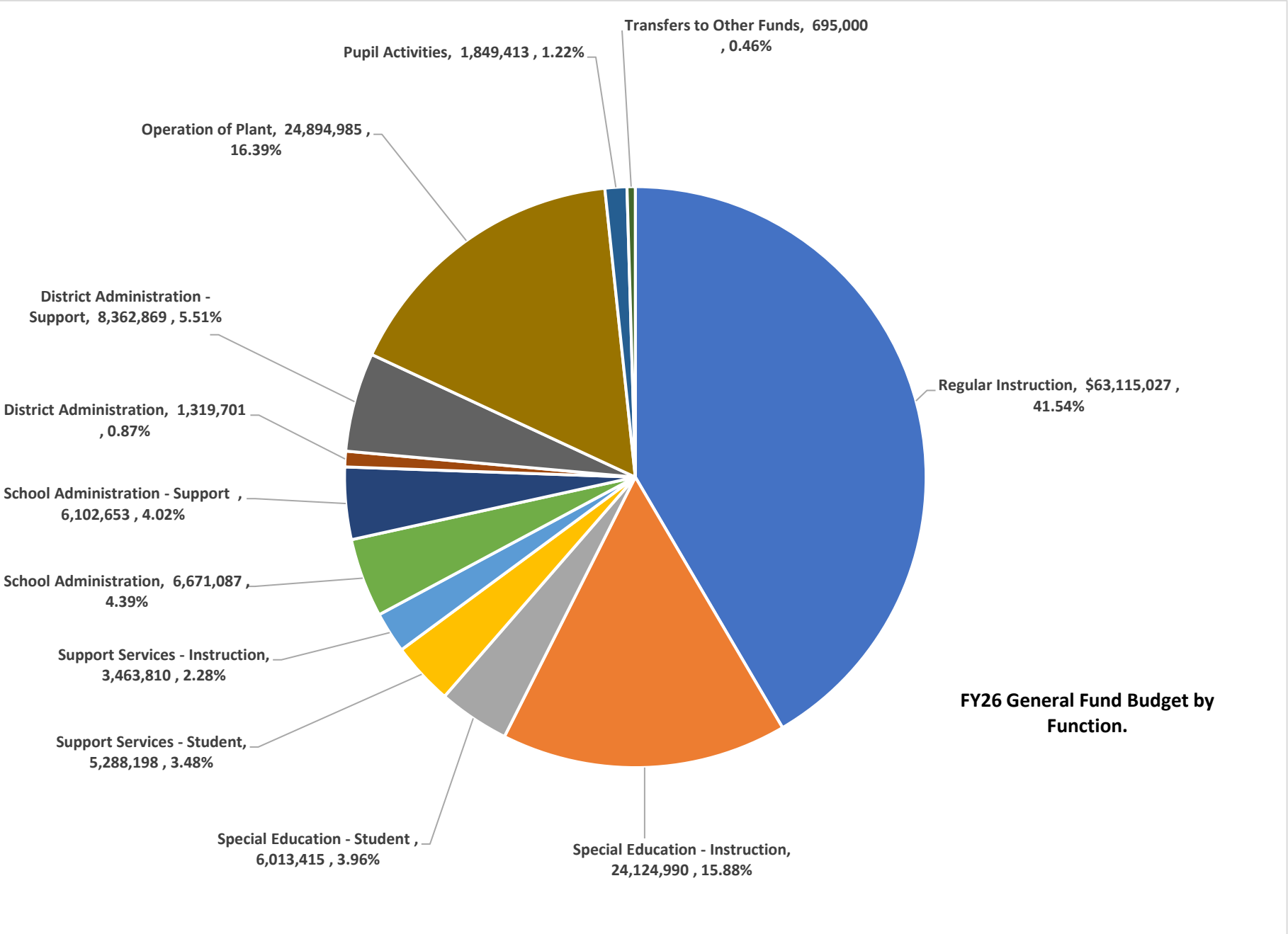
Transfers to Other Funds, 695,000 , 0.46%
Pupil Activities, 1,849,413 , 1.22%
Operation of Plant, 24,894,985 , 16.39%
District Administration - Support, 8,362,869 , 5.51%
District Administration, 1,319,701 , 0.87%
School Administration - Support , 6,102,653 , 4.02%
School Administration, 6,671,087 , 4.39%
Support Services - Instruction, 3,463,810 , 2.28%
Support Services - Student, 5,288,198 , 3.48%
Special Education - Student , 6,013,415 , 3.96%
Special Education - Instruction, 24,124,990 , 15.88%
Regular Instruction, $63,115,027 , 41.54%
FY26 General Fund Budget by Function.