

# Kenai Peninsula Borough School District Quarterly Budget Transfer Report

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	500	4/2/2025	SOLDOTNA HIGH	LIBRARY SERVICE	GENERAL	EQUIPMENT TECHNOLOGY	Wireless Scanner for Library	\$32.00
	501	4/2/2025	MOUNTAIN VIEW	REG INSTRUCTION	GENERAL	SUPPLIES	COPY PAPER & TONER	\$800.00
	502	4/3/2025	SECONDARY EDUCATION	REG INSTRUCTION	MIDDLE COLLEGE	PROFESS-TECH SERVICE	MC late fall tuition	\$42,275.00
	503	4/3/2025	SKYVIEW MIDDLE SCHL	VOCATIONAL EDUCATION	TRADE&INDUST VOC ED	SUPPLIES	Lumber, Tyvek, flashing, staple hammer	\$600.00
	505	4/3/2025	SKYVIEW MIDDLE SCHL	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Pizza, Staff breakfast, emerg kit supplies, masks	\$400.00
	506	4/3/2025	HOMER HIGH	SCHOOL ADMINISTRATION	GENERAL	OTHR TRAVL	Admin Other Travel	\$285.00
	507	4/4/2025	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	EQUIPMENT TECHNOLOGY	Chromebooks and Laptops for Middle School	\$40,500.00
	508	4/4/2025	AURORA BOREALIS CHTR	OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	Washing Machine Parts	\$93.00
PUPIL ACTIVITY				65 ROBOTICS	OTHER EXPENSES	Robotics Registration Fee	\$50.00	
				EL/JR BOYS BB	PURCHASED SERVICES	Basketball Ref Fees	\$476.00	
REG INSTRUCTION				GENERAL	OTHER EXPENSES	Registration for Future Problem Solver & Spell Bee	\$1,805.00	
				MUSIC	SUPPLIES	Christmas Sheet Music	\$124.00	
SCH ADMIN - SUPPORT				GENERAL	SOFTWARE	Survey Monkey	\$468.00	
SCHOOL ADMINISTRATION				GENERAL	PROFESSIONAL DUES	KPAA Dues For McCanna	\$100.00	
SUPPORT SVCS/INSTRUC				GENERAL	SUPPLIES	CPR Class Fee	\$60.00	
	509	4/7/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	Parent Reimbursements for student classes etc.	\$39,700.00
	517	4/7/2025	SEWARD MIDDLE SCHOOL	SCH ADMIN - SUPPORT	GENERAL	MILEAGE	coffee, creamer, mileage reimbursement	\$100.00
SUPPLIES						coffee, creamer, mileage reimbursement	\$100.00	
	518	4/7/2025	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Admin Software	\$16.00
	521	4/8/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	VDP's for students	\$2,000.00

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100	522	4/9/2025	MONTESSORI CHARTER	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	Transfer to Cover Writing Curriculum	\$2,500.00
	523	4/10/2025	FIREWEED ACADEMY	REG INSTRUCTION	GENERAL	SUPPLIES	copy paper, printer ink, tape, pencils	\$2,000.00
	527	4/11/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	INTENSIVE NEEDS	EQUIPMENT	Adaptive Stroller	\$4,005.00
	528	4/11/2025	STERLING	REG INSTRUCTION	GENERAL	SOFTWARE	TPT	\$109.00
	529	4/14/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	Student VDP's	\$1,000.00
	530	4/15/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	Connections Reimbursement	\$63,736.00
	531	4/16/2025	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	Mass Choir Accompanist	\$200.00
	532	4/17/2025	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SOFTWARE	BRIEF2 Interpretive Reports	\$285.00
	533	4/17/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	Curriculum Consumables	\$1,538.00
					RESOURCE	SUPPLIES	Curriculum Consumables	\$5,415.00
	534	4/21/2025	REDOUBT ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	hand sanitizer, soap, towels, TP, wax floor finish	\$900.00
				REG INSTRUCTION	GENERAL	SUPPLIES	paper, pens, markers	\$900.00
	535	4/21/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	VDP for student	\$1,000.00
	536	4/17/2025	NIKISKI JR/SR HIGH	REG INSTRUCTION	CHOIR	PURCHASED SERVICES	correct negative/	\$70.00
						SUPPLIES	correct negative/	\$36.00
	537	4/22/2025	RIVER CITY ACADEMY	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Ink toner, graduation decor, staff inservice lunch	\$1,000.00
	538	4/22/2025	STERLING	REG INSTRUCTION	GENERAL	SOFTWARE	Teacher Pay Teacher	\$124.00
	539	4/22/2025	TEBUGHNA SCHOOL	SCHOOL ADMINSTRATION	GENERAL	OTHR TRAVL	Cover admin travel account	\$995.00
	540	4/22/2025	TEBUGHNA SCHOOL	SCHOOL ADMINSTRATION	GENERAL	OTHR TRAVL	Cover admin travel account	\$105.00
	541	4/23/2025	NINILCHIK	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Buisness cards staps and cards for admin	\$475.00
	544	4/23/2025	MONTESSORI CHARTER	HEALTH SERVICES	GENERAL	SUPPLIES	Transfer to Cover Nurse Supplies	\$200.00
	545	4/23/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	Connections reimbursements	\$40,850.00
	546	4/23/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	Connections reimbursements	\$43,000.00
	547	4/23/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	Connections reimbursements	\$19,000.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	548	4/23/2025	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	Connections reimbursements	\$35,000.00
	549	4/24/2025	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Smartpass	\$1,270.00
	550	4/24/2025	HOMER HIGH	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Zoom expense	\$16.00
	552	4/28/2025	NANWALEK ELEM/HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	papertowels, toilet paper, trashliners	\$350.00
	553	4/28/2025	STERLING	REG INSTRUCTION	GENERAL	SOFTWARE	TPT	\$92.00
	554	4/28/2025	TECHNOLOGY AND ERATE	REG INSTRUCTION	GENERAL	SUPPLIES	Tech plan docks + Promethean keyboards	\$27,679.00
	555	4/29/2025	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodial- P/T, T/P, Gloves, Soaps	\$483.00
	556	4/22/2025	TUSTUMENA	OPERATION OF PLANT	GENERAL	SUPPLIES	Transfer to custodian acct to cover supplies	\$900.00
	557	4/30/2025	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	PROFESS-TECH SERVICE	Student VDP's courses	\$3,000.00
	558	4/30/2025	STUDENT SUPPORT SRVS	REG INSTRUCTION	INTERVENTION	SUPPLIES	Spectrum Grade 3 Word Study and Phonics Workbook	\$1,161.00
	559	4/30/2025	REDOUBT ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	soap, liners, vacuum bags, Kleenex	\$500.00
	560	4/30/2025	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SUPPLIES	Toner Cartridge	\$177.00
	561	5/2/2025	FIREWEED ACADEMY	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	FY25 Audiometer calibration	\$300.00
	562	5/2/2025	ALT/CONNECTIO NS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	Connections Reimbursements	\$32,500.00
	563	5/2/2025	FIREWEED ACADEMY	HEALTH SERVICES	GENERAL	SUPPLIES	gloves, band aides, alcohol wipes, peroxide	\$50.00
	564	5/5/2025	SOLDOTNA HIGH	HEALTH SERVICES	GENERAL	SUPPLIES	Band Aids, Antibiotic packs	\$50.00
	565	5/5/2025	SOLDOTNA HIGH	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Digital Signage Software May 2025-Apr 2026	\$480.00
	566	5/5/2025	SEWARD HIGH	GUIDANCE SERVICES	GENERAL	SUPPLIES	PE Funds to help pay for diploma invoice	\$308.00
	568	5/5/2025	FIREWEED ACADEMY	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Pre-Enrollment advertising for FY26	\$933.00
	569	5/5/2025	SEWARD HIGH	REG INSTRUCTION	ENGLISH	DISCRETIONAL MATERIA	Jennifer Swander Discretionary Materials	\$3.00
SCIENCE					DISCRETIONAL MATERIA	Amelia Bagheri Discretionary Materials	\$1.00	
SCH ADMIN - SUPPORT				GENERAL	SOFTWARE	fradulent charge on Dr. Burns card	\$15.00	
					SUPPLIES	Check stamper	\$34.00	
VOCATIONAL EDUCATION				HOME ECONOMICS	SUPPLIES	crisco, apple cider, salt, flour for foods class	\$70.00	

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100	570	5/6/2025	SEWARD MIDDLE SCHOOL	SCH ADMIN - SUPPORT	GENERAL	MILEAGE	Mileage Post Office	\$125.00
	573	5/6/2025	MOUNTAIN VIEW	REG INSTRUCTION	GENERAL	SUPPLIES	COPY PAPER	\$300.00
	575	5/7/2025	VOZNESENKA	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Calibrate audiometer	\$213.00
	576	5/7/2025	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	DIRECTOR-SPECIAL ED	SOFTWARE	PowerSchool Special Education, 504, Quest	\$6,877.00
	577	5/8/2025	SOLDOTNA HIGH	GUIDANCE SERVICES	GENERAL	PURCHASED SERVICES	Graduation Program Printing	\$370.00
	579	5/8/2025	SOLDOTNA HIGH	REG INSTRUCTION	THEATER	EQUIPMENT TECHNOLOGY	Mini Disk Recorder for Theater	\$330.00
	580	5/8/2025	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	OT/PT	SUPPLIES	OT/PT Test Kits and Protocols	\$2,082.00
	582	5/9/2025	RAZDOLNA	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audiometer Calibration	\$250.00
	583	5/9/2025	RAZDOLNA	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	HOB Truck Repairs	\$87.00
						SUPPLIES	HOB Truck Repairs	\$140.00
	584	5/9/2025	HUMAN RESOURCES	STAFF SERVICES	TITLE IX	SOFTWARE	LIC RENEWALS RESPONSE SYS & SUCCEED	\$2,000.00
	585	5/12/2025	SOLDOTNA HIGH	OPERATION OF PLANT	GENERAL	SUPPLIES	Paper towels, liners, bleach, clorox wipes, bags	\$250.00
	586	5/12/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	VISUALLY IMPAIRED	SUPPLIES	Carrying Cases, Wireless Keyboards, Slant Boards	\$81.00
	587	5/12/2025	AURORA BOREALIS CHTR	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audiometer Calibration	\$300.00
	589	5/12/2025	HOMER MIDDLE SCHOOL	REG INSTRUCTION	GENERAL	SUPPLIES	Transfer funds postage to gen per Meghan's request	\$500.00
	592	5/12/2025	CHAPMAN	OPERATION OF PLANT	GENERAL	SUPPLIES	Supplies needed- Soap/paper/virex/wax/sealer/etc	\$900.00
	596	5/12/2025	WEST HOMER ELEM	OPERATION OF PLANT	GENERAL	SUPPLIES	Transfer from general to custodial	\$66.00
	597	5/12/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	Student Reimbursements	\$117,000.00
	598	5/13/2025	KACHEMAK SELO	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	adding funds to cover audiometer calibration	\$213.00
	599	5/13/2025	CURRICULUM	REG INSTRUCTION	CURRICULUM	SOFTWARE	K-12 Canvas Studio Subscription	\$30,150.00
	600	5/14/2025	KALEIDOSCOPE CHARTER	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audiometer Calibration	\$213.00
	601	5/14/2025	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodian Trash bags plus negative balance	\$119.00
	602	5/14/2025	SKYVIEW MIDDLE SCHL	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audiometer Calibration	\$215.00

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100	603	5/14/2025	KENAI ALTERNATIVE	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audiometer calibration	\$213.00
	604	5/14/2025	SECONDARY EDUCATION	LIBRARY SERVICE	GENERAL	SOFTWARE	PebbleGo Annual Subscription	\$8,606.00
	605	5/14/2025	SECONDARY EDUCATION	LIBRARY SERVICE	GENERAL	SUPPLIES	Battle of the Books Trophies	\$550.00
	606	5/15/2025	SEWARD ELEMENTARY	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	audiometer calibration	\$213.00
	607	5/15/2025	NANWALEK ELEM/HIGH	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	audiometer calibration	\$213.00
	609	5/15/2025	SUSAN B ENGLISH	REG INSTRUCTION	GENERAL	SUPPLIES	Books for Elementary & High School	\$783.00
SCH ADMIN - SUPPORT				GENERAL	SUPPLIES	Supplies for Sadie Hawkins School Dance	\$1,885.00	
SCHOOL ADMINISTRATION				GENERAL	MILEAGE	Admin Mileage	\$118.00	
	610	5/15/2025	WEST HOMER ELEM	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audiometer Calibration	\$213.00
	611	5/15/2025	STUDENT SUPPORT SRVS	GIFTED/TALENTED INST	GENERAL	SUPPLIES	Trimathlon Supplies	\$177.00
	613	5/19/2025	NIKISKI NORTH STAR	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodian- Wax, Stripper- end of year order	\$403.00
	615	5/20/2025	VOZNESENKA	OPERATION OF PLANT	GENERAL	SUPPLIES	toilet paper, paper towels, fuel	\$561.00
	616	5/20/2025	VOZNESENKA	VOCATIONAL EDUCATION	CONSTRUCTION TRADES	SUPPLIES	generator parts, fuel can	\$163.00
	617	5/20/2025	VOZNESENKA	SCHOOL ADMINISTRATION	GENERAL	MEALS	admin meals, mileage	\$180.00
OTHR TRAVL						admin meals, mileage	\$266.00	
	618	5/20/2025	TUSTUMENA	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	transfer to nurse account	\$213.00
	619	5/20/2025	NINILCHIK	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	END-OF-YEAR AUDIO CALIBRATION	\$300.00
	620	5/20/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	SUPPLIES	Connections Reimbursements	\$37,476.00
	621	5/21/2025	KALEIDOSCOPE CHARTER	REG INSTRUCTION	PHYSICAL EDUCATION	SUPPLIES	equipment for P.E. racquets, basketballs, tape	\$430.00
	623	5/22/2025	RIVER CITY ACADEMY	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Grad cake/flowers/decor, EOY Breakfast/Lunch,	\$27.00
SCH ADMIN - SUPPORT				GENERAL	SUPPLIES	Grad cake/flowers/decor, EOY Breakfast/Lunch,	\$1,609.00	
	624	5/22/2025	K-BEACH ELEMENTARY	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audiometer calibration	\$213.00
	625	5/22/2025	RIVER CITY ACADEMY	SCHOOL ADMINISTRATION	GENERAL	MILEAGE	admin mileage	\$16.00

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100	628	5/27/2025	INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	PROFESS-TECH SERVICE	KCHS utility trench	\$2,500.00
	629	5/27/2025	INFORMATION SERVICES	REG INSTRUCTION	GENERAL	REPAIR & MAINT AGRMT	Aruba wireless platform maintenance contract	\$12,327.00
	630	5/27/2025	MOUNTAIN VIEW	REG INSTRUCTION	CURRICULUM	SUPPLIES	HMH Into Reading 6th Grade Order	\$1,332.00
	631	5/27/2025	STERLING	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Shredding services	\$29.00
	632	5/27/2025	MCNEIL CANYON ELEMEN	REG INSTRUCTION	GENERAL	PCHSD SVC - COPIES	Copies	\$164.00
	633	5/27/2025	MCNEIL CANYON ELEMEN	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Smore Newsletter Subscription	\$99.00
	634	5/27/2025	MCNEIL CANYON ELEMEN	OPERATION OF PLANT	GENERAL	SUPPLIES	Fuel and Swing	\$102.00
	635	5/27/2025	NIKISKI JR/SR HIGH	GUIDANCE SERVICES	GENERAL	SOFTWARE	Guiddance counselor software	\$195.00
REG INSTRUCTION				ENGLISH	SOFTWARE	Plagiarism Software	\$167.00	
				GENERAL	OTHER EXPENSES	Spelling Bee Registration	\$185.00	
				MATHEMATICS	DISCRETIONAL MATERIA	Discretional math materials	\$177.00	
				READING	DISCRETIONAL MATERIA	Discretional reading materials	\$125.00	
SCHOOL ADMINISTRATION				GENERAL	DISCRETIONAL MATERIA	Admin discretional materials	\$125.00	
				PROFESS-TECH SERVICE	ASTE 25 conference	\$517.00		
SPED INSTRUCTION				RESOURCE	STUDENT TRAVEL	SPED field trip	\$53.00	
	636	5/27/2025	MCNEIL CANYON ELEMEN	HEALTH SERVICES	GENERAL	SUPPLIES	nurse supplies	\$75.00
	637	5/27/2025	KALEIDOSCOPE CHARTER	HEALTH SERVICES	GENERAL	PERS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$41.00
LIBRARY SERVICE				GENERAL	PERS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$1,472.00	
				PERS DC HEALTH REIM	salaries & benefits, travel, supplies, prof/tech,	\$1,247.00		
				PERS DC OCCUP D&D	salaries & benefits, travel, supplies, prof/tech,	\$41.00		
				PERS DC RETIREE MED	salaries & benefits, travel, supplies, prof/tech,	\$142.00		
				PERS DEFINED CONTR	salaries & benefits, travel, supplies, prof/tech,	\$1,453.00		
				SUBSTITUTE - SUPPORT	salaries & benefits, travel, supplies, prof/tech,	\$180.00		

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100	637	5/27/2025	KALEIDOSCOPE CHARTER	OPERATION OF PLANT	GENERAL	GARBAGE	salaries & benefits, travel, supplies, prof/tech,	\$378.00
						NATURAL/BOTTLED GAS	salaries & benefits, travel, supplies, prof/tech,	\$3,669.00
						PERS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$4,405.00
						PERS DC HEALTH REIM	salaries & benefits, travel, supplies, prof/tech,	\$1,790.00
						PERS DC RETIREE MED	salaries & benefits, travel, supplies, prof/tech,	\$323.00
						PERS DEFINED CONTR	salaries & benefits, travel, supplies, prof/tech,	\$3,644.00
						SUBSTITUTE - SUPPORT	salaries & benefits, travel, supplies, prof/tech,	\$2,663.00
						REG INSTRUCTION	FIELD TRIPS	ACTIVITY BUS DRIVER
						FICA CONTRIBUTION	salaries & benefits, travel, supplies, prof/tech,	\$76.00
						OVERTIME - SUPPORT	salaries & benefits, travel, supplies, prof/tech,	\$132.00
						STUDENT TRAVEL	salaries & benefits, travel, supplies, prof/tech,	\$165.00
					GENERAL	FICA CONTRIBUTION	salaries & benefits, travel, supplies, prof/tech,	\$271.00
						LIFE INSURANCE	salaries & benefits, travel, supplies, prof/tech,	\$79.00
						PCHSD SVC - COPIES	salaries & benefits, travel, supplies, prof/tech,	\$1,865.00
						PERS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$2,875.00
						PERS DC HEALTH REIM	salaries & benefits, travel, supplies, prof/tech,	\$2,581.00
						PERS DC OCCUP D&D	salaries & benefits, travel, supplies, prof/tech,	\$78.00
						PERS DC RETIREE MED	salaries & benefits, travel, supplies, prof/tech,	\$269.00
						PERS DEFINED CONTR	salaries & benefits, travel, supplies, prof/tech,	\$2,507.00
						SOFTWARE	salaries & benefits, travel, supplies, prof/tech,	\$2,159.00
		TEACHERS	salaries & benefits, travel, supplies, prof/tech,	\$200.00				
		TEMP SALARIES - SPPT	salaries & benefits, travel, supplies, prof/tech,	\$9,009.00				

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100	637	5/27/2025	KALEIDOSCOPE CHARTER	REG INSTRUCTION	GENERAL	TRS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$6,594.00	
						TRS DC HEALTH REIMB	salaries & benefits, travel, supplies, prof/tech,	\$13,790.00	
						TRS DC OCCUP D&D	salaries & benefits, travel, supplies, prof/tech,	\$340.00	
						TRS DC RETIREE MED	salaries & benefits, travel, supplies, prof/tech,	\$2,888.00	
						TRS DEFINED CONTR	salaries & benefits, travel, supplies, prof/tech,	\$50,421.00	
						TUTORS/AIDES	salaries & benefits, travel, supplies, prof/tech,	\$153.00	
					INTERVENTION	FICA CONTRIBUTION	salaries & benefits, travel, supplies, prof/tech,	\$153.00	
					SUB CERT W/O CERTFCT	salaries & benefits, travel, supplies, prof/tech,	\$1,270.00		
					TEMP CERT W/CERTIFCT	salaries & benefits, travel, supplies, prof/tech,	\$725.00		
					SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	salaries & benefits, travel, supplies, prof/tech,	\$27.00
							PERS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$8,843.00
							PERS DC HEALTH REIM	salaries & benefits, travel, supplies, prof/tech,	\$3,580.00
				PERS DC OCCUP D&D			salaries & benefits, travel, supplies, prof/tech,	\$187.00	
				PERS DC RETIREE MED			salaries & benefits, travel, supplies, prof/tech,	\$644.00	
				PERS DEFINED CONTR			salaries & benefits, travel, supplies, prof/tech,	\$7,154.00	
				SUBSTITUTE - SUPPORT			salaries & benefits, travel, supplies, prof/tech,	\$2,103.00	
				TELEPHONE			salaries & benefits, travel, supplies, prof/tech,	\$606.00	
				SCHOOL ADMINISTRATION	GENERAL	FICA CONTRIBUTION	salaries & benefits, travel, supplies, prof/tech,	\$120.00	
						LIFE INSURANCE	salaries & benefits, travel, supplies, prof/tech,	\$200.00	
						MILEAGE	salaries & benefits, travel, supplies, prof/tech,	\$144.00	
PRINCIPAL/ASST PRIN	salaries & benefits, travel, supplies, prof/tech,	\$596.00							
PROFESSIONAL DUES	salaries & benefits, travel, supplies, prof/tech,	\$100.00							

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100	637	5/27/2025	KALEIDOSCOPE CHARTER	SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/CERTIFCT	salaries & benefits, travel, supplies, prof/tech,	\$959.00		
						SUB CERT W/O CERTFCT	salaries & benefits, travel, supplies, prof/tech,	\$280.00		
						TEMP CERT W/CERTIFCT	salaries & benefits, travel, supplies, prof/tech,	\$225.00		
						TRS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$2,592.00		
						TRS DC HEALTH REIMB	salaries & benefits, travel, supplies, prof/tech,	\$1,790.00		
						TRS DC OCCUP D&D	salaries & benefits, travel, supplies, prof/tech,	\$73.00		
						TRS DC RETIREE MED	salaries & benefits, travel, supplies, prof/tech	\$621.00		
						TRS DEFINED CONTR	salaries & benefits, travel, supplies, prof/tech,	\$10,256.00		
						SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	salaries & benefits, travel, supplies, prof/tech,	\$1,205.00
								SUB CERT W/O CERTFCT	salaries & benefits, travel, supplies, prof/tech,	\$4,640.00
				SUBSTITUTE - SUPPORT	salaries & benefits, travel, supplies, prof/tech,			\$2,130.00		
				TEMP CERT W/CERTIFCT	salaries & benefits, travel, supplies, prof/tech,			\$8,063.00		
				TEMP SALARIES - SPPT	salaries & benefits, travel, supplies, prof/tech,			\$920.00		
				INTENSIVE NEEDS	PERS DBUL		salaries & benefits, travel, supplies, prof/tech,	\$1,699.00		
					PERS DC HEALTH REIM		salaries & benefits, travel, supplies, prof/tech,	\$1,392.00		
					PERS DC OCCUP D&D		salaries & benefits, travel, supplies, prof/tech	\$46.00		
					PERS DC RETIREE MED		salaries & benefits, travel, supplies, prof/tech,	\$160.00		
					PERS DEFINED CONTR		salaries & benefits, travel, supplies, prof/tech,	\$1,896.00		
				RESOURCE	PERS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$5,441.00			
					PERS DC HEALTH REIM	salaries & benefits, travel, supplies, prof/tech,	\$3,580.00			
PERS DC OCCUP D&D	salaries & benefits, travel, supplies, prof/tech,	\$132.00								
PERS DC RETIREE MED	salaries & benefits, travel, supplies, prof/tech,	\$455.00								

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ		
100	637	5/27/2025	KALEIDOSCOPE CHARTER	SPED INSTRUCTION	RESOURCE	PERS DEFINED CONTR	salaries & benefits, travel, supplies, prof/tech,	\$4,750.00		
						PROFESS-TECH SERVICE	salaries & benefits, travel, supplies, prof/tech,	\$3,400.00		
						TRS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$289.00		
						TRS DC HEALTH REIMB	salaries & benefits, travel, supplies, prof/tech,	\$995.00		
						TRS DC OCCUP D&D	salaries & benefits, travel, supplies, prof/tech,	\$22.00		
						TRS DC RETIREE MED	salaries & benefits, travel, supplies, prof/tech,	\$182.00		
						TRS DEFINED CONTR	salaries & benefits, travel, supplies, prof/tech,	\$1,871.00		
				SPED SUPPT SVCS/STUDENT	OT/PT	TRS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$102.00		
						TRS DC HEALTH REIMB	salaries & benefits, travel, supplies, prof/tech,	\$269.00		
						TRS DC RETIREE MED	salaries & benefits, travel, supplies, prof/tech,	\$53.00		
						TRS DEFINED CONTR	salaries & benefits, travel, supplies, prof/tech,	\$1,186.00		
						PSYCHOLOGISTS	TRS DBUL	salaries & benefits, travel, supplies, prof/tech,	\$193.00	
							TRS DC HEALTH REIMB	salaries & benefits, travel, supplies, prof/tech,	\$319.00	
							TRS DC RETIREE MED	salaries & benefits, travel, supplies, prof/tech,	\$73.00	
			TRS DEFINED CONTR	salaries & benefits, travel, supplies, prof/tech,	\$1,415.00					
			SPEECH THERAPY	TEMP SALARIES - SPPT	salaries & benefits, travel, supplies, prof/tech,	\$218.00				
				TUTORS/AIDES	salaries & benefits, travel, supplies, prof/tech,	\$944.00				
			638	5/27/2025	NIKISKI JR/SR HIGH	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Admin Supplies	\$734.00
						SCHOOL ADMINISTRATION	GENERAL	PROFESSIONAL DUES	FY25 KPAA Dues	\$736.00
			639	5/27/2025	MOOSE PASS	REG INSTRUCTION	GENERAL	SOFTWARE	Subscription to Newsletter App	\$99.00
640	5/27/2025	MOOSE PASS	REG INSTRUCTION	GENERAL	OTHER EXPENSES	Spelling Bee Registration	\$185.00			
641	5/27/2025	SKYVIEW MIDDLE SCHL	LIBRARY SERVICE	GENERAL	SOFTWARE	Gale E Book	\$50.00			
			OPERATION OF PLANT	GENERAL	GAS AND OIL	Fuel	\$50.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	641	5/27/2025	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	SCIENCE	SOFTWARE	Blooket Subscription	\$60.00
				SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Fax machine, flowers, iced drinks	\$275.00
				SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	CRP First Aid	\$60.00
	642	5/27/2025	REDOUBT ELEMENTARY	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Cover End of Year Overages	\$33.00
				SCHOOL ADMINISTRATION	GENERAL	OTHR TRAVL	Cover End of Year Overages	\$96.00
						PROFESS-TECH SERVICE	Cover End of Year Overages	\$99.00
						PROFESSIONAL DUES	Cover End of Year Overages	\$25.00
				SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	Cover End of Year Overages	\$15.00
	643	5/27/2025	NIKISKI JR/SR HIGH	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Smartpass software	\$1,846.00
	645	5/27/2025	NIKISKI JR/SR HIGH	OPERATION OF PLANT	GENERAL	GAS AND OIL	Fuel for plow truck	\$138.00
				PUPIL ACTIVITY	ATHLETIC DIRECTOR	MEALS	AD Meals at region III meeting	\$172.00
						MILEAGE	AD mileage to region III meeting	\$498.00
						OTHR TRAVL	AD lodging at region III meeting	\$388.00
				FOOTBALL	REPAIR & MAINT AGRMT	Football helmet safety repairs	\$254.00	
	646	5/27/2025	AURORA BOREALIS CHTR	PUPIL ACTIVITY	GENERAL	SUPPLIES	Science Olympiad Project Supplies	\$53.00
				REG INSTRUCTION	GENERAL	PCHSD SVC - COPIES	Konica Copies	\$2,206.00
						STUDENT TRAVEL	Future Problem Solvers Registration	\$1,120.00
				SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Plates, Cups, Silverware	\$234.00
				SCHOOL ADMINISTRATION	GENERAL	MILEAGE	Cody Mileage Reimbursement	\$3.00
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	DISCRETIONAL MATERIA	Discretionary Funds for Sped	\$25.00
647	5/27/2025	HOMER FLEX-SCHOOL	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	audiometer calibration	\$213.00	
			SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	SMORE newsletter subscription	\$99.00	
			SCHOOL ADMINISTRATION	GENERAL	MILEAGE	miles for admin meetings Nov-April	\$546.00	
					PROFESS-TECH SERVICE	registration for AK Principals Assoc conference	\$350.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ				
100	647	5/27/2025	HOMER FLEX-SCHOOL	SPED INSTRUCTION	GENERAL	SUPPLIES	SPED office chair purchase	\$130.00				
	648	5/27/2025	HOPE	REG INSTRUCTION	GENERAL	SUPPLIES	art supplies, books and other class items	\$210.00				
	650	5/28/2025	WEST HOMER ELEM	REG INSTRUCTION	TCHR 1	SUPPLIES	Negative balance-supplies, snacks for classroom	\$33.00				
				SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Negative balance-Office supplies, orca gear	\$2,139.00				
	651	5/28/2025	HOMER MIDDLE SCHOOL	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Transfer for Audiometer calibration	\$213.00				
	652	5/28/2025	FIREWEED ACADEMY	HEALTH SERVICES	GENERAL	SUBSTITUTE - SUPPORT	Nurse	\$492.00				
				OPERATION OF PLANT	GENERAL	GARBAGE	Garbage	\$119.00				
						LIFE INSURANCE	Life Ins	\$31.00				
						MAINT/CUSTODIANS	custodian	\$70.00				
						PERS RETIREMENT	PERS Retirement	\$1,908.00				
						SUBSTITUTE - SUPPORT	custodial subs	\$110.00				
						WATER AND SEWAGE	Water/Sewer	\$247.00				
						PUPIL ACTIVITY	INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP CERT	stipends	\$389.00		
								TRS DEFINED CONTR	TRS Retirement	\$9.00		
						REG INSTRUCTION	GENERAL	FICA CONTRIBUTION	FICA	\$555.00		
								MILEAGE	Mileage	\$43.00		
								PCHSD SVC - COPIES	copies	\$71.00		
								SUB CERT W/CERTIFCT	sub cert teachers	\$5,063.00		
								SUB CERT W/O CERTFCT	sub w/o cert	\$4,270.00		
								SUBSTITUTE - SUPPORT	support subs	\$215.00		
								INTERVENTION	EMOLUMENT	intervention	\$400.00	
									TRS DEFINED CONTR	TRS Retirement	\$51.00	
								SCH ADMIN - SUPPORT	GENERAL	SUBSTITUTE - SUPPORT	secretary subs	\$610.00
										SUPPLIES	admin supplies	\$332.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	652	5/28/2025	FIREWEED ACADEMY	SCHOOL ADMINISTRATION	GENERAL	FICA CONTRIBUTION	FICA admin	\$57.00	
						OTHR TRAVL	Admin travel	\$128.00	
						SUB CERT W/CERTIFICT	admin sub	\$751.00	
				SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	FICA	\$121.00	
						SUB CERT W/CERTIFICT	SPED cert subs	\$844.00	
						SUBSTITUTE - SUPPORT	SPED support subs	\$740.00	
						RESOURCE	MILEAGE	Resource mileage	\$57.00
							TEACHERS	Resource	\$2,146.00
							TRS RETIREMENT	Resource TERS	\$295.00
				VISUALLY IMPAIRED	PROFESS-TECH SERVICE	visual specialest	\$3,305.00		
	SPED SUPPT SVCS/STUDENT	OT/PT	PROFESS-TECH SERVICE	OT specialest	\$10,796.00				
	653	5/28/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	VISUALLY IMPAIRED	REPAIR & MAINT AGRMT	Jupiter Repair and Program Activity Supplies	\$294.00	
						SUPPLIES	Jupiter Repair and Program Activity Supplies	\$51.00	
	654	5/28/2025	SEWARD ELEMENTARY	GUIDANCE SERVICES	GENERAL	DISCRETIONAL MATERIA	Overpmt of discretionary funds	\$150.00	
				REG INSTRUCTION	GENERAL	OTHER EXPENSES	Registration fee-Scripps National Spelling Bee	\$185.00	
						SOFTWARE	Raz plus software license	\$496.00	
						SUPPLIES	headpho,name plates,journals,Play-Doh,bags,notebks	\$2,043.00	
				INTERVENTION	SUPPLIES	Phonics books	\$240.00		
				SCH ADMIN - SUPPORT	GENERAL	EQUIPMENT TECHNOLOGY	fax kit	\$425.00	
				SCHOOL ADMINISTRATION	GENERAL	MEALS	admin meals while attending admin mtgs	\$209.00	
MILEAGE						admin mileage while attending admin mtgs	\$494.00		
OTHR TRAVL						correct outstanding balances	\$24.00		
PROFESSIONAL DUES	AAESP membership fee increase	\$25.00							
655	5/28/2025	COOPER LANDING	REG INSTRUCTION	GENERAL	PCHSD SVC - COPIES	To cover negative balance on copies	\$34.00		

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	655	5/28/2025	COOPER LANDING	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	To cover negative balance on supply line	\$56.00
	656	5/28/2025	SOLDOTNA ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodial supply acct	\$200.00
	657	5/28/2025	PAUL BANKS ELEMENTAR	SCHOOL ADMINISTRATION	GENERAL	PROFESS-TECH SERVICE	Admin. MTSS Conference Registration fees	\$365.00
	658	5/28/2025	PAUL BANKS ELEMENTAR	SCHOOL ADMINISTRATION	GENERAL	MILEAGE	Admin Mileage- travel to Admin meetings	\$183.00
	659	5/28/2025	PAUL BANKS ELEMENTAR	SCHOOL ADMINISTRATION	GENERAL	OTHR TRAVL	Admin Travel: Hotel for Title IX Training	\$139.00
	660	5/28/2025	PAUL BANKS ELEMENTAR	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Admin Software: 1 year Smore software subscription	\$99.00
	661	5/29/2025	KENAI MIDDLE SCHOOL	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	health service maintenance agreement	\$250.00
		OPERATION OF PLANT		GENERAL	EQUIPMENT	Plant equipment	\$530.00	
		REG INSTRUCTION		GENERAL	DISCRETIONAL MATERIA	instructional discretionary materials	\$100.00	
					PCHSD SVC - COPIES	copies	\$1,000.00	
				TCHR 7	SOFTWARE	teacher supply software	\$60.00	
				TECHNOLOGY	SUPPLIES	technology supplies	\$500.00	
		SCH ADMIN - SUPPORT		GENERAL	EQUIPMENT TECHNOLOGY	admin equipment	\$462.00	
		SCHOOL ADMINISTRATION		GENERAL	MEALS	admin meals	\$32.00	
					OTHR TRAVL	admin travel	\$120.00	
					PROFESSIONAL DUES	admin dues	\$736.00	
		SPED INSTRUCTION		RESOURCE	SOFTWARE	Resource software	\$805.00	
		SUPPORT SVCS/INSTRUC		GENERAL	SUPPLIES	support general supplies	\$420.00	
	662	5/29/2025	NIKISKI NORTH STAR	GIFTED/TALENTED INST	GENERAL	SOFTWARE	GT Software -13 Colonies maps	\$48.00
		REG INSTRUCTION		GENERAL	OTHER EXPENSES	Spelling Bee	\$185.00	
					SUPPLIES	General funds	\$21.00	
		SCH ADMIN - SUPPORT		GENERAL	PURCHASED SERVICES	Shred	\$88.00	
					SOFTWARE	S'mores and NoviSign	\$279.00	
			SUPPLIES		Office computer privacy screens	\$115.00		

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	662	5/29/2025	NIKISKI NORTH STAR	SCHOOL ADMINISTRATION	GENERAL	MILEAGE	Admin Travel	\$81.00
						PROFESSIONAL DUES	Admin Dues	\$25.00
				SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	Medic First Aid	\$45.00
	665	5/29/2025	PAUL BANKS ELEMENTAR	SCHOOL ADMINISTRATION	GENERAL	PROFESSIONAL DUES	Admin. Prof Dues	\$25.00
	666	5/29/2025	PAUL BANKS ELEMENTAR	REG INSTRUCTION	GENERAL	SUPPLIES	Copy Paper	\$360.00
	667	5/29/2025	TEBUGHNA SCHOOL	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	Negative caused by JE for Medic First Aid/CPR	\$30.00
	669	5/30/2025	NINILCHIK	GUIDANCE SERVICES	GENERAL	SUPPLIES	Diplomas, diploma covers, package elements	\$223.00
				REG INSTRUCTION	GENERAL	MEALS	Mileage-Meals	\$208.00
						MILEAGE	Mileage-travel	\$676.00
						PHYSICAL EDUCATION	SUPPLIES	Sports Ball Storage rack, Shoe Racks, stop watch
				SPED INSTRUCTION	INTENSIVE NEEDS	SOFTWARE	Lesson Pix 1 yr subscription	\$36.00
					RESOURCE	SUPPLIES	Sensory toys for sped	\$142.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	DISCRETIONAL MATERIA	Discretional Materials	\$57.00
				VOCATIONAL EDUCATION	TRADE&INDUST VOC ED	RENTAL	Cylinder rental	\$137.00
	670	5/30/2025	NINILCHIK	OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	Advanced amphibian repair	\$406.00
				PUPIL ACTIVITY	GENERAL	OTHER EXPENSES	asaa dues	\$2.00
				SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	Shred services	\$12.00
SCHOOL ADMINISTRATION				GENERAL	MILEAGE	mileage travel	\$94.00	
					PROFESSIONAL DUES	NASSP Membership	\$31.00	
671	5/30/2025	NINILCHIK	SUPPORT SVCS/INSTRUC	ACCREDITATION	OTHER EXPENSES	cognia inc membership fy25 sy	\$1,200.00	
672	5/30/2025	PAUL BANKS ELEMENTAR	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	Medic First Aid/CPR	\$30.00	
674	5/30/2025	SOLDOTNA HIGH	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Desk shell	\$473.00	
676	5/30/2025	SOLDOTNA HIGH	PUPIL ACTIVITY	ATHLETIC DIRECTOR	MEALS	A.D. meals	\$180.00	
					MILEAGE	A.D. mileage	\$210.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ			
100	676	5/30/2025	SOLDOTNA HIGH	PUPIL ACTIVITY	ATHLETIC DIRECTOR	SUPPLIES	Printer toner	\$127.00			
					GENERAL	OTHER EXPENSES	Admin coverage, software, A.D. travel	\$82.00			
				REG INSTRUCTION	BAND	SOFTWARE	Band software	\$36.00			
						SUPPLIES	Band music	\$55.00			
					DRAMA	SUPPLIES	Drama costumes	\$108.00			
					FOREIGN LANGUAGE	SOFTWARE	Spanish software	\$321.00			
					GENERAL	SOFTWARE	Novisign software	\$832.00			
					MUSIC	MILEAGE	Band teacher mileage	\$253.00			
					SCHOOL ADMINISTRATION	GENERAL	MEALS	Admin coverage	\$1,740.00		
				MILEAGE		Admin coverage	\$625.00				
				OTHR TRAVL		Admin coverage	\$8,074.00				
				PROFESS-TECH SERVICE		Principal's conference	\$1,564.00				
				SPED INSTRUCTION	INTENSIVE NEEDS	SOFTWARE	IXL software	\$209.00			
				SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	Fist aid training	\$90.00			
				VOCATIONAL EDUCATION	CONSTRUCTION TRADES	SUPPLIES	Construction supplies	\$114.00			
				677	5/30/2025	HOMER HIGH	REG INSTRUCTION	GENERAL	SOFTWARE	Sign Up Conference Creation for parents and staff	\$50.00
				678	5/30/2025	HOMER HIGH	SCHOOL ADMINISTRATION	GENERAL	MEALS	Admin Meals	\$46.00
679	5/30/2025	HOMER HIGH	SCHOOL ADMINISTRATION	GENERAL	OTHR TRAVL	Admin Other Travel	\$859.00				
680	5/30/2025	HOMER HIGH	PUPIL ACTIVITY	ATHLETIC DIRECTOR	OTHR TRAVL	Athletic Director Other Travel	\$275.00				
682	5/30/2025	KACHEMAK SELO	REG INSTRUCTION	GENERAL	SOFTWARE	adding funds to cover AI online subscription	\$100.00				
683	5/31/2025	RAZDOLNA	OPERATION OF PLANT	GENERAL	SUPPLIES	Detergent	\$50.00				
684	6/2/2025	KENAI CENTRAL	REG INSTRUCTION	MATHEMATICS	SUPPLIES	TRANSFER TO COVER MATH CALCULATOR HOLDER/GRAPH PAP	\$220.00				
685	6/2/2025	KENAI CENTRAL	VOCATIONAL EDUCATION	WELDING	RENTAL	BUDGET TRANSFER FOR CYLINDER RENTAL	\$275.00				
686	6/2/2025	KENAI CENTRAL	SUPPORT SVCS/INSTRUC	ACCREDITATION	OTHER EXPENSES	TRANSFER TO COVER ADVANCED EDUCATION MEMBERSHIP	\$1,200.00				
687	6/2/2025	KENAI CENTRAL	SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	TRANSFER TO COVER NOVISIGN	\$190.00				
			SCHOOL ADMINISTRATION	GENERAL	MILEAGE	TRANSFER TO COVER ADMIN MILEAGE	\$344.00				

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	687	6/2/2025	KENAI CENTRAL	SCHOOL ADMINISTRATION	GENERAL	OTHER EXPENSES	TRANSFER TO COVER ADMIN MEMBERSHIPS	\$385.00
						OTHR TRAVL	TRANSFER TO COVER ADMIN TRAVEL	\$1,100.00
	688	6/2/2025	KENAI CENTRAL	OPERATION OF PLANT	GENERAL	REPAIR & MAINT AGRMT	TRANSFERS TO COVER REPAIRS	\$620.00
	689	6/2/2025	KENAI CENTRAL	PUPIL ACTIVITY	GENERAL	OTHER EXPENSES	TRANSFER TO COVER ASAA DUES	\$650.00
	692	6/2/2025	MOUNTAIN VIEW	REG INSTRUCTION	GENERAL	SOFTWARE	HEGGERTY SITE LICENSE & PLANBOOK SUBSCRIPTION	\$657.00
	693	6/2/2025	MOUNTAIN VIEW	REG INSTRUCTION	GENERAL	SUPPLIES	COPY PAPER, TONER, BUTCHER PAPER, TAPE	\$1,942.00
	694	6/2/2025	MOUNTAIN VIEW	OPERATION OF PLANT	GENERAL	SUPPLIES	TOILET PAPER, PAPER TOWELS, SOAP	\$2,127.00
	695	6/2/2025	K-BEACH ELEMENTARY	REG INSTRUCTION	TCHR 12	SOFTWARE	Cotroneo Software	\$97.00
				SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Office Software	\$99.00
				SCHOOL ADMINISTRATION	GENERAL	MILEAGE	Admin Mileage	\$360.00
				SPED INSTRUCTION	SPED PRESCHOOL	SOFTWARE	PreSchool Software	\$70.00
	696	6/3/2025	K-BEACH ELEMENTARY	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodial Supplies	\$3,200.00
				SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	Support Services - Instruction	\$45.00
	697	6/3/2025	SOLDOTNA HIGH	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audiometer Calibration	\$130.00
	698	6/3/2025	KACHEMAK SELO	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	adding funds to cover towing of HOB truck	\$88.00
	699	6/3/2025	SOLDOTNA HIGH	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	Audiometer Calibration including shipping	\$83.00
	700	6/3/2025	MOUNTAIN VIEW	SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	MEDIC FIRST AID/CPR CLASS FOR 2 STAFF MEMBERS	\$60.00
	701	6/3/2025	KENAI CENTRAL	REG INSTRUCTION	ENGLISH	STUDENT TRAVEL	TRANSFER TO COVER JOB SHADOW FIELD TRIP	\$70.00
	702	6/3/2025	MOUNTAIN VIEW	SCH ADMIN - SUPPORT	GENERAL	PURCHASED SERVICES	SHRED SERVICES	\$75.00
	703	6/3/2025	SOLDOTNA ELEMENTARY	OPERATION OF PLANT	GENERAL	PURCHASED SERVICES	Sanding Playground	\$200.00
REG INSTRUCTION				GENERAL	OTHER EXPENSES	Spelling Bee Enrollment	\$185.00	
					REPAIR & MAINT AGRMT	Variquest repair and parts	\$546.00	
TCHR 3				SUPPLIES	Bulletin Board	\$52.00		
TCHR 4	SOFTWARE	online software	\$129.00					

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	703	6/3/2025	SOLDOTNA ELEMENTARY	SCH ADMIN - SUPPORT	GENERAL	EQUIPMENT TECHNOLOGY	Fax Kit for Konica Minolta	\$462.00
						SOFTWARE	School newsletter membership	\$228.00
						SUPPLIES	toner	\$129.00
	704	6/4/2025	COOPER LANDING	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$304.00
			HOMER FLEX-SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$5,048.00
			HOMER HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$12,115.00
			HOPE	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$609.00
			KACHEMAK SELO	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$457.00
			KENAI ALTERNATIVE	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$2,863.00
			KENAI CENTRAL	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$8,994.00
			NANWALEK ELEM/HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$4,566.00
			NIKISKI JR/SR HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$6,972.00
			NINILCHIK	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$4,788.00
			PORT GRAHAM	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$2,283.00
			RAZDOLNA	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$4,566.00
			RIVER CITY ACADEMY	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$2,284.00
			SEWARD HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$6,849.00
			SOLDOTNA HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$15,545.00
			SUSAN B ENGLISH	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$255.00
			TEBUGHNA SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$440.00
VOZNESENKA	REG INSTRUCTION	CURRICULUM	SUPPLIES	HS Heath Materials	\$2,891.00			
705	6/4/2025	KACHEMAK SELO	REG INSTRUCTION	GENERAL	PCHSD SVC - COPIES	adding funds to cover Konica copies	\$58.00	
706	6/4/2025	KENAI CENTRAL	SCHOOL ADMINISTRATION	GENERAL	MILEAGE	TRANSFER TO COER STATE SOCCER ADMIN MILEAGE	\$300.00	
707	6/4/2025	KACHEMAK SELO	SCHOOL ADMINISTRATION	GENERAL	OTHR TRAVL	adding funds to cover lodging for admin meetings	\$280.00	
708	6/4/2025	SOLDOTNA HIGH	SCHOOL ADMINISTRATION	GENERAL	MEALS	Admin travel meals	\$700.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	708	6/4/2025	SOLDOTNA HIGH	SCHOOL ADMINISTRATION	GENERAL	MILEAGE	Admin travel mileage	\$1,000.00
						OTHR TRAVL	Admin travel lodging	\$1,000.00
	709	6/4/2025	PURCHASING/WA REHOUSE	INTERNAL SERVICES	W/H & RECEIVING	SUPPLIES	For new truck tires.	\$3,000.00
	710	6/4/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	VISUALLY IMPAIRED	SUPPLIES	Canes	\$259.00
	712	6/5/2025	CHAPMAN	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$2,159.00
			COOPER LANDING	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$563.00
			HOMER MIDDLE SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$5,632.00
			HOPE	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$282.00
			KACHEMAK SELO	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$563.00
			KENAI MIDDLE SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$14,078.00
			NANWALEK ELEM/HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$2,816.00
			NIKISKI JR/SR HIGH	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$2,815.00
			NINILCHIK	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$938.00
			PORT GRAHAM	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$939.00
			RAZDOLNA	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$1,314.00
			SEWARD MIDDLE SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$3,754.00
			SKYVIEW MIDDLE SCHL	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$17,832.00
			SUSAN B ENGLISH	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$470.00
			TEBUGHNA SCHOOL	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$94.00
	VOZNESENKA	REG INSTRUCTION	CURRICULUM	SUPPLIES	MS Heath Materials	\$2,065.00		
	713	6/5/2025	CURRICULUM	REG INSTRUCTION	CURRICULUM	SUPPLIES	CTE Materials	\$20,866.00
	714	6/5/2025	CURRICULUM	REG INSTRUCTION	CURRICULUM	SOFTWARE	Discovery Ed Mystery Science	\$19,840.00
	715	6/9/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	SUMMER PROGRAM	MEALS	ESY Protech (Speech), Travel and Supplies	\$932.00
MILEAGE						ESY Protech (Speech), Travel and Supplies	\$1,796.00	
PROFESS-TECH SERVICE						ESY Protech (Speech), Travel and Supplies	\$7,837.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ			
100	715	6/9/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	SUMMER PROGRAM	SUPPLIES	ESY Protech (Speech), Travel and Supplies	\$937.00			
	716	6/9/2025	NANWALEK ELEM/HIGH	OPERATION OF PLANT	TEACHERAGE	SUPPLIES	Teacher housing furniture	\$2,000.00			
	717	6/9/2025	PURCHASING/WA REHOUSE	INTERNAL SERVICES	W/H & RECEIVING	SUPPLIES	To pay for DEF system parts. Truck #78	\$1,000.00			
	718	6/9/2025	STUDENT SUPPORT SRVS	GIFTED/TALENTED INST	GENERAL	MILEAGE	Account Cleanup-Travel, Supplies	\$1,448.00			
						STUDENT TRAVEL	Account Cleanup-Travel, Supplies	\$438.00			
					SPED INSTRUCTION	ADAPTIVE PE	SUPPLIES	Account Cleanup-Travel, Supplies	\$24.00		
						GENERAL	PURCHASED SERVICES	Account Cleanup-Travel, Supplies	\$200.00		
						SPED PRESCHOOL	SUPPLIES	Account Cleanup-Travel, Supplies	\$46.00		
						SPED SUPPT SVCS/STUDENT	DIRECTOR-SPECIAL ED	GAS AND OIL	Account Cleanup-Travel, Supplies	\$60.00	
									MEALS	Account Cleanup-Travel, Supplies	\$288.00
									MILEAGE	Account Cleanup-Travel, Supplies	\$436.00
									PROFESSIONAL DUES	Account Cleanup-Travel, Supplies	\$625.00
									RENTAL	Account Cleanup-Travel, Supplies	\$30.00
									TELEPHONE	Account Cleanup-Travel, Supplies	\$3,157.00
							HEARING IMPAIRED	SOFTWARE	Account Cleanup-Travel, Supplies	\$29.00	
							OT/PT	MILEAGE	Account Cleanup-Travel, Supplies	\$89.00	
					OTHR TRAVL	Account Cleanup-Travel, Supplies		\$251.00			
				PSYCHOLOGISTS	MEALS	Account Cleanup-Travel, Supplies	\$1,678.00				
	719	6/9/2025	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SOFTWARE	WISC Digital Manual	\$224.00			
	720	6/11/2025	PURCHASING/WA REHOUSE	INTERNAL SERVICES	W/H & RECEIVING	SUPPLIES	To purchase parts for truck repair.	\$4,000.00			
	723	6/13/2025	FIREWEED ACADEMY	OPERATION OF PLANT	GENERAL	SUPPLIES	Y/E ALIGN TO ACTUAL	\$1,000.00			
					REG INSTRUCTION	GENERAL	SUPPLIES	Y/E ALIGN TO ACTUAL	\$1,000.00		
					SCHOOL ADMINSTRATION	GENERAL	PRINCIPAL/ASST PRIN	Y/E ALIGN TO ACTUAL	\$1,000.00		
							TRS RETIREMENT	Y/E ALIGN TO ACTUAL	\$150.00		
	724	6/13/2025	HOMER HIGH	VOCATIONAL EDUCATION	CAREER TECH ED	TEACHERS	TO COVER CTE SALARIES	\$50,831.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	724	6/13/2025	KENAI CENTRAL	VOCATIONAL EDUCATION	CAREER TECH ED	TEACHERS	TO COVER CTE SALARIES	\$45,003.00
			NIKISKI JR/SR HIGH	REG INSTRUCTION	MATHEMATICS	TEACHERS	TO COVER CTE SALARIES	\$16,302.00
			SEWARD HIGH	REG INSTRUCTION	GENERAL	TEACHERS	TO COVER CTE SALARIES	\$22,217.00
			SEWARD MIDDLE SCHOOL	VOCATIONAL EDUCATION	CAREER TECH ED	TEACHERS	TO COVER CTE SALARIES	\$10,165.00
			SOLDOTNA HIGH	VOCATIONAL EDUCATION	CAREER TECH ED	TEACHERS	TO COVER CTE SALARIES	\$48,609.00
	725	6/13/2025	HOMER HIGH	VOCATIONAL EDUCATION	CAREER TECH ED	FICA MEDICARE (TRS)	TO COVER CTE BENEFITS	\$733.00
						HEALTH CARE	TO COVER CTE BENEFITS	\$13,070.00
						LIFE INSURANCE	TO COVER CTE BENEFITS	\$101.00
						TRS RETIREMENT	TO COVER CTE BENEFITS	\$6,384.00
			KENAI CENTRAL	VOCATIONAL EDUCATION	CAREER TECH ED	FICA MEDICARE (TRS)	TO COVER CTE BENEFITS	\$572.00
						HEALTH CARE	TO COVER CTE BENEFITS	\$26,141.00
						LIFE INSURANCE	TO COVER CTE BENEFITS	\$94.00
						TRS RETIREMENT	TO COVER CTE BENEFITS	\$5,653.00
			NIKISKI JR/SR HIGH	REG INSTRUCTION	MATHEMATICS	FICA MEDICARE (TRS)	TO COVER CTE BENEFITS	\$226.00
						HEALTH CARE	TO COVER CTE BENEFITS	\$6,969.00
						LIFE INSURANCE	TO COVER CTE BENEFITS	\$34.00
						TRS RETIREMENT	TO COVER CTE BENEFITS	\$2,048.00
			SEWARD HIGH	REG INSTRUCTION	GENERAL	FICA MEDICARE (TRS)	TO COVER CTE BENEFITS	\$290.00
						HEALTH CARE	TO COVER CTE BENEFITS	\$13,070.00
						LIFE INSURANCE	TO COVER CTE BENEFITS	\$47.00
TRS RETIREMENT						TO COVER CTE BENEFITS	\$2,791.00	
SEWARD MIDDLE SCHOOL			VOCATIONAL EDUCATION	CAREER TECH ED	FICA MEDICARE (TRS)	TO COVER CTE BENEFITS	\$148.00	
					LIFE INSURANCE	TO COVER CTE BENEFITS	\$21.00	
					TRS RETIREMENT	TO COVER CTE BENEFITS	\$1,277.00	
SOLDOTNA HIGH			VOCATIONAL EDUCATION	CAREER TECH ED	FICA MEDICARE (TRS)	TO COVER CTE BENEFITS	\$673.00	
	HEALTH CARE	TO COVER CTE BENEFITS			\$26,252.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ		
100	725	6/13/2025	SOLDOTNA HIGH	VOCATIONAL EDUCATION	CAREER TECH ED	LIFE INSURANCE	TO COVER CTE BENEFITS	\$101.00		
						TRS RETIREMENT	TO COVER CTE BENEFITS	\$6,106.00		
100	726	6/13/2025	MONTESSORI CHARTER	LIBRARY SERVICE	GENERAL	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$200.00		
						PERS RETIREMENT	Y/E ALIGN TO ACTUAL	\$500.00		
						TEMP SALARIES - SPPT	Y/E ALIGN TO ACTUAL	\$500.00		
						TUTORS/AIDES	Y/E ALIGN TO ACTUAL	\$2,500.00		
				OPERATION OF PLANT	CHARTER SERVICES	OTHER EXPENSES	Y/E ALIGN TO ACTUAL	\$32,745.00		
						GENERAL	ELECTRICITY	Y/E ALIGN TO ACTUAL	\$20,000.00	
							FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$250.00	
							GARBAGE	Y/E ALIGN TO ACTUAL	\$2,000.00	
							HEALTH CARE	Y/E ALIGN TO ACTUAL	\$16,000.00	
							MAINT/CUSTODIANS	Y/E ALIGN TO ACTUAL	\$5,000.00	
							NATURAL/BOTTLED GAS	Y/E ALIGN TO ACTUAL	\$15,000.00	
							OVERTIME - SUPPORT	Y/E ALIGN TO ACTUAL	\$500.00	
							PERS RETIREMENT	Y/E ALIGN TO ACTUAL	\$1,000.00	
							REPAIR & MAINT AGRMT	Y/E ALIGN TO ACTUAL	\$100.00	
							SUPPLIES	Y/E ALIGN TO ACTUAL	\$2,000.00	
							TEMP SALARIES - SPPT	Y/E ALIGN TO ACTUAL	\$1,000.00	
							WATER AND SEWAGE	Y/E ALIGN TO ACTUAL	\$1,000.00	
							INSURANCE CLAIMS	EQUIPMENT	Y/E ALIGN TO ACTUAL	\$3,500.00
								EQUIPMENT TECHNOLOGY	Y/E ALIGN TO ACTUAL	\$6,200.00
							PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	Y/E ALIGN TO ACTUAL
EXTRA-DUTY COMP SPPT	Y/E ALIGN TO ACTUAL	\$1,000.00								
FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$100.00								
FICA MEDICARE (TRS)	Y/E ALIGN TO ACTUAL	\$50.00								

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	726	6/13/2025	MONTESSORI CHARTER	PUPIL ACTIVITY	ACADEMIC TEAMS	TRS RETIREMENT	Y/E ALIGN TO ACTUAL	\$100.00	
				REG INSTRUCTION	CHARTER ADDL ALLOW GENERAL	SUPPLIES	Y/E ALIGN TO ACTUAL	\$61,971.00	
							FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$2,500.00
							OTHR TRAVL	Y/E ALIGN TO ACTUAL	\$2,500.00
							PCHSD SVC - COPIES	Y/E ALIGN TO ACTUAL	\$1,000.00
							PERS RETIREMENT	Y/E ALIGN TO ACTUAL	\$1,000.00
							SUB CERT W/CERTIFCT	Y/E ALIGN TO ACTUAL	\$1,000.00
							SUB CERT W/O CERTFCT	Y/E ALIGN TO ACTUAL	\$17,000.00
							SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$7,000.00
							TEMP CERT W/CERTIFCT	Y/E ALIGN TO ACTUAL	\$10,000.00
							TUTORS/AIDES	Y/E ALIGN TO ACTUAL	\$1,000.00
							INTERVENTION	EMOLUMENT	Y/E ALIGN TO ACTUAL
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Y/E ALIGN TO ACTUAL	\$500.00	
							PERS RETIREMENT	Y/E ALIGN TO ACTUAL	\$100.00
							POSTAGE	Y/E ALIGN TO ACTUAL	\$100.00
							PROFESSIONAL DUES	Y/E ALIGN TO ACTUAL	\$650.00
							PURCHASED SERVICES	Y/E ALIGN TO ACTUAL	\$250.00
							SOFTWARE	Y/E ALIGN TO ACTUAL	\$50.00
							SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$2,000.00
							SUPPLIES	Y/E ALIGN TO ACTUAL	\$1,500.00
				SCHOOL ADMINISTRATION	GENERAL	TELEPHONE	Y/E ALIGN TO ACTUAL	\$2,000.00	
							FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$500.00
							LIFE INSURANCE	Y/E ALIGN TO ACTUAL	\$250.00
							PRINCIPAL/ASST PRIN	Y/E ALIGN TO ACTUAL	\$700.00
						PROFESSIONAL DUES	Y/E ALIGN TO ACTUAL	\$100.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ			
100	726	6/13/2025	MONTESSORI CHARTER	SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/CERTIFICT	Y/E ALIGN TO ACTUAL	\$6,000.00			
						SUB CERT W/O CERTFCT	Y/E ALIGN TO ACTUAL	\$500.00			
				SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$1,500.00			
						SUB CERT W/O CERTFCT	Y/E ALIGN TO ACTUAL	\$8,000.00			
						SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$8,000.00			
						INTENSIVE NEEDS	OVERTIME - SUPPORT	Y/E ALIGN TO ACTUAL	\$200.00		
							PERS RETIREMENT	Y/E ALIGN TO ACTUAL	\$500.00		
				TEMP SALARIES - SPPT	Y/E ALIGN TO ACTUAL		\$100.00				
				RESOURCE	LIFE INSURANCE	Y/E ALIGN TO ACTUAL	\$100.00				
					PERS RETIREMENT	Y/E ALIGN TO ACTUAL	\$250.00				
					SUPPLIES	Y/E ALIGN TO ACTUAL	\$600.00				
					TUTORS/AIDES	Y/E ALIGN TO ACTUAL	\$500.00				
				SPED SUPPT SVCS/STUDENT	OT/PT	PROFESS-TECH SERVICE	Y/E ALIGN TO ACTUAL	\$8,000.00			
					SPEECH THERAPY	TUTORS/AIDES	Y/E ALIGN TO ACTUAL	\$500.00			
				SUPPORT SVCS/INSTRUC	GENERAL	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$50.00			
						TUTORS/AIDES	Y/E ALIGN TO ACTUAL	\$150.00			
				727	6/13/2025	AURORA BOREALIS CHTR	OPERATION OF PLANT	GENERAL	GARBAGE	Y/E ALIGN TO ACTUAL	\$1,000.00
									NATURAL/BOTTLED GAS	Y/E ALIGN TO ACTUAL	\$1,000.00
									SUPPLIES	Y/E ALIGN TO ACTUAL	\$500.00
									TEMP SALARIES - SPPT	Y/E ALIGN TO ACTUAL	\$1,500.00
PUPIL ACTIVITY	ACADEMIC TEAMS	FICA MEDICARE (TRS)	AURORA BOREALIS CHARTER SCHOOL				\$100.00				
		TRS RETIREMENT	AURORA BOREALIS CHARTER SCHOOL				\$200.00				
	EL/JR BOYS BB	EXTRA-DUTY COMP CERT	AURORA BOREALIS CHARTER SCHOOL				\$2,000.00				
		EXTRA-DUTY COMP SPPT	AURORA BOREALIS CHARTER SCHOOL				\$1,000.00				

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	727	6/13/2025	AURORA BOREALIS CHTR	PUPIL ACTIVITY	EL/JR BOYS BB	FICA CONTRIBUTION	AURORA BOREALIS CHARTER SCHOOL	\$100.00	
						FICA MEDICARE (TRS)	AURORA BOREALIS CHARTER SCHOOL	\$50.00	
						TRS RETIREMENT	AURORA BOREALIS CHARTER SCHOOL	\$500.00	
					EL/JR GIRLS BB	EXTRA-DUTY COMP CERT	AURORA BOREALIS CHARTER SCHOOL	\$2,000.00	
						EXTRA-DUTY COMP SPPT	AURORA BOREALIS CHARTER SCHOOL	\$1,000.00	
						FICA CONTRIBUTION	AURORA BOREALIS CHARTER SCHOOL	\$100.00	
						FICA MEDICARE (TRS)	AURORA BOREALIS CHARTER SCHOOL	\$50.00	
						TRS RETIREMENT	AURORA BOREALIS CHARTER SCHOOL	\$250.00	
					EL/JR TRACK	EXTRA-DUTY COMP SPPT	Y/E ALIGN TO ACTUAL	\$1,500.00	
						FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$100.00	
					EL/JR X COUNTRY	EXTRA-DUTY COMP SPPT	AURORA BOREALIS CHARTER SCHOOL	\$2,000.00	
						FICA CONTRIBUTION	AURORA BOREALIS CHARTER SCHOOL	\$200.00	
					FIELD TRIPS	ACTIVITY BUS DRIVER	Y/E ALIGN TO ACTUAL	\$2,500.00	
						FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$500.00	
						OVERTIME - SUPPORT	Y/E ALIGN TO ACTUAL	\$1,000.00	
					MUSIC	EXTRA-DUTY COMP CERT	Y/E ALIGN TO ACTUAL	\$1,500.00	
						TRS RETIREMENT	Y/E ALIGN TO ACTUAL	\$200.00	
					REG INSTRUCTION	ART	TEACHERS	Y/E ALIGN TO ACTUAL	\$500.00
							TRS RETIREMENT	Y/E ALIGN TO ACTUAL	\$1,000.00
						CHARTER ADDL ALLOW	SUPPLIES	Y/E ALIGN TO ACTUAL	\$66,675.00
						GENERAL	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$2,500.00
							LIFE INSURANCE	Y/E ALIGN TO ACTUAL	\$100.00
							PERS RETIREMENT	Y/E ALIGN TO ACTUAL	\$1,000.00
							SUB CERT W/CERTIFICT	Y/E ALIGN TO ACTUAL	\$10,000.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	727	6/13/2025	AURORA BOREALIS CHTR	REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Y/E ALIGN TO ACTUAL	\$20,000.00
						SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$2,000.00
						TEACHERS	Y/E ALIGN TO ACTUAL	\$26,000.00
						TEMP CERT W/CERTIFCT	Y/E ALIGN TO ACTUAL	\$2,000.00
						TRS RETIREMENT	Y/E ALIGN TO ACTUAL	\$5,000.00
					MUSIC	TEACHERS	Y/E ALIGN TO ACTUAL	\$500.00
					TRS RETIREMENT	Y/E ALIGN TO ACTUAL	\$1,000.00	
					PHYSICAL EDUCATION	TEACHERS	Y/E ALIGN TO ACTUAL	\$1,000.00
					TRS RETIREMENT	Y/E ALIGN TO ACTUAL	\$200.00	
					SCH ADMIN - SUPPORT	GENERAL	SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL
				SUPPLIES	Y/E ALIGN TO ACTUAL	\$1,000.00		
				SUPPORT STAFF	Y/E ALIGN TO ACTUAL	\$100.00		
				TELEPHONE	Y/E ALIGN TO ACTUAL	\$2,000.00		
				SCHOOL ADMINISTRATION	GENERAL	LIFE INSURANCE	Y/E ALIGN TO ACTUAL	\$500.00
				PRINCIPAL/ASST PRIN	Y/E ALIGN TO ACTUAL	\$1,000.00		
				TRS RETIREMENT	Y/E ALIGN TO ACTUAL	\$100.00		
				SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$100.00
				SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$1,000.00		
				RESOURCE	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$100.00	
				LIFE INSURANCE	Y/E ALIGN TO ACTUAL	\$100.00		
				PERS RETIREMENT	Y/E ALIGN TO ACTUAL	\$1,000.00		
				TEMP SALARIES - SPPT	Y/E ALIGN TO ACTUAL	\$100.00		
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Y/E ALIGN TO ACTUAL	\$50,000.00
728	6/16/2025	KALEIDOSCOPE CHARTER	LIBRARY SERVICE	GENERAL	LIFE INSURANCE	Y/E ALIGN TO ACTUAL	\$100.00	
					SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$500.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	728	6/16/2025	KALEIDOSCOPE CHARTER	LIBRARY SERVICE	GENERAL	TUTORS/AIDES	Y/E ALIGN TO ACTUAL	\$500.00
				OPERATION OF PLANT	GENERAL	ELECTRICITY	Y/E ALIGN TO ACTUAL	\$5,000.00
						GARBAGE	Y/E ALIGN TO ACTUAL	\$500.00
						LIFE INSURANCE	Y/E ALIGN TO ACTUAL	\$100.00
						NATURAL/BOTTLE D GAS	Y/E ALIGN TO ACTUAL	\$5,000.00
						SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$1,000.00
						REG INSTRUCTION	FIELD TRIPS	ACTIVITY BUS DRIVER
				FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL			\$100.00
				OVERTIME - SUPPORT	Y/E ALIGN TO ACTUAL			\$500.00
				STUDENT TRAVEL	Y/E ALIGN TO ACTUAL			\$500.00
				GENERAL	FICA CONTRIBUTION		Y/E ALIGN TO ACTUAL	\$774.00
					SUB CERT W/O CERTFCT		Y/E ALIGN TO ACTUAL	\$25,000.00
					TEACHERS		Y/E ALIGN TO ACTUAL	\$10,000.00
				INTERVENTION	EMOLUMENT		Y/E ALIGN TO ACTUAL	\$1,300.00
					FICA MEDICARE (TRS)		Y/E ALIGN TO ACTUAL	\$100.00
					TRS RETIREMENT		Y/E ALIGN TO ACTUAL	\$200.00
				PHYSICAL EDUCATION	SUPPLIES		Y/E ALIGN TO ACTUAL	\$500.00
					TEACHERS		Y/E ALIGN TO ACTUAL	\$500.00
				SCH ADMIN - SUPPORT	GENERAL	LIFE INSURANCE	Y/E ALIGN TO ACTUAL	\$10.00
						PURCHASED SERVICES	Y/E ALIGN TO ACTUAL	\$500.00
						SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$2,000.00
						SUPPORT STAFF	Y/E ALIGN TO ACTUAL	\$1,000.00
						TELEPHONE	Y/E ALIGN TO ACTUAL	\$500.00
				SCHOOL ADMINISTRATION	GENERAL	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$100.00
						LEAVE - CERTIFIED	Y/E ALIGN TO ACTUAL	\$5,000.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	728	6/16/2025	KALEIDOSCOPE CHARTER	SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/CERTIFCT	Y/E ALIGN TO ACTUAL	\$2,000.00	
				SPED INSTRUCTION	GENERAL	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$1,000.00	
						SUB CERT W/O CERTFCT	Y/E ALIGN TO ACTUAL	\$2,000.00	
						SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$1,000.00	
						TEMP CERT W/CERTIFCT	Y/E ALIGN TO ACTUAL	\$3,000.00	
						RESOURCE	LIFE INSURANCE	Y/E ALIGN TO ACTUAL	\$50.00
							SUPPLIES	Y/E ALIGN TO ACTUAL	\$100.00
							SPED SUPPT SVCS/STUDENT	OT/PT	HEALTH CARE
				PSYCHOLOGISTS	SPECIALISTS - CERTFD	Y/E ALIGN TO ACTUAL	\$500.00		
					SPEECH THERAPY	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL	\$100.00	
						SUPPORT SVCS/INSTRUC	GENERAL	FICA CONTRIBUTION	Y/E ALIGN TO ACTUAL
				SUBSTITUTE - SUPPORT	Y/E ALIGN TO ACTUAL	\$500.00			
	729	6/16/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	SEL Starter Kit	\$147.00	
					RESOURCE	SOFTWARE	Read Naturally	\$224.00	
	730	6/17/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	INTENSIVE NEEDS	SUPPLIES	Edmark Lesson Plan/Record Books	\$97.00	
	731	6/18/2025	ELEMENTARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	MILEAGE	ES, EP, CM Mileage Reimbursements	\$630.00	
						PROFESSIONAL DUES	Membership Dues	\$625.00	
							NWEA Fusion Conference	\$865.00	
						TELEPHONE	Telephone Charges	\$5,792.00	
	732	6/19/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$680.00	
TEACHERS						Certified salaries to align to actual	\$20,243.00		
ASST SUPT INSTRUCTION			ASST SUPT/INSTRUCTN	GENERAL	ASST SUPT - CERTIFIED	Certified salaries to align to actual	\$5,719.00		
					LEAVE - CERTIFIED	Certified salaries to align to actual	\$17,345.00		
					PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$3,103.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	732	6/19/2025	CHAPMAN	GUIDANCE SERVICES	GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$3,500.00	
				PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$390.00	
					EL/JR TRACK	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00	
				REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$10,083.00	
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$800.00	
					MUSIC	TEACHERS	Certified salaries to align to actual	\$456.00	
				SCHOOL ADMINISTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$87.00	
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$529.00	
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$500.00	
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$6,751.00	
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$322.00	
					SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$2,444.00	
				COOPER LANDING	PUPIL ACTIVITY	INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$485.00
					REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$1,218.00
			SCHOOL ADMINISTRATION		GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$383.00	
			DISTRICTWIDE SERVICE	PUPIL ACTIVITY	TRACK	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$1,940.00	
			ELEMENTARY EDUCATION	REG INSTRUCTION	GENERAL	EMOLUMENT	Certified salaries to align to actual	\$16,000.00	
						TEACHERS	Certified salaries to align to actual	\$2,089.00	
				SUPPORT SVCS/INSTRUC	GENERAL	DIRECTOR/CERTIFIED	Certified salaries to align to actual	\$6,865.00	
						LEAVE - CERTIFIED	Certified salaries to align to actual	\$1,600.00	
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$700.00	
			HOMER FLEX-SCHOOL	GUIDANCE SERVICES	GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$405.00	
				REG INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$11,000.00	
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$300.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ		
100	732	6/19/2025	HOMER FLEX-SCHOOL	SCHOOL ADMINISTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$3,162.00		
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$861.00		
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$600.00		
					SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$8,300.00	
				HOMER HIGH	GUIDANCE SERVICES	GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$1,009.00	
					LIBRARY SERVICE	GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$670.00	
			PUPIL ACTIVITY		ATHLETIC DIRECTOR	ATHLETIC DIRECTOR	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$1,500.00	
					GIRLS BASKETBALL	GIRLS BASKETBALL	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$3,880.00	
					HOCKEY	HOCKEY	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$3,880.00	
					MUSIC	MUSIC	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$7,080.00	
					VOCATIONAL ED CLUBS	VOCATIONAL ED CLUBS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$1,068.00	
					VOLLEYBALL	VOLLEYBALL	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$3,880.00	
					REG INSTRUCTION	BAND	BAND	TEACHERS	Certified salaries to align to actual	\$930.00
						BIOLOGY	BIOLOGY	TEACHERS	Certified salaries to align to actual	\$100.00
			ENGLISH			ENGLISH	TEACHERS	Certified salaries to align to actual	\$2,007.00	
			GENERAL			PREP TIME	GENERAL	PREP TIME	Certified salaries to align to actual	\$275.00
						SUB CERT W/CERTIFICT	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$2,000.00
						TEACHERS	GENERAL	TEACHERS	Certified salaries to align to actual	\$3,200.00
				TEMP CERT W/CERTIFICT		GENERAL	TEMP CERT W/CERTIFICT	Certified salaries to align to actual	\$1,500.00	
			INTERVENTION	INTERVENTION		EMOLUMENT	Certified salaries to align to actual	\$300.00		
			MATHEMATICS	MATHEMATICS		TEACHERS	Certified salaries to align to actual	\$2,212.00		
			MUSIC	MUSIC		TEACHERS	Certified salaries to align to actual	\$794.00		
			SOCIAL STUDIES	SOCIAL STUDIES	TEACHERS	Certified salaries to align to actual	\$397.00			
SCHOOL ADMINISTRATION	SCHOOL ADMINISTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$2,515.00					

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	HOMER HIGH	SCHOOL ADMINISTRATION	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$2,630.00
						SUB CERT W/CERTIFICAT	Certified salaries to align to actual	\$1,000.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFICAT	Certified salaries to align to actual	\$8,400.00
			HOMER MIDDLE SCHOOL	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$389.00
					EL/JR X COUNTRY	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00
					EL/JR XC SKI	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00
				REG INSTRUCTION	BAND	TEACHERS	Certified salaries to align to actual	\$465.00
					GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$10,048.00
						TEACHERS	Certified salaries to align to actual	\$43,043.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$300.00
					MUSIC	TEACHERS	Certified salaries to align to actual	\$398.00
					QUALITY SCH GRANT	EMOLUMENT	Certified salaries to align to actual	\$257.00
					SCHOOL ADMINISTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual
				PRINCIPAL/ASST PRIN		Certified salaries to align to actual	\$628.00	
				SUB CERT W/CERTIFICAT		Certified salaries to align to actual	\$1,500.00	
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFICAT	Certified salaries to align to actual	\$2,900.00
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$1,747.00
			HOPE	GIFTED/TALENTED INST	GENERAL	TEACHERS	Certified salaries to align to actual	\$401.00
				REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$1,585.00
				SCHOOL ADMINISTRATION	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$597.00
			HUMAN RESOURCES	STAFF SERVICES	GENERAL	DIRECTOR/CERTIFIED	Certified salaries to align to actual	\$24,038.00
						LEAVE - CERTIFIED	Certified salaries to align to actual	\$7,621.00
				MENTORING	EMOLUMENT	Certified salaries to align to actual	\$1,124.00	
			K-BEACH ELEMENTARY	REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$67,069.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	K-BEACH ELEMENTARY	REG INSTRUCTION	INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$1,300.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$1,300.00
						MUSIC	TEACHERS	Certified salaries to align to actual
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$6,146.00
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$1,820.00
						SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$3,200.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$800.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$700.00
					INTENSIVE NEEDS	TEACHERS	Certified salaries to align to actual	\$2,646.00
					RESOURCE	LONG TERM SUB - CERT	Certified salaries to align to actual	\$16,500.00
			SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$958.00	
			KACHEMAK SELO	SCHOOL ADMINSTRATION	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$64.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$505.00
			KENAI ALTERNATIVE	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$193.00
				REG INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$7,100.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$3,735.00
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$861.00
						SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$3,400.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$2,500.00
			SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$197.00	
			KENAI CENTRAL	PUPIL ACTIVITY	ATHLETIC DIRECTOR	TEACHERS	Certified salaries to align to actual	\$976.00
					BOYS SOCCER	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$971.00
					CHOIR	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$485.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	KENAI CENTRAL	PUPIL ACTIVITY	CROSS COUNTRY	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$2,910.00
					ESPORTS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$2,425.00
					GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$6,900.00
					GIRLS BASKETBALL	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$969.00
					MUSIC	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$4,461.00
					VOCATIONAL ED CLUBS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$292.00
					VOLLEYBALL	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$3,881.00
				REG INSTRUCTION	ART	TEACHERS	Certified salaries to align to actual	\$1,195.00
					DRAMA	TEACHERS	Certified salaries to align to actual	\$489.00
					ENGLISH	TEACHERS	Certified salaries to align to actual	\$2,445.00
					GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$18,000.00
						TEMP CERT W/CERTIFICT	Certified salaries to align to actual	\$500.00
					HEALTH INSTRUCTION	TEACHERS	Certified salaries to align to actual	\$231.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$1,300.00
					PHOTOGRAPHY	TEACHERS	Certified salaries to align to actual	\$797.00
					PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual	\$923.00
					SOCIAL STUDIES	TEACHERS	Certified salaries to align to actual	\$3,422.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$1,702.00
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$9,084.00
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$2,000.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$15,000.00
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$1,777.00
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$1,068.00
					SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$1,046.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	KENAI MIDDLE SCHOOL	PUPIL ACTIVITY	EL/JR GIRLS BB	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00
					EL/JR GIRLS SOCCER	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$1,940.00
					EL/JR XC SKI	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00
				REG INSTRUCTION	ART	TEACHERS	Certified salaries to align to actual	\$80.00
					GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$36,911.00
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$24,000.00
						TEACHERS	Certified salaries to align to actual	\$22,924.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$1,500.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$1,000.00
					TECHNOLOGY	TEACHERS	Certified salaries to align to actual	\$667.00
				SCHOOL ADMINSTRATION	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$12,729.00
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$6,800.00
			SPED INSTRUCTION	EMOTIONALLY DISTURBE	TEACHERS	Certified salaries to align to actual	\$500.00	
				GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$2,000.00	
				RESOURCE	TEACHERS	Certified salaries to align to actual	\$5,723.00	
			VOCATIONAL EDUCATION	TRADE&INDUST VOC ED	TEACHERS	Certified salaries to align to actual	\$780.00	
			MARATHON SCHOOL	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$631.00
			MCNEIL CANYON ELEMEN	PUPIL ACTIVITY	INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$486.00
					REG INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual
				TEACHERS			Certified salaries to align to actual	\$8,735.00
				TEMP CERT W/CERTIFCT			Certified salaries to align to actual	\$500.00
				INTERVENTION		EMOLUMENT	Certified salaries to align to actual	\$300.00
				MUSIC		TEACHERS	Certified salaries to align to actual	\$469.00
PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual		\$703.00				

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	732	6/19/2025	MCNEIL CANYON ELEMEN	SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$578.00	
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$1,026.00	
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$4,500.00	
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$500.00	
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$3,946.00	
				MOOSE PASS	REG INSTRUCTION	INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$300.00
			SCHOOL ADMINSTRATION		GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$625.00	
			SPED INSTRUCTION		GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$150.00	
			MOUNTAIN VIEW	GIFTED/TALENTED INST	GENERAL	TEACHERS	Certified salaries to align to actual	\$636.00	
							SPECIALISTS - CERTFD	Certified salaries to align to actual	\$386.00
				REG INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$15,100.00	
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$1,200.00	
						INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$1,300.00
							TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$500.00
				MUSIC	GENERAL	TEACHERS	Certified salaries to align to actual	\$330.00	
						PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual	\$200.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$5,216.00	
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$1,657.00	
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$1,600.00	
				SPED INSTRUCTION	EMOTIONALLY DISTURBE	TEACHERS	Certified salaries to align to actual	\$723.00	
			GENERAL		SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$12,000.00		
			RESOURCE		TEACHERS	Certified salaries to align to actual	\$4,219.00		
			SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$2,229.00		
				SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$121.00		

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	NANWALEK ELEM/HIGH	PUPIL ACTIVITY	EL/JR GIRLS BB	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$1,940.00
				REG INSTRUCTION	INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$400.00
				SCHOOL ADMINISTRATION	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$551.00
				SPED INSTRUCTION	RESOURCE	TEACHERS	Certified salaries to align to actual	\$1,338.00
			NIKISKI JR/SR HIGH	GIFTED/TALENTED INST	GENERAL	TEACHERS	Certified salaries to align to actual	\$1,116.00
				PUPIL ACTIVITY	EL/JR BOYS BB	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00
					EL/JR TRACK	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00
					EL/JR X COUNTRY	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$1,940.00
					ESPORTS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$4,849.00
					GENERAL	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$2,425.00
					INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$102.00
					VOLLEYBALL	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$3,880.00
				REG INSTRUCTION	COMPUTER	TEACHERS	Certified salaries to align to actual	\$693.00
					ENGLISH	TEACHERS	Certified salaries to align to actual	\$242.00
					GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$45,000.00
						PREP TIME	Certified salaries to align to actual	\$300.00
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$6,000.00
						TEACHERS	Certified salaries to align to actual	\$1,729.00
					TEMP CERT W/CERTIFICT	Certified salaries to align to actual	\$10,000.00	
					HEALTH INSTRUCTION	TEACHERS	Certified salaries to align to actual	\$441.00
					MATHEMATICS	TEACHERS	Certified salaries to align to actual	\$9,172.00
				SCIENCE	TEACHERS	Certified salaries to align to actual	\$1,048.00	
SCHOOL ADMINISTRATION	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$1,809.00				
		SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$5,700.00				

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	732	6/19/2025	NIKISKI JR/SR HIGH	SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$1,000.00	
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$3,329.00	
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$789.00	
					SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$121.00	
				VOCATIONAL EDUCATION	CONSTRUCTION TRADES	TEACHERS	Certified salaries to align to actual	\$1,112.00	
					HOME ECONOMICS	TEACHERS	Certified salaries to align to actual	\$530.00	
			NIKISKI NORTH STAR	GIFTED/TALENTED INST	GENERAL	TEACHERS	Certified salaries to align to actual	\$744.00	
				REG INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$100.00	
					TEACHERS	Certified salaries to align to actual	\$6,637.00		
				INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$1,000.00		
					TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$800.00		
				PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual	\$437.00		
					GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$2,967.00	
				SCHOOL ADMINISTRATION	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$1,215.00		
					SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$5,500.00		
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$2,300.00	
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$789.00	
					SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$140.00	
				NIKOLAEVSK	GUIDANCE SERVICES	GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$3,500.00
					REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$30,107.00
			SUB CERT W/CERTIFCT				Certified salaries to align to actual	\$2,000.00	
			TEMP CERT W/CERTIFCT				Certified salaries to align to actual	\$1,500.00	
			INTERVENTION		EMOLUMENT	Certified salaries to align to actual	\$300.00		
			SCHOOL ADMINISTRATION		GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$561.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	NIKOLAEVSK	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$250.00
			NINILCHIK	GUIDANCE SERVICES	GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$7,000.00
				PUPIL ACTIVITY	GIRLS BASKETBALL	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$4,850.00
				REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$2,625.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$400.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$1,000.00
					MATHEMATICS	TEACHERS	Certified salaries to align to actual	\$9,732.00
					PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual	\$125.00
					SCIENCE	TEACHERS	Certified salaries to align to actual	\$9,860.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$1,000.00
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$565.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$1,500.00
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$1,022.00
				VOCATIONAL EDUCATION	TRADE&INDUST VOC ED	TEACHERS	Certified salaries to align to actual	\$82.00
			PAUL BANKS ELEMENTAR	REG INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$1,309.00
						TEACHERS	Certified salaries to align to actual	\$59,931.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$500.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$1,000.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$250.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$3,894.00
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$809.00
						SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$4,000.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$1,500.00
					INTENSIVE NEEDS	TEACHERS	Certified salaries to align to actual	\$1,358.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	PAUL BANKS ELEMENTAR	SPED INSTRUCTION	RESOURCE	TEACHERS	Certified salaries to align to actual	\$1,285.00
					SPED PRESCHOOL	TEACHERS	Certified salaries to align to actual	\$1,019.00
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$859.00
					SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$15,453.00
			PORT GRAHAM	GUIDANCE SERVICES	GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$1,645.00
				REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$41,180.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$300.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$20.00
			PRINCIPAL/ASST PRIN			Certified salaries to align to actual	\$510.00	
			RAZDOLNA	REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$6,668.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$800.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$2,353.00
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$689.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$700.00
			REDOUBT ELEMENTARY	REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$28,000.00
						SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$7,500.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$600.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$1,300.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$1,800.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$4,461.00
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$581.00
						SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$350.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$250.00
						SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	REDOUBT ELEMENTARY	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$958.00
			RIVER CITY ACADEMY	REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$4,662.00
				SCHOOL ADMINISTRATION	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$795.00
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$1,800.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$1,251.00
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$943.00
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$204.00
					SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$518.00
			SECONDARY EDUCATION	GUIDANCE SERVICES	GENERAL	EMOLUMENT	Certified salaries to align to actual	\$3,000.00
				LIBRARY SERVICE	GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$1,658.00
				PUPIL ACTIVITY	GENERAL	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$4,849.00
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$2,100.00
				REG INSTRUCTION	QUALITY SCH GRANT	TEACHERS	Certified salaries to align to actual	\$34,864.00
				SUPPORT SVCS/INSTRUC	GENERAL	DIRECTOR/CERTIFIED	Certified salaries to align to actual	\$16,952.00
					LEAVE - CERTIFIED	Certified salaries to align to actual	\$8,292.00	
			SEWARD ELEMENTARY	REG INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$6,000.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$1,000.00
						TEMP CERT W/CERTIFICT	Certified salaries to align to actual	\$250.00
				PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual	\$1,859.00	
				SCHOOL ADMINISTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$4,224.00
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$573.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$1,500.00
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$944.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	732	6/19/2025	SEWARD ELEMENTARY	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$558.00	
			SEWARD HIGH	GUIDANCE SERVICES	GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$869.00	
				PUPIL ACTIVITY	BASKETBALL CHEERLEAD	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$2,425.00	
				REG INSTRUCTION	ART	TEACHERS	Certified salaries to align to actual	\$769.00	
					COMPUTER	TEACHERS	Certified salaries to align to actual	\$479.00	
					ENGLISH	TEACHERS	Certified salaries to align to actual	\$1,230.00	
						GENERAL	PREP TIME	Certified salaries to align to actual	\$575.00
						TEACHERS	Certified salaries to align to actual	\$12,610.00	
					TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$3,000.00		
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$400.00	
				MATHEMATICS	TEACHERS	Certified salaries to align to actual	\$148.00		
				PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual	\$182.00		
				SCIENCE	TEACHERS	Certified salaries to align to actual	\$867.00		
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$2,091.00	
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$641.00	
			SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$1,000.00		
					TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$300.00		
			SEWARD MIDDLE SCHOOL	GUIDANCE SERVICES	GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$869.00	
				PUPIL ACTIVITY	EL/JR BOYS BB	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$1,940.00	
					INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$391.00	
				REG INSTRUCTION	GENERAL	PREP TIME	Certified salaries to align to actual	\$150.00	
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$400.00	
					PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual	\$1,332.00	
				SCHOOL ADMINSTRATION	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$563.00	
			SPED INSTRUCTION	GENERAL	TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$100.00		

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	SKYVIEW MIDDLE SCHL	GIFTED/TALENTED INST	GENERAL	TEACHERS	Certified salaries to align to actual	\$518.00
				GUIDANCE SERVICES	GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$667.00
				PUPIL ACTIVITY	EL/JR BOYS SOCCER	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$1,940.00
					SOCCER	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00
				REG INSTRUCTION	GENERAL	PREP TIME	Certified salaries to align to actual	\$1,700.00
						TEACHERS	Certified salaries to align to actual	\$17,919.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$500.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$800.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$1,200.00
					MUSIC	TEACHERS	Certified salaries to align to actual	\$975.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$1,108.00
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$1,348.00
						SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$2,109.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$3,000.00
					INTENSIVE NEEDS	TEACHERS	Certified salaries to align to actual	\$1,859.00
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$1,047.00
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$611.00
				SOLDOTNA ELEMENTARY	PUPIL ACTIVITY	INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP CERT	Certified salaries to align to actual
			REG INSTRUCTION		GENERAL	TEACHERS	Certified salaries to align to actual	\$46,512.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$2,500.00
			INTERVENTION		EMOLUMENT	Certified salaries to align to actual	\$1,000.00	
					TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$800.00	
			PHYSICAL EDUCATION		TEACHERS	Certified salaries to align to actual	\$400.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	732	6/19/2025	SOLDOTNA ELEMENTARY	SCHOOL ADMINISTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$1,116.00	
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$1,922.00	
						SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$600.00	
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$800.00	
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$2,500.00	
						INTENSIVE NEEDS	TEACHERS	Certified salaries to align to actual	\$1,708.00
						RESOURCE	TEACHERS	Certified salaries to align to actual	\$1,200.00
				SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$380.00	
					SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$265.00	
				SOLDOTNA HIGH	GUIDANCE SERVICES	GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$2,259.00
							SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$1,800.00
					LIBRARY SERVICE	GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$1,952.00
					PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$776.00
			BAND			EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$485.00	
			BASKETBALL CHEERLEAD			EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$2,425.00	
			BOYS SOCCER			EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$4,365.00	
			CHOIR			EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$485.00	
			FOOTBALL CHEERLEADER			EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$2,425.00	
			GENERAL			SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$7,700.00	
			GIRLS BASKETBALL			EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$4,848.00	
			MUSIC			EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$4,558.00	
			VOLLEYBALL	EXTRA-DUTY COMP CERT		Certified salaries to align to actual	\$7,760.00		
			REG INSTRUCTION	CERAMICS	TEACHERS	Certified salaries to align to actual	\$16.00		

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ			
100	732	6/19/2025	SOLDOTNA HIGH	REG INSTRUCTION	DRAMA	TEACHERS	Certified salaries to align to actual	\$454.00			
					ENGLISH	TEACHERS	Certified salaries to align to actual	\$5,387.00			
					GENERAL	PREP TIME	Certified salaries to align to actual	\$1,325.00			
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$19,000.00			
						TEACHERS	Certified salaries to align to actual	\$1,086.00			
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$400.00			
					MATHEMATICS	TEACHERS	Certified salaries to align to actual	\$4,211.00			
					MUSIC	TEACHERS	Certified salaries to align to actual	\$975.00			
					PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual	\$1,648.00			
					SCIENCE	TEACHERS	Certified salaries to align to actual	\$1,588.00			
					SOCIAL STUDIES	TEACHERS	Certified salaries to align to actual	\$253.00			
					SCHOOL ADMINISTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$1,886.00		
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$3,229.00			
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$14,000.00			
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$12,000.00			
					RESOURCE	TEACHERS	Certified salaries to align to actual	\$9,527.00			
				STERLING			REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$7,932.00
									TEMP CERT W/CERTIFICT	Certified salaries to align to actual	\$250.00
			INTERVENTION					EMOLUMENT	Certified salaries to align to actual	\$800.00	
								TEMP CERT W/CERTIFICT	Certified salaries to align to actual	\$500.00	
			SCHOOL ADMINISTRATION					GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$2,500.00
									PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$1,168.00
								SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$2,500.00	
			SPED INSTRUCTION				GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$500.00	
							INTENSIVE NEEDS	TEACHERS	Certified salaries to align to actual	\$69,343.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	732	6/19/2025	STERLING	SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$341.00
			STUDENT SUPPORT SRVS	GIFTED/TALENTED INST	GENERAL	TEACHERS	Certified salaries to align to actual	\$2,386.00
					SPED INSTRUCTION	GENERAL	TEMP CERT W/CERTIFCT	Certified salaries to align to actual
				RESOURCE		TEACHERS	Certified salaries to align to actual	\$603.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$500.00
				SUMMER PROGRAM		SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$500.00
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$500.00
				SPED SUPPT SVCS/STUDENT		DIRECTOR-SPECIAL ED	DIRECTOR/CERTIFIED	Certified salaries to align to actual
					LEAVE - CERTIFIED		Certified salaries to align to actual	\$4,483.00
					GENERAL	DIRECTOR/CERTIFIED	Certified salaries to align to actual	\$10,653.00
						LEAVE - CERTIFIED	Certified salaries to align to actual	\$2,972.00
						TEACHERS	Certified salaries to align to actual	\$1,859.00
					HEARING IMPAIRED	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$3,152.00
					OT/PT	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$11,500.00
					PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$9,672.00
			SUPPORT SVCS/INSTRUC	INTERVENTION	DIRECTOR/CERTIFIED	Certified salaries to align to actual	\$573.00	
					LEAVE - CERTIFIED	Certified salaries to align to actual	\$489.00	
			SUSAN B ENGLISH	REG INSTRUCTION	GENERAL	TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$13,000.00
					INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$300.00
				SCHOOL ADMINISTRATION	GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$520.00
				SPED INSTRUCTION	GENERAL	TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$250.00
			TEBUGHNA SCHOOL	GUIDANCE SERVICES	GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$1,650.00
					SPECIALISTS - CERTFD	Certified salaries to align to actual	\$2,860.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	732	6/19/2025	TEBUGHNA SCHOOL	REG INSTRUCTION	GENERAL	TEACHERS	Certified salaries to align to actual	\$6,670.00	
						TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$16,000.00	
						INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$300.00
				SCHOOL ADMINSTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$1,323.00	
						PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$551.00	
						SPEL SUPPT SVCS/STUDENT	SPEECH THERAPY	SPECIALISTS - CERTFD	Certified salaries to align to actual
				TUSTUMENA	REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$11,000.00
							SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$9,500.00
							TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$250.00
			INTERVENTION				EMOLUMENT	Certified salaries to align to actual	\$400.00
			SUB CERT W/CERTIFICT				Certified salaries to align to actual	\$500.00	
			PHYSICAL EDUCATION				TEACHERS	Certified salaries to align to actual	\$1,589.00
			SCHOOL ADMINSTRATION		GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$540.00	
						SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$1,000.00	
			SPED INSTRUCTION		GENERAL	SUB CERT W/CERTIFICT	Certified salaries to align to actual	\$3,500.00	
						INTENSIVE NEEDS	TEACHERS	Certified salaries to align to actual	\$776.00
						RESOURCE	TEACHERS	Certified salaries to align to actual	\$1,378.00
			VOZNESENKA		PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$388.00
				GENERAL		EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$2,425.00	
				INTRAMURAL ACTIVITIES		EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00	
				SOCCER		EXTRA-DUTY COMP CERT	Certified salaries to align to actual	\$970.00	
				REG INSTRUCTION	GENERAL	LONG TERM SUB - CERT	Certified salaries to align to actual	\$9,900.00	
						PREP TIME	Certified salaries to align to actual	\$100.00	
						INTERVENTION	EMOLUMENT	Certified salaries to align to actual	\$1,000.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ		
100	732	6/19/2025	VOZNESENKA	REG INSTRUCTION	PHYSICAL EDUCATION	TEACHERS	Certified salaries to align to actual	\$39,668.00		
				SCHOOL ADMINISTRATION	GENERAL	LEAVE - CERTIFIED	Certified salaries to align to actual	\$533.00		
					GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$887.00		
			WEST HOMER ELEM	REG INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$3,800.00		
					GENERAL	TEACHERS	Certified salaries to align to actual	\$20,066.00		
					GENERAL	TEMP CERT W/CERTIFCT	Certified salaries to align to actual	\$3,200.00		
				SCHOOL ADMINISTRATION	GENERAL	EMOLUMENT	Certified salaries to align to actual	\$1,000.00		
					GENERAL	PRINCIPAL/ASST PRIN	Certified salaries to align to actual	\$3,037.00		
					GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$330.00		
				SPED INSTRUCTION	GENERAL	SUB CERT W/CERTIFCT	Certified salaries to align to actual	\$14,200.00		
					GENERAL	TEACHERS	Certified salaries to align to actual	\$1,707.00		
					GENERAL	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$752.00		
			SPED SUPPT SVCS/STUDENT	PSYCHOLOGISTS	SPECIALISTS - CERTFD	Certified salaries to align to actual	\$752.00			
			733	6/19/2025	CURRICULUM	REG INSTRUCTION	CURRICULUM	SOFTWARE	FY25 Canvas Subscription	\$41,000.00
			736	6/20/2025	HOMER HIGH	PUPIL ACTIVITY	FOOTBALL	REPAIR & MAINT AGRMT	Helmet reconditioning - HOHI	\$3,098.00
KENAI CENTRAL	PUPIL ACTIVITY	FOOTBALL			REPAIR & MAINT AGRMT	Helmet reconditioning - KCHS	\$4,247.00			
SEWARD HIGH	PUPIL ACTIVITY	FOOTBALL			REPAIR & MAINT AGRMT	Helmet reconditioning - SWHS	\$1,617.00			
SOLDOTNA HIGH	PUPIL ACTIVITY	FOOTBALL			REPAIR & MAINT AGRMT	Helmet reconditioning - SOHI	\$8,085.00			
741	6/23/2025	ALT/CONNECTIO NS	SPED INSTRUCTION	RESOURCE	HEALTH CARE	Health Insurance to align to actual	\$6,800.00			
		BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$70,000.00			
		CHAPMAN	REG INSTRUCTION	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$3,000.00			
		DISTRICTWIDE SERVICE	REG INSTRUCTION	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$38,300.00			
		HOMER FLEX-SCHOOL	SPED INSTRUCTION	RESOURCE	HEALTH CARE	Health Insurance to align to actual	\$115.00			
		HOMER HIGH	HEALTH SERVICES	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$12,025.00			
		HOMER MIDDLE SCHOOL	REG INSTRUCTION	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$12,500.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	741	6/23/2025	INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$2,700.00
			K-BEACH ELEMENTARY	REG INSTRUCTION	MUSIC	HEALTH CARE	Health Insurance to align to actual	\$14,500.00
			KENAI ALTERNATIVE	SCHOOL ADMINISTRATION	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$11,300.00
			KENAI CENTRAL	SPED INSTRUCTION	EMOTIONALLY DISTURBE	HEALTH CARE	Health Insurance to align to actual	\$42,800.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	HEALTH CARE	Health Insurance to align to actual	\$346.00
			KENAI MIDDLE SCHOOL	SPED INSTRUCTION	INTENSIVE NEEDS	HEALTH CARE	Health Insurance to align to actual	\$14,200.00
			MOUNTAIN VIEW	SPED INSTRUCTION	RESOURCE	HEALTH CARE	Health Insurance to align to actual	\$14,200.00
				SPED SUPPT SVCS/STUDENT	OT/PT	HEALTH CARE	Health Insurance to align to actual	\$17,600.00
			NIKISKI JR/SR HIGH	HEALTH SERVICES	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$4,930.00
				REG INSTRUCTION	MATHEMATICS	HEALTH CARE	Health Insurance to align to actual	\$105.00
			NIKOLAEVSK	OPERATION OF PLANT	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$17,000.00
			NINILCHIK	REG INSTRUCTION	MATHEMATICS	HEALTH CARE	Health Insurance to align to actual	\$4,800.00
					SCIENCE	HEALTH CARE	Health Insurance to align to actual	\$4,800.00
				SPED INSTRUCTION	RESOURCE	HEALTH CARE	Health Insurance to align to actual	\$14,200.00
			NURSING SERVICE	HEALTH SERVICES	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$11,015.00
			PAUL BANKS ELEMENTAR	REG INSTRUCTION	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$24,800.00
				SPED INSTRUCTION	INTENSIVE NEEDS	HEALTH CARE	Health Insurance to align to actual	\$9,650.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	HEALTH CARE	Health Insurance to align to actual	\$2,700.00
			REDOUBT ELEMENTARY	SPED INSTRUCTION	INTENSIVE NEEDS	HEALTH CARE	Health Insurance to align to actual	\$24,700.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	HEALTH CARE	Health Insurance to align to actual	\$14,200.00
			SEWARD ELEMENTARY	SPED INSTRUCTION	RESOURCE	HEALTH CARE	Health Insurance to align to actual	\$18,900.00
			SEWARD HIGH	REG INSTRUCTION	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$1,335.00
			SEWARD MIDDLE SCHOOL	OPERATION OF PLANT	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$450.00
			SKYVIEW MIDDLE SCHL	OPERATION OF PLANT	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$13,600.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	741	6/23/2025	SKYVIEW MIDDLE SCHL	REG INSTRUCTION	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$10,600.00
				SPED INSTRUCTION	INTENSIVE NEEDS	HEALTH CARE	Health Insurance to align to actual	\$16,100.00
			SOLDOTNA ELEMENTARY	SPED INSTRUCTION	INTENSIVE NEEDS	HEALTH CARE	Health Insurance to align to actual	\$18,900.00
			SOLDOTNA HIGH	OPERATION OF PLANT	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$4,670.00
				REG INSTRUCTION	SOCIAL STUDIES	HEALTH CARE	Health Insurance to align to actual	\$13,620.00
			STERLING	SPED INSTRUCTION	INTENSIVE NEEDS	HEALTH CARE	Health Insurance to align to actual	\$28,500.00
			STUDENT SUPPORT SRVS	SPED INSTRUCTION	VISUALLY IMPAIRED	HEALTH CARE	Health Insurance to align to actual	\$29,300.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	HEALTH CARE	Health Insurance to align to actual	\$1,550.00
			TUSTUMENA	SPED INSTRUCTION	INTENSIVE NEEDS	HEALTH CARE	Health Insurance to align to actual	\$22,550.00
			VOZNESENKA	REG INSTRUCTION	PHYSICAL EDUCATION	HEALTH CARE	Health Insurance to align to actual	\$12,050.00
			WEST HOMER ELEM	HEALTH SERVICES	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$2,800.00
				REG INSTRUCTION	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$12,250.00
				SCH ADMIN - SUPPORT	GENERAL	HEALTH CARE	Health Insurance to align to actual	\$14,500.00
742	6/23/2025	TECHNOLOGY AND ERATE	REG INSTRUCTION	GENERAL	SUPPLIES	E-Rate C2 RFP 115-25	\$13,994.00	
743	6/23/2025	INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	EQUIPMENT TECHNOLOGY	Replace outdated cable/fiber testing equipment	\$2,962.00	
746	6/24/2025	SECONDARY EDUCATION	LIBRARY SERVICE	GENERAL	DISCRETIONAL MATERIA	Discrecional	\$250.00	
					SUPPLIES	Totes/Headphones/Scanners	\$481.00	
747	6/24/2025	ASST SUPT INSTRUCTION	ASST SUPT/INSTRUCTN	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$675.00	
			FISCAL SERVICES	FISCAL SERVICES	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$2,400.00
		HUMAN RESOURCES	STAFF SERVICES	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$750.00	
				GRIEVANCES	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$13,300.00	
		K-BEACH ELEMENTARY	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$3,600.00	
		MOUNTAIN VIEW	SCHOOL ADMINISTRATION	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$100.00	
		NANWALEK ELEM/HIGH	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$500.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	747	6/24/2025	NIKISKI NORTH STAR	SCHOOL ADMINISTRATION	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$350.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$2,000.00
			NIKOLAEVSK	REG INSTRUCTION	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$45.00
				SCHOOL ADMINISTRATION	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$500.00
			NINILCHIK	HEALTH SERVICES	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$600.00
			OFF OF SUPERINTENDEN	OFF OF SUPT	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$1,120.00
			PORT GRAHAM	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$1,120.00
			PURCHASING/WA REHOUSE	INTERNAL SERVICES	W/H & RECEIVING	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$120.00
			REDOUBT ELEMENTARY	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$1,400.00
			SECONDARY EDUCATION	REG INSTRUCTION	DISTANCE DELIVERY	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$41,100.00
					MIDDLE COLLEGE	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$25,900.00
				SUPPORT SVCS/INSTRUC	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$1,360.00
			STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$26,200.00
			SUSAN B ENGLISH	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$1,120.00
	TEBUGHNA SCHOOL	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$1,400.00		
	TUSTUMENA	HEALTH SERVICES	GENERAL	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$29,000.00		
	WEST HOMER ELEM	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	PROFESS-TECH SERVICE	Prof and Tech services align to actual	\$11,000.00		
	751	6/24/2025	STUDENT SUPPORT SRVS	SPED INSTRUCTION	GENERAL	PURCHASED SERVICES	Phone, Prof. Dues, Homebound Internet, Shredding	\$126.00
					INTENSIVE NEEDS	PURCHASED SERVICES	Phone, Prof. Dues, Homebound Internet, Shredding	\$15.00
				SPED SUPPT SVCS/STUDENT	GENERAL	OTHER EXPENSES	Phone, Prof. Dues, Homebound Internet, Shredding	\$140.00
TELEPHONE					Phone, Prof. Dues, Homebound Internet, Shredding	\$750.00		
754	6/26/2025	SECONDARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	MILEAGE	Transfer	\$900.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	754	6/26/2025	SECONDARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	PURCHASED SERVICES	Transfer	\$50.00
	755	6/27/2025	ASST SUPT INSTRUCTION	PUPIL ACTIVITY	MUSIC	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$7,760.00
			AURORA BOREALIS CHTR	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP CERT	Extra-Curricular	\$1,942.00
			CHAPMAN	PUPIL ACTIVITY	EL/JR WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					EL/JR XC SKI	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$970.00
					INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$682.00
					SOCCER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
			DISTRICTWIDE SERVICE	PUPIL ACTIVITY	EL/JR TRACK	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,455.00
			HOMER FLEX-SCHOOL	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$485.00
			HOMER HIGH	PUPIL ACTIVITY	BASEBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,365.00
					BASKETBALL CHEERLEAD	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,425.00
					BOYS SOCCER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$971.00
					CHOIR	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$970.00
					DRAMA	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,425.00
					FOOTBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,879.00
					FOOTBALL CHEERLEADER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,425.00
					GIRLS SOCCER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,395.00
					TRACK	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,395.00
					WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$8,729.00
			HOMER MIDDLE SCHOOL	PUPIL ACTIVITY	EL/JR BOYS BB	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,910.00
					EL/JR GIRLS BB	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					EL/JR GIRLS SOCCER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	755	6/27/2025	HOMER MIDDLE SCHOOL	PUPIL ACTIVITY	EL/JR VOLLEYBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					EL/JR WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,910.00
					GENERAL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$970.00
					INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,938.00
			HOPE	PUPIL ACTIVITY	INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$485.00
			K-BEACH ELEMENTARY	PUPIL ACTIVITY	INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$485.00
			KENAI CENTRAL	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$776.00
					BASEBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,395.00
					BOYS BASKETBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$7,760.00
					ESPORTS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,425.00
					FOOTBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,912.00
					FOOTBALL CHEERLEADER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,425.00
					GIRLS SOCCER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,365.00
					HOCKEY	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,881.00
					NORDIC SKIING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$7,760.00
					SOFTBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$7,759.00
					TRACK	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$10,183.00
					WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,848.00
					KENAI MIDDLE SCHOOL	PUPIL ACTIVITY	EL/JR TRACK	EXTRA-DUTY COMP SPPT
			EL/JR WRESTLING	EXTRA-DUTY COMP SPPT			Extra-Curricular	\$1,940.00
			INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT			Extra-Curricular	\$873.00
			SOCCER	EXTRA-DUTY COMP SPPT			Extra-Curricular	\$970.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	755	6/27/2025	MOUNTAIN VIEW	PUPIL ACTIVITY	INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$873.00
			NANWALEK ELEM/HIGH	PUPIL ACTIVITY	BOYS BASKETBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,849.00
					EL/JR BOYS BB	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					GIRLS BASKETBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,849.00
					INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
			NIKISKI JR/SR HIGH	PUPIL ACTIVITY	DRAMA	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,685.00
					EL/JR GIRLS BB	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					EL/JR VOLLEYBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					EL/JR WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					FOOTBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,849.00
					GIRLS BASKETBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$8,244.00
					TRACK	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$7,759.00
					VOCATIONAL ED CLUBS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$776.00
					WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$12,608.00
			NIKISKI NORTH STAR	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$389.00
					INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$485.00
			NIKOLAEVSK	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$389.00
			NINILCHIK	PUPIL ACTIVITY	EL/JR BOYS BB	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,910.00
					TRACK	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,365.00
			REDOUBT ELEMENTARY	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$389.00
			SEWARD ELEMENTARY	PUPIL ACTIVITY	INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$873.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	755	6/27/2025	SEWARD HIGH	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,261.00
					BOYS BASKETBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$8,728.00
					CROSS COUNTRY	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,365.00
					DRAMA	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,425.00
					FOOTBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,849.00
					FOOTBALL CHEERLEADER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,425.00
					GIRLS BASKETBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,849.00
					TRACK	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$12,123.00
					VOLLEYBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,881.00
					WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,849.00
			SEWARD MIDDLE SCHOOL	PUPIL ACTIVITY	EL/JR GIRLS SOCCER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					EL/JR TRACK	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$970.00
					EL/JR VOLLEYBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,425.00
					EL/JR WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					EL/JR X COUNTRY	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
			SKYVIEW MIDDLE SCHL	PUPIL ACTIVITY	ACADEMIC TEAMS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$389.00
					EL/JR BOYS BB	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$970.00
					EL/JR VOLLEYBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$970.00
					EL/JR WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,880.00
					EL/JR X COUNTRY	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
					EL/JR XC SKI	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,910.00
INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular			\$727.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ		
100	755	6/27/2025	SKYVIEW MIDDLE SCHL	PUPIL ACTIVITY	SOCCER	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$970.00		
			SOLDOTNA HIGH	PUPIL ACTIVITY	BASEBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,395.00		
					CROSS COUNTRY	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,454.00		
					DANCE	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,880.00		
					FOOTBALL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,879.00		
					GENERAL	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$2,425.00		
					HOCKEY	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$7,760.00		
					SWIMMING/ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$4,849.00		
					TRACK	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$3,395.00		
					VOCATIONAL ED CLUBS	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$485.00		
					WRESTLING	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$9,700.00		
					SUSAN B ENGLISH	PUPIL ACTIVITY	EL/JR BOYS BB	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$1,940.00
			EL/JR TRACK	EXTRA-DUTY COMP SPPT			Extra-Curricular	\$776.00		
			VOLLEYBALL	EXTRA-DUTY COMP SPPT			Extra-Curricular	\$4,849.00		
			UNALLOCATED	REG INSTRUCTION	GENERAL	TEACHERS	Extra-Curricular	\$123,032.00		
			WEST HOMER ELEM	PUPIL ACTIVITY	INTRAMURAL ACTIVITIES	EXTRA-DUTY COMP SPPT	Extra-Curricular	\$485.00		
			758	6/30/2025	KENAI ALTERNATIVE	OPERATION OF PLANT	GENERAL	ELECTRICITY	UTILITIES TO ACTUAL	\$7,774.00
								NATURAL/BOTTLED GAS	UTILITIES TO ACTUAL	\$6,446.00
			763	6/30/2025	ALT/CONNECTIONS	ALT ED (CONNECTIONS)	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$3,117.00
								TEMP SALARIES - SPPT	Support - Salaries align to actual	\$191.00
						OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$3,389.00
TEMP SALARIES - SPPT	Support - Salaries align to actual	\$41.00								
ASST SUPT INSTRUCTION	ASST SUPT/INSTRUCTN	GENERAL				OVERTIME - SUPPORT	Support - Salaries align to actual	\$1,053.00		

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	ASST SUPT INSTRUCTION	ASST SUPT/INSTRUCTN	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$481.00	
						SUPPORT STAFF	Support - Salaries align to actual	\$2,510.00	
				REG INSTRUCTION	ADMIN CAREER DEVEL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,158.00	
					INSTR LEAVE BANK	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$4,301.00	
					KPEA CAREER DEVEL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$800.00	
			BOARD OF EDUCATION	BOARD OF EDUCATION	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$2,171.00	
						SUPPORT STAFF	Support - Salaries align to actual	\$982.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$137.00	
			CHAPMAN	OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$4,087.00	
						OVERTIME - SUPPORT	Support - Salaries align to actual	\$89.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$3,115.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$51.00	
				PUPIL ACTIVITY	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$140.00	
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$11,901.00	
						INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$160.00
				SCH ADMIN - SUPPORT	GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$57.00	
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$3,010.00	
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$2,370.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$820.00	
						INTENSIVE NEEDS	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$64.00
							TUTORS/AIDES	Support - Salaries align to actual	\$12,777.00
			RESOURCE			TEMP SALARIES - SPPT	Support - Salaries align to actual	\$81.00	
			COOPER LANDING	OPERATION OF PLANT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$623.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	COOPER LANDING	OPERATION OF PLANT	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,530.00
				SCH ADMIN - SUPPORT	GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$426.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$46.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$80.00
			DISTRICTWIDE SERVICE	OPERATION OF PLANT	NAKENU FAMILY CENTER	OVERTIME - SUPPORT	Support - Salaries align to actual	\$736.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,547.00
				REG INSTRUCTION	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$13,093.00
					THEATER	SUPPORT STAFF	Support - Salaries align to actual	\$5,994.00
			TEMP SALARIES - SPPT	Support - Salaries align to actual	\$264.00			
			ELEMENTARY EDUCATION	SUPPORT SVCS/INSTRUC	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$84.00
						SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$291.00
			FISCAL SERVICES	FISCAL SERVICES	EE BENEFITS MGR	OVERTIME - SUPPORT	Support - Salaries align to actual	\$183.00
						SUPPORT STAFF	Support - Salaries align to actual	\$1,012.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$304.00
					GENERAL	DIRECTOR/CLASSIFIED	Support - Salaries align to actual	\$21,120.00
					OVERTIME - SUPPORT	Support - Salaries align to actual	\$2,706.00	
					SUPPORT STAFF	Support - Salaries align to actual	\$16,173.00	
			HOMER FLEX-SCHOOL	REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$2,287.00
				SCH ADMIN - SUPPORT	GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$301.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,830.00
			HOMER HIGH	HEALTH SERVICES	GENERAL	SPECIALIST - NURSE	Support - Salaries align to actual	\$13,091.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,302.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$13,007.00
				LIBRARY SERVICE	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$42.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	HOMER HIGH	LIBRARY SERVICE	GENERAL	TUTORS/AIDES	Support - Salaries align to actual	\$587.00	
				OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$5,555.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,499.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,409.00	
				PUPIL ACTIVITY	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$4,355.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$185.00	
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$9,378.00	
							SWIMMING/INSTRUCTION	OVERTIME - SUPPORT	Support - Salaries align to actual
						SUPPORT STAFF	Support - Salaries align to actual	\$3,926.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$546.00	
						THEATER	OVERTIME - SUPPORT	Support - Salaries align to actual	\$215.00
							SUPPORT STAFF	Support - Salaries align to actual	\$400.00
				TEMP SALARIES - SPPT	Support - Salaries align to actual	\$406.00			
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$298.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$2,290.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,827.00	
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$5,501.00	
							SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$945.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$4,400.00	
						INTENSIVE NEEDS	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$989.00
						RESOURCE	TUTORS/AIDES	Support - Salaries align to actual	\$581.00
				SUPPORT SVCS/INSTRUC	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$2,232.00	
						TUTORS/AIDES	Support - Salaries align to actual	\$729.00	
				HOMER MIDDLE SCHOOL	LIBRARY SERVICE	GENERAL	TUTORS/AIDES	Support - Salaries align to actual	\$343.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	HOMER MIDDLE SCHOOL	OPERATION OF PLANT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$177.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$546.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$144.00	
				PUPIL ACTIVITY	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$211.00	
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$3,852.00	
					QUALITY SCH GRANT	TUTORS/AIDES	Support - Salaries align to actual	\$410.00	
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$177.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,242.00	
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,630.00	
				SPED INSTRUCTION	EMOTIONALLY DISTURBE	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$199.00	
						TUTORS/AIDES	Support - Salaries align to actual	\$674.00	
					GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$2,161.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,146.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,400.00	
					INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual	\$545.00	
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$866.00		
				HOPE	OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$317.00
							TEMP SALARIES - SPPT	Support - Salaries align to actual	\$40.00
					REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$242.00
							SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$788.00
				HUMAN RESOURCES	STAFF SERVICES	GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$12,443.00
						KPESA CAREER DEVEL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$280.00
				INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	DIRECTOR/CLASSIFIED	Support - Salaries align to actual	\$5,595.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	INFORMATION SERVICES	DATA PROCESSING SVCS	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$11,282.00
			K-BEACH ELEMENTARY	HEALTH SERVICES	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$145.00
				LIBRARY SERVICE	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$491.00
				OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$8,585.00
						OVERTIME - SUPPORT	Support - Salaries align to actual	\$3,771.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,387.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$5,911.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$12,410.00
					INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$160.00
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$292.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$410.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$8,108.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$7,040.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$254.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$9,250.00
					INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual	\$417.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$47.00
					RESOURCE	TUTORS/AIDES	Support - Salaries align to actual	\$1,556.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,761.00
				KACHEMAK SELO	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,261.00
						TUTORS/AIDES	Support - Salaries align to actual	\$700.00
			OPERATION OF PLANT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$845.00	
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$736.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	KACHEMAK SELO	REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$5,206.00
				SCH ADMIN - SUPPORT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$880.00
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$556.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$541.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$3,895.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$4,700.00
			KENAI ALTERNATIVE	OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$1,055.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$111.00
				SCH ADMIN - SUPPORT	GENERAL	LONG TERM SUB - SPPT	Support - Salaries align to actual	\$7,456.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$3,019.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$80.00
					RESOURCE	LONG TERM SUB - SPPT	Support - Salaries align to actual	\$11,377.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,120.00
			KENAI CENTRAL	LIBRARY SERVICE	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,305.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$7.00
				OPERATION OF PLANT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$2,223.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,011.00
				PUPIL ACTIVITY	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$645.00
				REG INSTRUCTION	GENERAL	ACTIVITY BUS DRIVER	Support - Salaries align to actual	\$108.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$4,636.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,872.00
			SWIMMING/INSTRUCTION		SUPPORT STAFF	Support - Salaries align to actual	\$1,394.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	KENAI CENTRAL	REG INSTRUCTION	SWIMMING/INSTRUCTION	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$4,267.00	
				SCH ADMIN - SUPPORT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$921.00	
							SUPPORT STAFF	Support - Salaries align to actual	\$2,376.00
				SPED INSTRUCTION	EMOTIONALLY DISTURBE	TUTORS/AIDES	Support - Salaries align to actual	\$42,090.00	
						GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$11,520.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$3,781.00	
					INTENSIVE NEEDS	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,753.00	
				SUPPORT SVCS/INSTRUC	GENERAL	LONG TERM SUB - SPPT	Support - Salaries align to actual	\$9,258.00	
				KENAI MIDDLE SCHOOL	BILINGUAL INSTRUCTIO	GENERAL	TUTORS/AIDES	Support - Salaries align to actual	\$449.00
					LIBRARY SERVICE	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,386.00
							TEMP SALARIES - SPPT	Support - Salaries align to actual	\$79.00
					OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$727.00
			OVERTIME - SUPPORT				Support - Salaries align to actual	\$858.00	
			SUBSTITUTE - SUPPORT				Support - Salaries align to actual	\$1,009.00	
			TEMP SALARIES - SPPT				Support - Salaries align to actual	\$134.00	
			PUPIL ACTIVITY		GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,074.00	
			REG INSTRUCTION		QUALITY SCH GRANT	ACTIVITY BUS DRIVER	Support - Salaries align to actual	\$185.00	
			SCH ADMIN - SUPPORT		GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$6,321.00	
						SUPPORT STAFF	Support - Salaries align to actual	\$643.00	
			SPED INSTRUCTION		EMOTIONALLY DISTURBE	TUTORS/AIDES	Support - Salaries align to actual	\$97.00	
						GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$5,631.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,967.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$8,001.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	KENAI MIDDLE SCHOOL	SPED INSTRUCTION	INTENSIVE NEEDS	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$742.00
						TUTORS/AIDES	Support - Salaries align to actual	\$1,240.00
			MCNEIL CANYON ELEMEN	LIBRARY SERVICE	GENERAL	TUTORS/AIDES	Support - Salaries align to actual	\$263.00
				OPERATION OF PLANT	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$278.00
				PUPIL ACTIVITY	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$160.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$4,512.00
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$72.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,324.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$76.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$560.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$216.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$500.00
						RESOURCE	TUTORS/AIDES	Support - Salaries align to actual
				MOOSE PASS	HEALTH SERVICES	GENERAL	SPECIALIST - NURSE	Support - Salaries align to actual
			OPERATION OF PLANT		GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$300.00
			REG INSTRUCTION		GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$98.00
						SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$10.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$433.00
			SCH ADMIN - SUPPORT		GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$130.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$778.00
			SPED INSTRUCTION		GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$100.00
				SUB CERT W/O CERTFCT		Support - Salaries align to actual	\$80.00	
			MOUNTAIN VIEW	HEALTH SERVICES	GENERAL	SPECIALIST - NURSE	Support - Salaries align to actual	\$803.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	MOUNTAIN VIEW	HEALTH SERVICES	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$55.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$274.00	
				LIBRARY SERVICE	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$600.00	
				OPERATION OF PLANT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$147.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$132.00	
				PUPIL ACTIVITY	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$80.00	
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$10,316.00	
					INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$960.00	
				SCH ADMIN - SUPPORT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,202.00	
						SUPPORT STAFF	Support - Salaries align to actual	\$1,483.00	
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,641.00	
				SPED INSTRUCTION	EMOTIONALLY DISTURBE	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$49.00	
						TUTORS/AIDES	Support - Salaries align to actual	\$2,696.00	
					GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$12,795.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$6,080.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$140.00	
						INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual	\$799.00
					INTENSIVE NEEDS	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,545.00
							TUTORS/AIDES	Support - Salaries align to actual	\$1,138.00
							RESOURCE	TEMP SALARIES - SPPT	Support - Salaries align to actual
					RESOURCE	GENERAL	TUTORS/AIDES	Support - Salaries align to actual	\$1,333.00
							SPED PRESCHOOL	TEMP SALARIES - SPPT	Support - Salaries align to actual
					SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$544.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	NANWALEK ELEM/HIGH	OPERATION OF PLANT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$255.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$7,254.00	
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$8,529.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$7,092.00	
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$15.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$121.00	
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$876.00	
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$60.00	
						INTENSIVE NEEDS	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$618.00
						RESOURCE	TUTORS/AIDES	Support - Salaries align to actual	\$701.00
				NIKISKI JR/SR HIGH	GUIDANCE SERVICES	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$860.00
							SUPPORT STAFF	Support - Salaries align to actual	\$101.00
					HEALTH SERVICES	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$42.00
					LIBRARY SERVICE	GENERAL	TUTORS/AIDES	Support - Salaries align to actual	\$687.00
			OPERATION OF PLANT		GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$2,006.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,212.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$942.00	
			PUPIL ACTIVITY		GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$816.00	
			REG INSTRUCTION		GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$9,525.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$29.00	
			SCH ADMIN - SUPPORT		GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$4,694.00	
			SCHOOL ADMINISTRATION		GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$76.00	
			SPED INSTRUCTION		GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$7,460.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	NIKISKI JR/SR HIGH	SPED INSTRUCTION	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$2,289.00
					INTENSIVE NEEDS	TUTORS/AIDES	Support - Salaries align to actual	\$282.00
				SUPPORT SVCS/INSTRUC	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,482.00
			NIKISKI NORTH STAR	HEALTH SERVICES	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$231.00
				LIBRARY SERVICE	GENERAL	TUTORS/AIDES	Support - Salaries align to actual	\$67.00
				OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$2,414.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$273.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$14,341.00
					INTERVENTION	OVERTIME - SUPPORT	Support - Salaries align to actual	\$24.00
						SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$480.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$160.00
				SCH ADMIN - SUPPORT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$2,404.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$7,776.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$5,365.00
					INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual	\$106.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,771.00
					RESOURCE	OVERTIME - SUPPORT	Support - Salaries align to actual	\$23.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$550.00
			TUTORS/AIDES	Support - Salaries align to actual		\$733.00		
			SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$35.00	
					TUTORS/AIDES	Support - Salaries align to actual	\$978.00	
			NIKOLAEVSK	OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$11,391.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,192.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	NIKOLAEVSK	REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$4,163.00	
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$81.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$177.00	
						SUPPORT STAFF	Support - Salaries align to actual	\$627.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$27.00	
						SPED INSTRUCTION	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$945.00	
					INTENSIVE NEEDS	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$26.00	
				NINILCHIK	HEALTH SERVICES	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,318.00
					OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$1,259.00
			TEMP SALARIES - SPPT				Support - Salaries align to actual	\$1,704.00	
			REG INSTRUCTION		GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$17,127.00	
			SCH ADMIN - SUPPORT		GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$38.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$883.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,149.00	
			SPED INSTRUCTION		GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,600.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$143.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,340.00	
				INTENSIVE NEEDS	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$15.00		
				RESOURCE	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$420.00		
			NURSING SERVICE	HEALTH SERVICES	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$698.00	
						SUPPORT STAFF	Support - Salaries align to actual	\$1,651.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$3,035.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	OFF OF SUPERINTENDEN	OFF OF SUPT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$2,170.00
						SUPPORT STAFF	Support - Salaries align to actual	\$982.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,864.00
			PAUL BANKS ELEMENTAR	HEALTH SERVICES	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$316.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$55.00
				LIBRARY SERVICE	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$13.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$59.00
				OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$434.00
						OVERTIME - SUPPORT	Support - Salaries align to actual	\$262.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$203.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$6,097.00
					INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$301.00
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$803.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$3,522.00
						SUPPORT STAFF	Support - Salaries align to actual	\$601.00
			TEMP SALARIES - SPPT			Support - Salaries align to actual	\$893.00	
			SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$6,751.00	
					SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$3,291.00	
				INTENSIVE NEEDS	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$3,822.00	
					TUTORS/AIDES	Support - Salaries align to actual	\$2,024.00	
			PLANNING & OPERATIONS	INTERNAL SERVICES	GENERAL	DIRECTOR/CLASSIFIED	Support - Salaries align to actual	\$5,067.00
						OVERTIME - SUPPORT	Support - Salaries align to actual	\$1,538.00
						SUPPORT STAFF	Support - Salaries align to actual	\$395.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	PLANNING & OPERATIONS	INTERNAL SERVICES	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$72.00
				OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$3,485.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$29.00
					INSERVICE PROGRAM	OVERTIME - SUPPORT	Support - Salaries align to actual	\$889.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$768.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$973.00
			PORT GRAHAM	OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$3,653.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,502.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$7,833.00
				SPED INSTRUCTION	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$705.00
					RESOURCE	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$51.00
			PURCHASING/WA REHOUSE	INTERNAL SERVICES	PURCHASING SERVICES	OVERTIME - SUPPORT	Support - Salaries align to actual	\$215.00
			RAZDOLNA	BILINGUAL INSTRUCTIO	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,832.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$797.00
						TUTORS/AIDES	Support - Salaries align to actual	\$322.00
				OPERATION OF PLANT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$521.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$452.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$5,336.00
					INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$400.00
				SCH ADMIN - SUPPORT	GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$701.00
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$112.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$736.00
			REDOUBT ELEMENTARY	HEALTH SERVICES	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$274.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	REDOUBT ELEMENTARY	HEALTH SERVICES	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$26,428.00
				LIBRARY SERVICE	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$16.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$303.00
				OPERATION OF PLANT	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$3,839.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$18,990.00
					INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$2,051.00
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$402.00
						SUPPORT STAFF	Support - Salaries align to actual	\$1,570.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$377.00
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,581.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$11,310.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$10,281.00
						INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual
					RESOURCE	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$377.00
						TUTORS/AIDES	Support - Salaries align to actual	\$36,661.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$31.00
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	TUTORS/AIDES	Support - Salaries align to actual	\$162.00
						OVERTIME - SUPPORT	Support - Salaries align to actual	\$24.00
			RIVER CITY ACADEMY	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,855.00	
					HEALTH SERVICES	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$32.00
					REG INSTRUCTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$924.00
					SCH ADMIN - SUPPORT	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$206.00
						SUPPORT STAFF	Support - Salaries align to actual	\$230.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	RIVER CITY ACADEMY	SCH ADMIN - SUPPORT	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$17.00	
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,055.00	
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$971.00	
			SECONDARY EDUCATION	GUIDANCE SERVICES	COLLEGE FAIR	ACTIVITY BUS DRIVER	Support - Salaries align to actual	\$376.00	
						OVERTIME - SUPPORT	Support - Salaries align to actual	\$80.00	
					GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$161.00	
				PUPIL ACTIVITY	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$2,943.00	
						SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$579.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$151.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$857.00	
						SUPPORT SVCS/INSTRUC	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual
				SEWARD ELEMENTARY	OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$379.00
							OVERTIME - SUPPORT	Support - Salaries align to actual	\$2,679.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$979.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$175.00	
			REG INSTRUCTION		GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$7,520.00	
					INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$640.00	
			SCH ADMIN - SUPPORT		GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$709.00	
						SUPPORT STAFF	Support - Salaries align to actual	\$1,842.00	
			SPED INSTRUCTION		GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$5,655.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$230.00	
				RESOURCE	TUTORS/AIDES	Support - Salaries align to actual	\$7,693.00		
				SPED PRESCHOOL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$531.00		

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	SEWARD ELEMENTARY	SPED INSTRUCTION	SPED PRESCHOOL	TUTORS/AIDES	Support - Salaries align to actual	\$301.00	
				SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	OVERTIME - SUPPORT	Support - Salaries align to actual	\$58.00	
			SEWARD HIGH	BILINGUAL INSTRUCTIO	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$270.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$27.00	
				HEALTH SERVICES	GENERAL	SPECIALIST - NURSE	Support - Salaries align to actual	\$265.00	
				OPERATION OF PLANT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$367.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$519.00	
				PUPIL ACTIVITY	ATHLETIC DIRECTOR	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$320.00	
					GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$80.00	
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$15,215.00	
						SWIMMING/INSTRUC TION	OVERTIME - SUPPORT	Support - Salaries align to actual	\$366.00
							SUPPORT STAFF	Support - Salaries align to actual	\$2,401.00
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$488.00		
				SCH ADMIN - SUPPORT	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$3,011.00	
			SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$16,596.00		
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$8,911.00		
			SEWARD MIDDLE SCHOOL	HEALTH SERVICES	GENERAL	SPECIALIST - NURSE	Support - Salaries align to actual	\$265.00	
				OPERATION OF PLANT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$4,298.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$52.00	
				PUPIL ACTIVITY	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$176.00	
				REG INSTRUCTION	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$795.00	
					QUALITY SCH GRANT	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,179.00	
			SCH ADMIN - SUPPORT	GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$601.00		

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	SEWARD MIDDLE SCHOOL	SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$23,012.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$11,311.00
					INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual	\$102.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$570.00
			SKYVIEW MIDDLE SCHL	GUIDANCE SERVICES	GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$482.00
				LIBRARY SERVICE	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$13.00
				OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$3,567.00
						OVERTIME - SUPPORT	Support - Salaries align to actual	\$404.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,687.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,491.00
				PUPIL ACTIVITY	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$503.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$7,471.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$2,162.00
					INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$480.00
					QUALITY SCH GRANT	TUTORS/AIDES	Support - Salaries align to actual	\$600.00
					SWIMMING/INSTRUCTION	SUPPORT STAFF	Support - Salaries align to actual	\$4,721.00
				TEMP SALARIES - SPPT		Support - Salaries align to actual	\$14,624.00	
			SCH ADMIN - SUPPORT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,018.00	
					SUPPORT STAFF	Support - Salaries align to actual	\$794.00	
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$215.00	
			SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,221.00	
			SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$5,404.00	
					SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$4,727.00	

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ		
100	763	6/30/2025	SKYVIEW MIDDLE SCHL	SPED INSTRUCTION	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$972.00		
					INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual	\$1,474.00		
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$9,711.00		
						TUTORS/AIDES	Support - Salaries align to actual	\$10,997.00		
					RESOURCE	OVERTIME - SUPPORT	Support - Salaries align to actual	\$1,221.00		
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,432.00		
						TUTORS/AIDES	Support - Salaries align to actual	\$309.00		
					SOLDOTNA ELEMENTARY	HEALTH SERVICES	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$65.00
							SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,402.00	
						LIBRARY SERVICE	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$267.00
						OPERATION OF PLANT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$960.00
								TEMP SALARIES - SPPT	Support - Salaries align to actual	\$1,994.00
			REG INSTRUCTION	GENERAL		SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$12,033.00		
				INTERVENTION		SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$480.00		
			SCH ADMIN - SUPPORT	GENERAL		SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$46.00		
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$297.00		
			SPED INSTRUCTION	GENERAL		OVERTIME - SUPPORT	Support - Salaries align to actual	\$8.00		
						SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$11,630.00		
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$7,720.00		
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$17,384.00			
					INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual	\$93.00		
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$70.00		
			SPED PRESCHOOL	TUTORS/AIDES	Support - Salaries align to actual	\$1,049.00				

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	SOLDOTNA ELEMENTARY	SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	TUTORS/AIDES	Support - Salaries align to actual	\$431.00
			SOLDOTNA HIGH	GUIDANCE SERVICES	GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$522.00
			LIBRARY SERVICE	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$649.00	
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$13.00	
			OPERATION OF PLANT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$9,477.00	
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$660.00	
			PUPIL ACTIVITY	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$193.00	
					SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,101.00	
			REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$666.00	
					SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$2,224.00	
					QUALITY SCH GRANT	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$200.00
					SWIMMING/INSTRUCTION	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,653.00
			SCH ADMIN - SUPPORT	GENERAL	SUPPORT STAFF	Support - Salaries align to actual	\$2,924.00	
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$4,186.00	
			SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$8,711.00	
					SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$6,940.00	
					TEMP SALARIES - SPPT	Support - Salaries align to actual	\$280.00	
			SUPPORT SVCS/INSTRUC	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$76.00	
					TUTORS/AIDES	Support - Salaries align to actual	\$973.00	
			STERLING	GENERAL	LIBRARY SERVICE	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$11.00
					OPERATION OF PLANT	OVERTIME - SUPPORT	Support - Salaries align to actual	\$1,149.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$550.00
					REG INSTRUCTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$7,888.00

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ	
100	763	6/30/2025	STERLING	REG INSTRUCTION	INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$640.00	
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$103.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,778.00	
						SUPPORT STAFF	Support - Salaries align to actual	\$275.00	
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$70.00	
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,361.00	
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$517.00	
					INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual	\$116.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$346.00	
						TUTORS/AIDES	Support - Salaries align to actual	\$1,893.00	
				STUDENT SUPPORT SRVS	GIFTED/TALENTED INST	GENERAL	ACTIVITY BUS DRIVER	Support - Salaries align to actual	\$953.00
						OVERTIME - SUPPORT	Support - Salaries align to actual	\$402.00	
						SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$450.00	
				REG INSTRUCTION	INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$561.00	
				SPED INSTRUCTION	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,587.00	
						SUPPORT STAFF	Support - Salaries align to actual	\$2,604.00	
					SUMMER PROGRAM	MAINT/CUSTODIANS	Support - Salaries align to actual	\$8,871.00	
						SPECIALIST - NURSE	Support - Salaries align to actual	\$5,010.00	
						SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$400.00	
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$3,586.00	
			TUTORS/AIDES			Support - Salaries align to actual	\$57,455.00		
			VISUALLY IMPAIRED		OVERTIME - SUPPORT	Support - Salaries align to actual	\$46.00		
				TEMP SALARIES - SPPT	Support - Salaries align to actual	\$31.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	STUDENT SUPPORT SRVS	SPED SUPPT SVCS/STUDENT	DIRECTOR-SPECIAL ED	OVERTIME - SUPPORT	Support - Salaries align to actual	\$1,427.00
						SUPPORT STAFF	Support - Salaries align to actual	\$1,920.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$244.00
			SUSAN B ENGLISH	OPERATION OF PLANT	GENERAL	MAINT/CUSTODIANS	Support - Salaries align to actual	\$1,517.00
						OVERTIME - SUPPORT	Support - Salaries align to actual	\$1,461.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$292.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$5,169.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,580.00
					SWIMMING/INSTRUCTION	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$5,206.00
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$20.00
						SUPPORT STAFF	Support - Salaries align to actual	\$18,823.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$117.00
			SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$278.00	
			SPED INSTRUCTION	INTENSIVE NEEDS	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$62.00	
			TEBUGHNA SCHOOL	REG INSTRUCTION	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$3,024.00
				SCH ADMIN - SUPPORT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$1,255.00
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$16.00
			TUSTUMENA	HEALTH SERVICES	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$7,624.00
				OPERATION OF PLANT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$644.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$182.00
				REG INSTRUCTION	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$54.00
INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual			\$320.00			
SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT		Support - Salaries align to actual	\$1,375.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
100	763	6/30/2025	TUSTUMENA	SPED INSTRUCTION	GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$910.00
					INTENSIVE NEEDS	TUTORS/AIDES	Support - Salaries align to actual	\$35,897.00
					RESOURCE	TUTORS/AIDES	Support - Salaries align to actual	\$1,342.00
			VOZNESENKA	BILINGUAL INSTRUCTIO	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$2,522.00
					GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$4,212.00
				OPERATION OF PLANT	GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$684.00
					GENERAL	TEMP SALARIES - SPPT	Support - Salaries align to actual	\$456.00
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$19,257.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$108.00
					INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$320.00
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$822.00
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$466.00
						SUPPORT STAFF	Support - Salaries align to actual	\$1,796.00
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$548.00
				SCHOOL ADMINISTRATION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$1,185.00
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$3,241.00
						RESOURCE	TUTORS/AIDES	Support - Salaries align to actual
					TITLE VI-B	OVERTIME - SUPPORT	Support - Salaries align to actual	\$303.00
			TEMP SALARIES - SPPT			Support - Salaries align to actual	\$152.00	
			TEMP SALARIES - SPPT			Support - Salaries align to actual	\$152.00	
			WEST HOMER ELEM	HEALTH SERVICES	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$42.00
					GENERAL	SPECIALIST - NURSE	Support - Salaries align to actual	\$5,263.00
					GENERAL	SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$692.00
LIBRARY SERVICE	GENERAL	TEMP SALARIES - SPPT		Support - Salaries align to actual	\$69.00			

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ				
100	763	6/30/2025	WEST HOMER ELEM	OPERATION OF PLANT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$646.00				
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$169.00				
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$99.00				
				REG INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$12,649.00				
					INTERVENTION	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$160.00				
				SCH ADMIN - SUPPORT	GENERAL	OVERTIME - SUPPORT	Support - Salaries align to actual	\$106.00				
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$747.00				
						SUPPORT STAFF	Support - Salaries align to actual	\$30,087.00				
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$2,846.00				
				SPED INSTRUCTION	GENERAL	SUB CERT W/O CERTFCT	Support - Salaries align to actual	\$5,761.00				
						SUBSTITUTE - SUPPORT	Support - Salaries align to actual	\$11,541.00				
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$9,523.00				
					INTENSIVE NEEDS	OVERTIME - SUPPORT	Support - Salaries align to actual	\$141.00				
						TEMP SALARIES - SPPT	Support - Salaries align to actual	\$3,849.00				
						SPED SUPPT SVCS/STUDENT	SPEECH THERAPY	OVERTIME - SUPPORT	Support - Salaries align to actual	\$68.00		
				TUTORS/AIDES	Support - Salaries align to actual			\$53.00				
				379	504	4/3/2025	NIKISKI JR/SR HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT	Purchase fixed asset	\$1,500.00
					513	4/7/2025	MCNEIL CANYON ELEMEN	OPERATION OF PLANT	GENERAL	SUPPLIES	Custodial Supplies	\$231.00
524	4/10/2025	MCNEIL CANYON ELEMEN	SCH ADMIN - SUPPORT		GENERAL	SUPPLIES	Science Fair Judges Food	\$31.00				
526	4/10/2025	HOMER HIGH	REG INSTRUCTION		GENERAL	SUPPLIES	Rugs	\$1.00				
542	4/23/2025	KENAI ALTERNATIVE	OPERATION OF PLANT		GENERAL	EQUIPMENT	Vacuum purchase	\$529.00				
567	5/5/2025	SEWARD HIGH	LIBRARY SERVICE		GENERAL	SUPPLIES	Monitor purchase adjustment	\$263.00				
			SCH ADMIN - SUPPORT	GENERAL	SUPPLIES	Monitor purchase adjustment	\$263.00					
			SPED INSTRUCTION	GENERAL	SUPPLIES	Monitor purchase adjustment	\$525.00					

FUND	BT #	Date	LOCATION DESCRIPTION	FUNCTION DESCRIPTION	PROGRAM DESCRIPTION	OBJECT DESCRIPTION	Budget Transfer Description	Total BUDGET ADJ
379	571	5/6/2025	SEWARD HIGH	GUIDANCE SERVICES	GENERAL	SUPPLIES	Monitor purchase adjustment (2 more)	\$263.00
				SUPPORT SVCS/INSTRUC	GENERAL	SUPPLIES	Monitor purchase adjustment (2 more)	\$132.00
	578	5/8/2025	MCNEIL CANYON ELEMEN	HEALTH SERVICES	GENERAL	REPAIR & MAINT AGRMT	audiometer calibration plus shipping	\$200.00
	581	5/8/2025	NIKISKI JR/SR HIGH	REG INSTRUCTION	GENERAL	SOFTWARE	Purchase SmartPass	\$1,887.00
	612	5/16/2025	SEWARD HIGH	REG INSTRUCTION	GENERAL	EQUIPMENT	Budget correction and color printer	\$1,084.00
	649	5/27/2025	HOPE	REG INSTRUCTION	GENERAL	REPAIR & MAINT AGRMT	fee for piano repair and tune	\$260.00
	668	5/30/2025	NIKISKI JR/SR HIGH	SCH ADMIN - SUPPORT	GENERAL	SOFTWARE	Purchase SmartPass	\$1,887.00
	690	6/2/2025	KACHEMAK SELO	OPERATION OF PLANT	GENERAL	EQUIPMENT	adding funds to cover floor mats	\$145.00
	711	6/4/2025	RAZDOLNA	REG INSTRUCTION	GENERAL	PURCHASED SERVICES	SWANK MOVIE LICENSE	\$479.00

Total rows: 1868

Filter: DBVW FIN TRANSACTIONS UDRs with: All of (TASK ID in "BT", "LT", TRANS DATE in last 1 quarters, ACTION ≠ "C", ACTION ≠ "V", POST CODE = "P", BUDGET ADJ > 0, Any of (ACCT NO from "10000300000000008" to "10096490900005500", ACCT NO from "20500300000000008" to "20572476066113560", ACCT NO from "25500300000000008" to "25590479012504590", ACCT NO from "37900300000000008" to "3799641000004501"))