

**Kenai Peninsula Borough School District  
Board of Education Goals: 2017 - 18**

<b>Goal 1: Pursue a fiscally responsible and reliable education funding plan.</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
Finance Committee	Board	August 2017 September 2017	<ul style="list-style-type: none"> <li>• Fiscal Plan</li> <li>• Mill Rate equivalent + sales tax (assumptions based on something - history)</li> <li>• Budget development timeline</li> <li>• Communication plan</li> </ul>
Budget review, input	Superintendent – Finance Committee	October 2017 November 2017	<ul style="list-style-type: none"> <li>• Site council information</li> <li>• Community information</li> <li>• Feedback review</li> </ul>
Alternative revenue sources	Superintendent	November 2017	<ul style="list-style-type: none"> <li>• Grant options</li> </ul>
Preliminary Budget presentation	Superintendent	January 2017	<ul style="list-style-type: none"> <li>• Presentation to Board</li> </ul>
Preliminary Budget with Public	Board	February 2017 March 2018	<ul style="list-style-type: none"> <li>• Hearings</li> </ul>
Legislature – sustainable funding	Board	September 2017 November 2017 January 2018 February 2018 March 2018 May 2018	<ul style="list-style-type: none"> <li>• Information committee plan</li> <li>• Board report/work session</li> <li>• Information committee update</li> <li>• Information committee update</li> <li>• Information committee update</li> <li>• Information session review</li> </ul>
FY18 Budget Approval	Board	April 2018	<ul style="list-style-type: none"> <li>• Budget Approval</li> </ul>

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<b>Goal 2: Connect and Communicate to build and strengthen positive relationships</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
Communication plan for site visits (staff)	Communication Committee	September 2017	<ul style="list-style-type: none"> <li>Develop calendar for visits to schools – site council meetings, etc.</li> </ul>
Key communicators	Superintendent	September 2017 November 2017 February 2018 April 2018	<ul style="list-style-type: none"> <li>Summit</li> <li>Regional meetings</li> <li>Updates – electronic</li> <li>Updates - electronic</li> </ul>
Business, non-profits and chamber visits/participation	Board	Monthly	<ul style="list-style-type: none"> <li>Board reports</li> </ul>
Student engagement	Board and Superintendent	September 2017 Monthly	<ul style="list-style-type: none"> <li>District-wide Student Council Meeting</li> <li>Student voice reports</li> </ul>
Elected officials			<ul style="list-style-type: none"> <li></li> </ul>
Post-secondary			<ul style="list-style-type: none"> <li></li> </ul>
Tribal entities			<ul style="list-style-type: none"> <li></li> </ul>
Parents, alumni engagement			<ul style="list-style-type: none"> <li></li> </ul>

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<b>Goal 3: Support Strategic Plan implementation</b>			
<b>Strategies and Actions</b>	<b>Responsibility</b>	<b>Timeline</b>	<b>Evidence</b>
Strategic Plan overview	Board/Superintendent	September 2017	<ul style="list-style-type: none"> <li>• Board work session to include updated goals</li> </ul>
Instruction research within district - programs	Superintendent	September 2017	<ul style="list-style-type: none"> <li>• Schedule of program presentations to board for school year</li> <li>• Education Elements updates - Quarterly</li> </ul>
Data – KPI’s - dashboards	Superintendent	September 2017 January 2018 June 2018	<ul style="list-style-type: none"> <li>• Present updated dashboards to board</li> <li>• Review dashboards with board</li> <li>• Review dashboards with board</li> </ul>

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