

**June 2, 2025 FY25 Budget Revision**

**General Fund Revenue Budget**

FY25 General Fund Revenue Budget - Revised	\$	145,323,221
FY25 Anticipated use of Fund Balance		<u>6,144,293</u>
Total General Fund Revenue, Transfers and Use of Fund Balance		151,467,514

**Changes**

Increase in Foundation Revenue		38,144
Increase in Quality Schools		102
Increase in One-Time Funds		<u>4,352</u>
Total State Funding Increase to General Fund		42,598

**Total General Fund Revenue and Use of Fund Balance Budget** \$ 151,510,112

**General Fund Expenditure Budget**

FY25 General Fund Expenditure Budget - Revised	\$	151,365,112
FY25 Anticipated transfer to Extra-curricular travel		<u>145,000</u>
Total General Fund Expenditures and Transfers		151,510,112

**Total General Fund Expenditure and Transfer Budget** \$ 151,510,112