

Kenai Peninsula Borough School District

Description	+680 BSA (Preliminary Budget Scenario)		+700 BSA (HB 57)	Increase
Regular State Aid FY26	\$ 75,687,873	\$ 76,022,890		<u>\$ 335,017</u>

Description	Total Projected ADM Fiscal Year	Less Projected Conntns Fiscal Year	Adjusted ADM	Per Pupil* Amt \$	Subtotal	COLA Adjust*	COLA Amount	Total Projected Fiscal Year
FY26 Preliminary	8,125	1,072	7,053	\$1,011	\$ 7,130,583.00			<u>\$ 7,130,583.00</u>
FY26 Preliminary - 10% increase	8,125	1,072	7,053	\$1,112	\$ 7,842,936.00			<u>\$ 7,842,936.00</u>
					Increase (Decrease)			<u>\$ 712,353.00</u>