

Kenai Peninsula Borough School District Quarterly Budget Transfer Report

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ		
100	289	1/6/2025	K-BEACH ELEMENTARY	REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$14,006.00		
				SPED INSTRUCTION	RESOURCE	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$14,310.00		
			KENAI CENTRAL	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$955.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$12,483.00		
			KENAI MIDDLE SCHOOL	REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$11,266.00		
			NIKISKI JR/SR HIGH	REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$24,358.00		
			SOLDOTNA HIGH	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$4,351.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$56,879.00		
			WEST HOMER ELEM	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes	\$856.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$11,189.00		
			290	1/6/2025	KENAI CENTRAL	REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Long Term Certificated Substitutes	\$5,296.00
			291	1/6/2025	HOMER HIGH	REG INSTRUCTION	SWIMMING/INSTRUCTION	LONG TERM SUB - SPPT	Long Term Classified Substitutes	\$7,366.00
			292	1/7/2025	SECONDARY EDUCATION	REG INSTRUCTION	DISTANCE DELIVERY	PROFESS-TECH SERVICE	ACSA Registration	\$100.00
									Canvas Recertification	\$400.00
Course Reimbursement	\$850.00									
Level 2 Educator Exam Registration	\$35.00									
293	1/8/2025	FIREWEED ACADEMY	HEALTH SERVICES	GENERAL	SUPPLIES	bandages, gauze, ice packs, gloves	\$200.00			
296	1/10/2025	CHAPMAN	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Money to be used for Cisco phone	\$350.00			
297	1/10/2025	MONTESSORI CHARTER	SPED INSTRUCTION	RESOURCE	SOFTWARE	HearBuilder	\$250.00			

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100	299	1/13/2025	REDOUBT ELEMENTARY	REG INSTRUCTION	GENERAL	SOFTWARE	ESGI Renewal	\$1,036.00
	300	1/13/2025	INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	PROFESS-TECH SERVICE	PSU Registration - CFrederickson	\$347.00
	302	1/13/2025	PLANNING & OPERATIONS	OPERATIONS	POOL SUPV	PROF-TECH MEDICAL	Beacon Fit Test Amelia Pollack	\$145.00
	304	1/13/2025	STERLING	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	Medic first aid	\$15.00
	306	1/13/2025	SOLDOTNA HIGH	PUPIL ACTIVITY	ATHLETIC DIRECTOR	OTHR TRAVL	AD Region/State Scheduling Meetings	\$537.00
	307	1/13/2025	HOMER HIGH	PUPIL ACTIVITY	ATHLETIC DIRECTOR	OTHR TRAVL	Residence Inn by Marriott Room for AD	\$37.00
	308	1/13/2025	WEST HOMER ELEM	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	Sanding for West Homer	\$170.00
	313	1/14/2025	NURSING SERVICE	HEALTH SERVICES	GENERAL	EQUIPMENT	to purchase audiometers for nursing office	\$13,000.00
	314	1/15/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	INTENSIVE NEEDS	SOFTWARE	LessonPix and HHS IXL	\$987.00
	315	1/15/2025	HOMER HIGH	REG INSTRUCTION	GENERAL	SUPPLIES	Copier Paper Expense	\$309.00
	316	1/15/2025	VOZNESENKA	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	North Star Fire Protection renewal	\$300.00
	317	1/17/2025	VOZNESENKA	OPERATION OF PLANT	GENERAL	SUPPLIES	Purchase toilet paper, papwr towels	\$85.00
	322	1/20/2025	MONTESSORI CHARTER	REG INSTRUCTION	GENERAL	MEALS	teachers traveling to Montessori Conference	\$2,000.00
						MILEAGE	teachers traveling to Montessori Conference	\$1,000.00
						OTHR TRAVL	teachers traveling to Montessori Conference	\$6,000.00
						PROFESS-TECH SERVICE	teachers traveling to Montessori Conference	\$1,000.00
	323	1/21/2025	PURCHASING/WA REHOUSE	INTERNAL SERVICES	W/H & RECEIVING	REPAIR & MAINT AGRMT	For repair of truck #78.	\$3,000.00
	324	1/21/2025	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	CHOIR	MILEAGE	Mileage expenses	\$400.00
					GENERAL	OTHER EXPENSES	Spelling Bee registration	\$185.00
				SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Abelbits Ultimate Suite	\$200.00
	325	1/21/2025	AURORA BOREALIS CHTR	PUPIL ACTIVITY	FIELD TRIPS	STUDENT TRAVEL	Kenai Fjords trip 3rd/4th Grade, PAC Trip 8th	\$5,000.00
	326	1/22/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	RESOURCE	SOFTWARE	Reading Mastery Student Licenses and Snap Type App	\$195.00
	327	1/22/2025	PLANNING & OPERATIONS	OPERATIONS	POOL SUPV	PROFESS-TECH SERVICE	Lifeguard Instructor Recertification Course	\$1,861.00
	329	1/23/2025	KENAI CENTRAL	PUPIL ACTIVITY	ATHLETIC DIRECTOR	OTHR TRAVL	HOTEL TRAVEL FOR REGION SCHEDULING	\$620.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	330	1/23/2025	HUMAN RESOURCES	STAFF SERVICES	TITLE IX	SOFTWARE	STUDENT AWARENESS & RESPONSE TRAINING	\$5,752.00
	335	1/24/2025	ELEMENTARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	EQUIPMENT TECHNOLOGY	Laptop for Title VI Teacher	\$1,450.00
	340	1/24/2025	MARATHON SCHOOL	REG INSTRUCTION	GENERAL	SOFTWARE	US History Shorts - EBooks	\$117.00
	345	1/27/2025	NINILCHIK	HEALTH SERVICES	GENERAL	SUPPLIES	Nursing supplies assorted meds alburteral inhaler	\$400.00
	346	1/27/2025	SEWARD HIGH	SPED INSTRUCTION	RESOURCE	PROFESS-TECH SERVICE	SPED Contract Services	\$30,080.00
			SEWARD MIDDLE SCHOOL	SPED INSTRUCTION	RESOURCE	PROFESS-TECH SERVICE	SPED Contract Services	\$30,080.00
	349	1/28/2025	SOLDOTNA ELEMENTARY	SPED INSTRUCTION	SPED PRESCHOOL	SOFTWARE	Starfall, Heggerty, Boom	\$215.00
	353	1/30/2025	KENAI CENTRAL	PUPIL ACTIVITY	ATHLETIC DIRECTOR	OTHR TRAVL	HOTEL TRAVEL FOR REGION SCHEDULING	\$200.00
	363	2/3/2025	HOMER HIGH	SCHOOL ADMINISTRATION	GENERAL	MILEAGE	Admin Mileage	\$1,319.00
	365	2/3/2025	NINILCHIK	HEALTH SERVICES	GENERAL	PROFESS-TECH SERVICE	Nursing contract services	\$18,480.00
	367	2/4/2025	CHAPMAN	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$814.00
			COOPER LANDING	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$743.00
			HOMER FLEX-SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$3,943.00
			HOMER HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$12,651.00
			HOPE	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$980.00
			K-BEACH ELEMENTARY	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$814.00
			KACHEMAK SELO	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$195.00
			KENAI CENTRAL	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$13,484.00
			KENAI MIDDLE SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$1,018.00
			MCNEIL CANYON ELEMEN	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$258.00
			NANWALEK ELEM/HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$1,278.00
			NIKISKI JR/SR HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$11,562.00
			NIKOLAEVSK	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$484.00
			PORT GRAHAM	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$563.00

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100	367	2/4/2025	RAZDOLNA	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$1,625.00
			SEWARD HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$6,539.00
			SEWARD MIDDLE SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$1,628.00
			SOLDOTNA HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$24,671.00
			STERLING	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$245.00
			TEBUGHNA SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$953.00
			TUSTUMENA	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$340.00
			VOZNESENKA	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$4,108.00
			WEST HOMER ELEM	REG INSTRUCTION	CURRICULUM	SUPPLIES	6th - 12th Grade Into Literature Orders	\$814.00
	369	2/4/2025	SOLDOTNA HIGH	LIBRARY SERVICE	GENERAL	SOFTWARE	Gothic, Science Fiction and Fantasy Novels EBooks	\$1,062.00
	370	2/4/2025	KALEIDOSCOPE CHARTER	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	ad for 1 Better -Orca advertisement	\$2,400.00
	371	2/5/2025	FIREWEED ACADEMY	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	Follow up PD coaching, MTSS conference	\$500.00
	372	2/6/2025	AURORA BOREALIS CHTR	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	Boys & Girls Club Cleaning	\$5,000.00
	373	2/6/2025	INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	SOFTWARE	VMware budgeted align to actual expenditure	\$32,229.00
	375	2/7/2025	RIVER CITY ACADEMY	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Grad Frames, office organizational items	\$220.00
	376	2/7/2025	NIKISKI JR/SR HIGH	HEALTH SERVICES	GENERAL	SUPPLIES	Purchase Nurse Supplies	\$48.00
	380	2/10/2025	REDOUBT ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	floor wax, paper towels, toilet paper	\$1,000.00
	385	2/10/2025	HUMAN RESOURCES	STAFF SERVICES	TITLE IX	PROFESS-TECH SERVICE	McGRATH RESPONSE SYSTEM FOUNDATIONS ADMIN	\$3,087.00
	386	2/11/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	FREIGHT COSTS	Freight for Seldovia students curriculum	\$500.00
394	2/14/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	KPC student Classes for Spring	\$50,000.00	
396	2/14/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	STUDENT TRAVEL	Alyeska Ski Trip Connections	\$17,000.00	
401	2/18/2025	STUDENT SUPPORT SRVS	GIFTED/TALENTED INST	GENERAL	SUPPLIES	G&T Program Printer Toner	\$134.00	
403	2/18/2025	SOLDOTNA HIGH	LIBRARY SERVICE	GENERAL	SOFTWARE	Ebook Hosting Fee	\$50.00	
406	2/19/2025	VOZNESENKA	OPERATION OF PLANT	GENERAL	MILEAGE	tow truck, custodial mileage, staff mileage	\$72.00	

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100	406	2/19/2025	VOZNESENKA	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	tow truck, custodial mileage, staff mileage	\$95.00
				SCH ADMIN - SUPPORT	GENERAL	MILEAGE	tow truck, custodial mileage, staff mileage	\$141.00
	409	2/20/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	INTENSIVE NEEDS	PURCHASED SERVICES	Homebound Student Internet	\$1,188.00
	410	2/20/2025	KALEIDOSCOPE CHARTER	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	Artist in Residence Shala Dobson Fee	\$4,360.00
	413	2/21/2025	COOPER LANDING	REG INSTRUCTION	GENERAL	SUPPLIES	Need to purchase more student supplies	\$750.00
	418	2/24/2025	SEWARD MIDDLE SCHOOL	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	coffee, creamer, bagels, cream cheese, strawberrie	\$250.00
	420	2/25/2025	CHAPMAN	OPERATION OF PLANT	GENERAL	SUPPLIES	Need paper towels/toilet paper for bathrooms	\$500.00
	423	2/26/2025	K-BEACH ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	Paper towels, toilet paper, hand soap	\$4,000.00
	424	2/26/2025	MONTESSORI CHARTER	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Transfer to Cover Lottery Add	\$250.00
	426	2/27/2025	AURORA BOREALIS CHTR	PUPIL ACTIVITY	FIELD TRIPS	STUDENT TRAVEL	Travel to Science Olympiad Fairbanks	\$10,500.00
	428	2/28/2025	KALEIDOSCOPE CHARTER	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	glue for puppets with Shala Dobson	\$31.00
	431	2/28/2025	SKYVIEW MIDDLE SCHL	GUIDANCE SERVICES	GENERAL	MILEAGE	Mileage for elementary school visits	\$104.00
	432	2/28/2025	KALEIDOSCOPE CHARTER	REG INSTRUCTION	SCIENCE	SUPPLIES	post-it, beakers, chalk, stomp rockets, electrical	\$1,000.00
	434	3/3/2025	KALEIDOSCOPE CHARTER	REG INSTRUCTION	PHYSICAL EDUCATION	SUPPLIES	scooters, balls, ropes for gym	\$500.00
	435	3/3/2025	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SOFTWARE	BRIEF2 Self Interpretive Report	\$285.00
	436	3/3/2025	AURORA BOREALIS CHTR	HEALTH SERVICES	GENERAL	SUPPLIES	Bandages, ice packs, thermometer, gauze	\$650.00
	437	3/3/2025	HUMAN RESOURCES	STAFF SERVICES	TITLE IX	PROFESS-TECH SERVICE	2 ADMIN MCGRATH RESOPONSE SYSTEM TRAINING	\$623.00
	438	3/3/2025	SOLDOTNA HIGH	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Thank You Cards, Return Env., P/T Conf, Time Stamp	\$1,800.00
	440	3/4/2025	KALEIDOSCOPE CHARTER	REG INSTRUCTION	PHYSICAL EDUCATION	SUPPLIES	balls, ropes, scooters, nets, cones	\$1,500.00
	441	3/4/2025	BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	OTHER EXPENSES	2025 AASB Annual Membership Dues & Policy Update	\$3,200.00
	443	3/5/2025	RAZDOLNA	LIBRARY SERVICE	GENERAL	SUPPLIES	Library Books	\$300.00
	444	3/5/2025	RAZDOLNA	OPERATION OF PLANT	GENERAL	SUPPLIES	Vacuum Bags, Clorox Wipes, Gloves	\$300.00
	445	3/5/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	SUMMER PROGRAM	OTHR TRAVL	ESY Seward Lodging	\$7,691.00

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100	449	3/6/2025	HOMER HIGH	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	Medic First Aid/CPR	\$15.00		
	450	3/7/2025	ELEMENTARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	EQUIPMENT	Wireless Headphones	\$170.00		
	451	3/7/2025	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	MOA for Silversmithing Worshop in Seward	\$2,600.00		
	452	3/7/2025	NANWALEK ELEM/HIGH	HEALTH SERVICES	GENERAL	SUPPLIES	miscellaneous nurse items	\$250.00		
	453	3/7/2025	SECONDARY EDUCATION	REG INSTRUCTION	MIDDLE COLLEGE	PROFESS-TECH SERVICE	MC fall tuition	\$44,500.00		
	458	3/13/2025	K-BEACH ELEMENTARY	SPED INSTRUCTION	RESOURCE	LONG TERM SUB - CERT	Long Term Certificated Substitutes #3	\$9,591.00		
			MOUNTAIN VIEW	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes #3	\$466.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes #3	\$6,089.00		
			NIKISKI JR/SR HIGH	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes #3	\$267.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes #3	\$3,484.00		
			REDOUBT ELEMENTARY	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes #3	\$932.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes #3	\$12,179.00		
			SOLDOTNA HIGH	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes #3	\$280.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes #3	\$3,654.00		
			WEST HOMER ELEM	REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	Long Term Certificated Substitutes #3	\$117.00		
						LONG TERM SUB - CERT	Long Term Certificated Substitutes #3	\$1,523.00		
						SPED INSTRUCTION	RESOURCE	FICA CONTRIBUTION	Long Term Certificated Substitutes #3	\$1,075.00
								LONG TERM SUB - CERT	Long Term Certificated Substitutes #3	\$14,056.00
			459	3/13/2025	BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	EQUIPMENT TECHNOLOGY	Board Member iPad	\$500.00
	460	3/13/2025	BOARD OF EDUCATION	BOARD OF EDUCATION	PROFESSIONAL DVLPMT	PROFESS-TECH SERVICE	2024 AASB Fall Conference Registration	\$2,500.00		
	461	3/13/2025	BOARD OF EDUCATION	BOARD OF EDUCATION	LEGISLATIVE ACTVTS	PROFESS-TECH SERVICE	2025 AASB Juneau Fly-In Registration	\$2,000.00		
	464	3/17/2025	AURORA BOREALIS CHTR	HEALTH SERVICES	GENERAL	SUPPLIES	Tylenol, bandages, anti-choking device, ice packs	\$950.00		

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100	464	3/17/2025	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Ipads	\$15,600.00
	465	3/17/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	INTENSIVE NEEDS	EQUIPMENT	Toilet Support System	\$1,061.00
	466	3/18/2025	SOLDOTNA HIGH	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	NFHS Streaming Network	\$85.00
						SUPPLIES	School Blank Thank You Cards	\$372.00
	467	3/18/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	MILEAGE	Transportation for DH/Inservice/Seldovia Camp	\$3,000.00
						PROFESS-TECH SERVICE	VDP's	\$5,000.00
						PURCHASED SERVICES	Advertising Enrollment Radio and Great Lander Ads	\$12,000.00
	468	3/18/2025	REDOUBT ELEMENTARY	REG INSTRUCTION	GENERAL	SUPPLIES	paper, cardstock, toner etc.	\$900.00
				SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	NovSign Renewal	\$180.00
	469	3/18/2025	K-BEACH ELEMENTARY	SPED INSTRUCTION	RESOURCE	SOFTWARE	Year subscription for VocabClass	\$85.00
	470	3/19/2025	AURORA BOREALIS CHTR	PUPIL ACTIVITY	GENERAL	RENTAL	Kenai Park Strip Rental	\$40.00
	471	3/19/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	STUDENT TRAVEL	Sealife Center Overnight field trip	\$4,500.00
	472	3/19/2025	HOMER HIGH	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audio Calibration for HHS (06)	\$165.00
	474	3/19/2025	HOMER HIGH	OPERATION OF PLANT	GENERAL	MILEAGE	Mileage by Operations Personnel	\$167.00
	477	3/20/2025	NANWALEK ELEM/HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	trach can lliners, simple green	\$100.00
	478	3/20/2025	SEWARD HIGH	SCHOOL ADMINSTRATION	GENERAL	OTHR TRAVL	State Ski Hotel Admin Stay	\$296.00
	479	3/21/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	STUDENT TRAVEL	Kenai Fjords April trip/Fat Bikes trip Homer	\$6,500.00
	481	3/21/2025	FIREWEED ACADEMY	HEALTH SERVICES	GENERAL	SUPPLIES	nurse supplies	\$46.00
				OPERATION OF PLANT	GENERAL	FICA CONTRIBUTION	FICA	\$1,595.00
						HEALTH CARE	custodial healthcare	\$12,070.00
						MAINT/CUSTODIANS	custodial pay	\$20,833.00
						OVERTIME - SUPPORT	custodial overtime	\$148.00
						PERS RETIREMENT	PERS retirement	\$4,675.00
						REPAIR & MAINT AGRMT	repair/maintenance	\$47.00

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100	481	3/21/2025	FIREWEED ACADEMY	OPERATION OF PLANT	GENERAL	WATER AND SEWAGE	water/sewer	\$277.00
				PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	extra duty comp	\$1,166.00
						TRS DEFINED CONTR	TRS retirement	\$147.00
					INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	intermural stipend	\$485.00
						FICA CONTRIBUTION	FICA	\$32.00
				REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	FICA	\$978.00
						LIFE INSURANCE	life insurance	\$36.00
						LONG TERM SUB - CERT	long term sub	\$6,775.00
						MILEAGE	mileage	\$82.00
						PCHSD SVC - COPIES	copies	\$482.00
						PERS RETIREMENT	PERS Retirement	\$152.00
						SUB CERT W/CERTIFCT	cert subs	\$4,163.00
						SUB CERT W/O CERTFCT	non cert sub	\$7,850.00
						TEMP CERT W/CERTIFCT	cert temps	\$447.00
						INTERVENTION	TEMP CERT W/CERTIFCT	temp cert
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	secretary overtime	\$277.00
						PERS RETIREMENT	secretary PERS retirement	\$62.00
						SUBSTITUTE - SUPPORT	secretary subs	\$1,341.00
						SUPPLIES	desk chair, ink	\$2,289.00
						TEMP SALARIES - SPPT	secretary temp	\$75.00
				SCHOOL ADMINISTRATION	GENERAL	FICA CONTRIBUTION	FICA	\$144.00
						LIFE INSURANCE	admin life ins.	\$180.00
						OTHR TRAVL	admin travel other	\$438.00
						PRINCIPAL/ASST PRIN	admin salary	\$270.00

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100	481	3/21/2025	FIREWEED ACADEMY	SCHOOL ADMINISTRATION	GENERAL	PROFESSIONAL DUES	admin dues	\$726.00			
						SUB CERT W/CERTIFCT	admin subs	\$1,875.00			
				SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	FICA	\$221.00			
						SUBSTITUTE - SUPPORT	sped support sub	\$875.00			
						TEMP CERT W/CERTIFCT	sped temp	\$744.00			
						TEMP SALARIES - SPPT	sped temp non cert	\$1,260.00			
						RESOURCE	MILEAGE	sped mileage	\$214.00		
							PERS RETIREMENT	PERS retirement	\$328.00		
							TEACHERS	resource	\$200.00		
							TEMP SALARIES - SPPT	resource temp	\$226.00		
						VISUALLY IMPAIRED	PROFESS-TECH SERVICE	vision specialest	\$4,408.00		
						SPED SUPPT SVCS/STUDENT	OT/PT	PROFESS-TECH SERVICE	OT	\$5,564.00	
				SPEECH THERAPY	PROFESS-TECH SERVICE		speech therapest	\$5,413.00			
				SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	first aid/CRP certification	\$30.00			
				482	3/21/2025	AURORA BOREALIS CHTR	PUPIL ACTIVITY	FIELD TRIPS	STUDENT TRAVEL	Jumping Junction, Kenai Fjords, SeaLife Center	\$5,000.00
				489	3/24/2025	AURORA BOREALIS CHTR	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Coghill Lottery Fee & Staff Embroidery on Shirts	\$621.00
				491	2/20/2025	SEWARD HIGH	GUIDANCE SERVICES	GENERAL	SUPPLIES	To help with diploma invoice 36366325	\$36.00
LIBRARY SERVICE	GENERAL	SOFTWARE	Clarion Subscription				\$3.00				
OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	Tire repair for tractor				\$43.00				
REG INSTRUCTION	QUALITY SCH GRANT	SUPPLIES	t-shirts for Freshman				\$1.00				
SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	envelopes, card stock, thumb drive, web cam				\$183.00				
SCHOOL ADMINISTRATION	GENERAL	PROFESSIONAL DUES	KPAA Dues				\$11.00				
SPED INSTRUCTION	RESOURCE	SUPPLIES	Finger padlock for SPED				\$66.00				
492	3/25/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	Student VDP's	\$5,000.00				

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	492	3/25/2025	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	PURCHASED SERVICES	Enrollment Advertising Campaign Spring	\$10,500.00
	494	3/26/2025	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodian- cleaners, tp, pt, trash bags	\$553.00
	495	3/27/2025	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	REED Teacher Training for Jill Quesenberry	\$350.00
	496	3/28/2025	SUSAN B ENGLISH	OPERATION OF PLANT	GENERAL	FREIGHT COSTS	Shipping Furniture	\$125.00
	497	3/28/2025	VOZNESENKA	OPERATION OF PLANT	GENERAL	SUPPLIES	Purchase water filters, vacuum bags, toilet paper	\$445.00
	498	3/31/2025	SKYVIEW MIDDLE SCHL	OPERATION OF PLANT	GENERAL	EQUIPMENT	Vacuum	\$530.00
379	311	1/14/2025	NIKISKI JR/SR HIGH	REG INSTRUCTION	GENERAL	REPAIR & MAINT AGRMT	Instrument Repair	\$2,410.00
	312	1/14/2025	SEWARD HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT	Cardio Equipment Purchase	\$3,830.00
	318	1/17/2025	HOMER MIDDLE SCHOOL	OPERATION OF PLANT	GENERAL	EQUIPMENT	Transfer in Maxx Ice 75lb Freestanding Ice Maker	\$1,329.00
	320	1/20/2025	PAUL BANKS ELEMENTAR	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	3 HP Laserjet Color Printers	\$5,200.00
	332	1/23/2025	SEWARD HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT	Cardio Equipment Purchase	\$1,019.60
	393	2/12/2025	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	EQUIPMENT	3 Chairs for Vice Principal Office	\$1,744.00
	404	2/18/2025	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	AD Furniture (1 table & 3 chairs)	\$1,938.00
	407	2/19/2025	PAUL BANKS ELEMENTAR	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	30 Dell Chromebooks 3110	\$7,200.00
	422	2/25/2025	HOMER HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT	Pottery Wheel	\$1,890.00
	442	3/5/2025	KENAI CENTRAL	OPERATION OF PLANT	GENERAL	EQUIPMENT TECHNOLOGY	Scoreboard Purchase	\$9,000.00
	454	3/7/2025	HOMER HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT	Aluminum Exposure Unit	\$3,024.00
	480	3/21/2025	STERLING	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audio Calibration	\$200.00
	484	3/20/2025	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	AD Furniture (1 table & 3 chairs)	\$1,945.00

Total rows: 227

Filter: DBVW FIN TRANSACTIONS UDRs with: All of (TASK ID in "BT", "LT", TRANS DATE in last 1 quarters, ACTION # "C", ACTION # "V", POST CODE = "P", BUDGET ADJ > 0, Any of (ACCT NO from "100003000000000008" to "100964909000005500", ACCT NO from "205003000000000008" to "20572476066113560", ACCT NO from "255003000000000008" to "25590479012504590", ACCT NO from "379003000000000008" to "37996410000004501"))