

Renewal and Replacement Schedule

CIP FY 2026		Building System Appraisal (List taken from Appendix A of EED Preventive Maintenance Handbook)			Current Dollar Value of Systems/Components that require Renewal or Replacement during Year (in thousands of dollars)						Deferred Project	Attach Survey if included in CIP	Total Costs by System (in dollars)	
Nikolaevsk School 1976		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number		Site Improvements				2026	2027	2028	2029	2030	2031			
EED #	24013001A	Site Utilities												
Dist. #	24	Foundation/Substruct.	1976	0	2026	409						X		\$ 409,386
Gross Square Footage 9,867		Superstructure	1976	0	2026	544						X		\$ 544,384
Number of Stories 1		Exterior Wall System	1976	-25	2001	363						X		\$ 363,255
Building or Facility Use K-12		Exterior Windows	1976	-20	2006	96						X		\$ 96,056
Replacement Value \$3,994,013		Exterior Doors	1976	-30	1996	19						X		\$ 19,159
NOTES Soffit deteriorating and needs replaced.		Roof Systems	2008	2	2028		185							\$ 185,322
		Interior Partitions	1976	0	2026	210						X		\$ 210,285
		Interior Doors	1976	-20	2006	65						X		\$ 65,174
		Interior Floor Finishes	1994	-17	2009	218						X		\$ 217,674
		Interior Wall Finishes	1976	-25	2001	83						X		\$ 82,827
		Interior Ceiling Finishes	1976	-25	2001	139						X		\$ 139,117
		Specialties	1976	-10	2016	106						X		\$ 106,364
		Conveying Systems												
		Plumbing piping	1976	-20	2006	140						X		\$ 139,790
		Plumbing Fixtures	1976	-20	2006	68						X		\$ 68,497
		Fire Protect./Suppres.	2003	7	2033									\$ 102,446
		HVAC Distribution	1976	-10	2016	202						X		\$ 201,698
		HVAC Equipment	1976	-20	2006	457						X		\$ 456,516
		HVAC Controls	1976	-30	1996	86						X		\$ 85,871
		Electrical Serv./Gen.	1976	-10	2016	81						X		\$ 81,278
		Electrical Distribution	1976	0	2026	98						X		\$ 97,654
		Electrical Lighting	2003	2	2028		223							\$ 223,265
		Special Electrical	1976	-35	1991	98						X		\$ 98,053
Facility Cost Index 0.872064661		Equip and Furnishings												
		Totals				3,483	409	-	-	-	-	\$ 3,891,625		Six Year Total

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Nikolaevsk School 1981		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number		Site Improvements				2026	2027	2028	2029	2030	2031			
EED #	24013001B	Site Utilities												
Dist. #	24	Foundation/Substruct.	1981	5	2031					520				\$ 520,031
		Superstructure	1981	5	2031					692				\$ 691,515
Gross Square Footage	11,582	Exterior Wall System	1981	-20	2006	461						X		\$ 461,433
		Exterior Windows	1981	-15	2011	122						X		\$ 122,017
		Exterior Doors	1981	-25	2001	24						X		\$ 24,337
Number of Stories	1	Roof Systems	2009	3	2029			235						\$ 235,409
		Interior Partitions	1981	5	2031					267				\$ 267,119
		Interior Doors	1981	-15	2011	83						X		\$ 82,788
Building or Facility Use	K-12	Interior Floor Finishes	1994	-17	2009	277						X		\$ 276,504
		Interior Wall Finishes	1981	-20	2006	105						X		\$ 105,212
		Interior Ceiling Finishes	1981	-20	2006	177						X		\$ 176,716
Replacement Value	\$5,073,476	Specialties	1981	-5	2021	135						X		\$ 135,111
		Conveying Systems	2002	16	2042									\$ -
		Plumbing piping	1981	-15	2011	178						X		\$ 177,572
NOTES		Plumbing Fixtures	1981	-15	2011	87						X		\$ 87,010
		Fire Protect./Suppres.	2003	7	2033									\$ 130,135
		HVAC Distribution	1981	-5	2021	256						X		\$ 256,211
		HVAC Equipment	1981	-15	2011	580						X		\$ 579,898
		HVAC Controls	1981	-25	2001	109						X		\$ 109,080
		Electrical Serv./Gen.	1981	-5	2021	103						X		\$ 103,245
		Electrical Distribution	1981	5	2031					124				\$ 124,046
		Electrical Lighting	2003	2	2028		284							\$ 283,607
		Special Electrical	1981	-30	1996	125						X		\$ 124,554
Facility Cost Index	0.556164661	Equip and Furnishings												
		Totals				2,822	284	235	-	1,603	-	\$ 4,943,416	Six Year Total	

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Nikolaevsk School 2002		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number	Site Improvements					2026	2027	2028	2029	2030	2031			
EED #	24013001C	Site Utilities												
Dist. #	24	Foundation/Substruct.	2002	26	2052									\$ 177,032
		Superstructure	2002	26	2052									\$ 235,409
Gross Square Footage 4,026		Exterior Wall System	2002	1	2027	157								\$ 157,083
		Exterior Windows	2002	6	2032						42			\$ 41,538
		Exterior Doors	2002	-4	2022	8						X		\$ 8,285
Number of Stories 1		Roof Systems	2002	-4	2022	80						X		\$ 80,139
		Interior Partitions	2002	26	2052									\$ 90,934
		Interior Doors	2002	6	2032						28			\$ 28,183
Building or Facility Use K-12		Interior Floor Finishes	2002	-9	2017	94						X		\$ 94,129
		Interior Wall Finishes	2002	1	2027	36								\$ 35,817
		Interior Ceiling Finishes	2002	1	2027	60								\$ 60,159
Replacement Value \$1,727,140		Specialties	2002	16	2042									\$ 45,995
		Conveying Systems												
		Plumbing piping	2002	6	2032						60			\$ 60,450
NOTES		Plumbing Fixtures	2002	6	2032						30			\$ 29,620
		Fire Protect./Suppres.	2002	6	2032						44			\$ 44,301
		HVAC Distribution	2002	16	2042									\$ 87,221
		HVAC Equipment	2002	6	2032						197			\$ 197,412
		HVAC Controls	2002	-4	2022	37						X		\$ 37,134
		Electrical Serv./Gen.	2002	16	2042									\$ 35,147
		Electrical Distribution	2002	26	2052									\$ 42,229
		Electrical Lighting	2002	1	2027	97								\$ 96,547
		Special Electrical	2002	-9	2017	42						X		\$ 42,401
Facility Cost Index 0.354165932		Equip and Furnishings												
		Totals				612	-	-	-	-	402	\$ 1,013,199	Six Year Total	