

Kenai Peninsula Borough School District

October 20, 2025

Clayton Holland,
Superintendent



KPBSD Core Values

- Community
- Perseverance
- Academic Excellence
- Integrity



KPBSD Strategic Plan

District Priorities

Student Success

Literacy & math growth
CTE course attainment
College credits earned

Family & Community Engagement

Strong communication
Family involvement
Business partnerships

School Climate & Safety

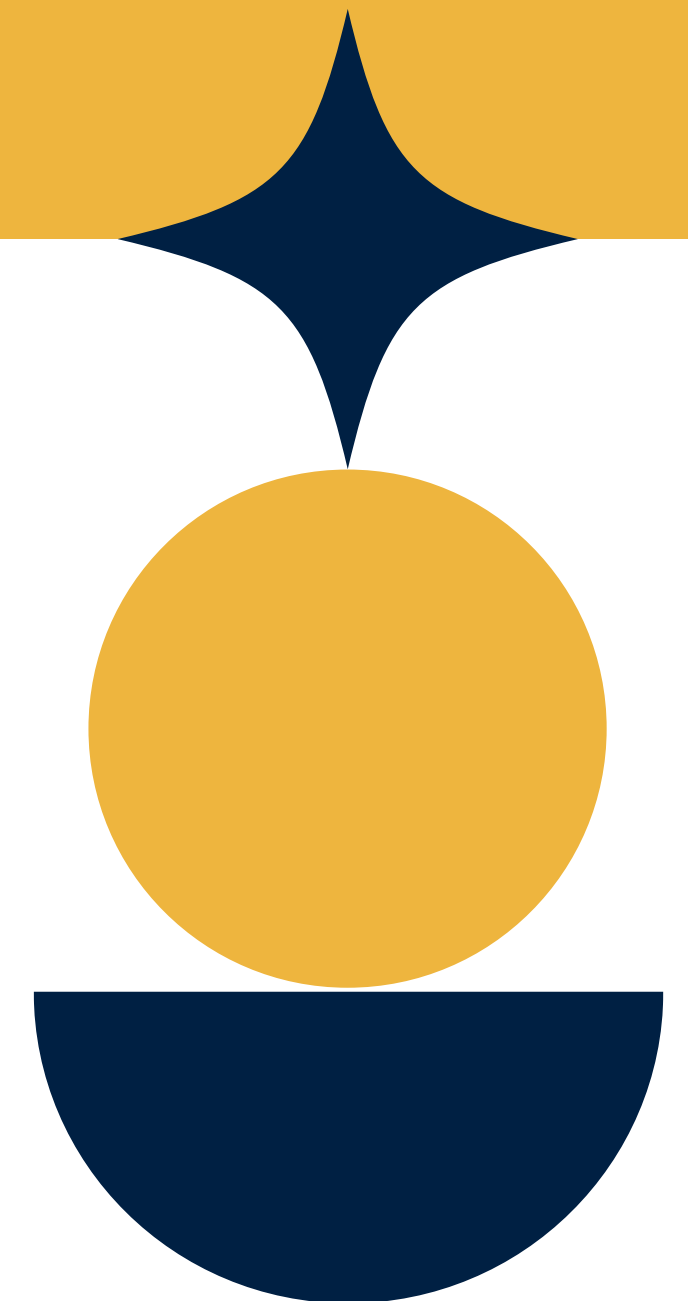
Sense of belonging
Safe, secure schools

Workforce Development

Onboarding improvements
Staff retention focus

Organizational & Resource Management

Align funding to goals
Train-the-trainer PD
Grant committee
Capital improvement process





- Federal Updates
- Legislative Happenings
- Legislative Task Force Visit
- Borough Quarterly Update on 11/18

FY 27 Budget Development

Preliminary FY27 General Fund Budget – Revenue State of Alaska and KPB

	FY25 Actual	FY26 Original	FY26 Revised	FY27 Preliminary
State Of Alaska	\$80,819,236	\$72,940,728	\$76,290,904	\$72,052,845
Kenai Peninsula Borough	56,228,307	62,359,080	62,359,080	59,074,865
State of Alaska and KPB Revenues	\$137,047,543	\$135,299,808	\$138,649,984	\$131,127,710

CTE Happenings





AHEC - Intro to Healthcare Camp

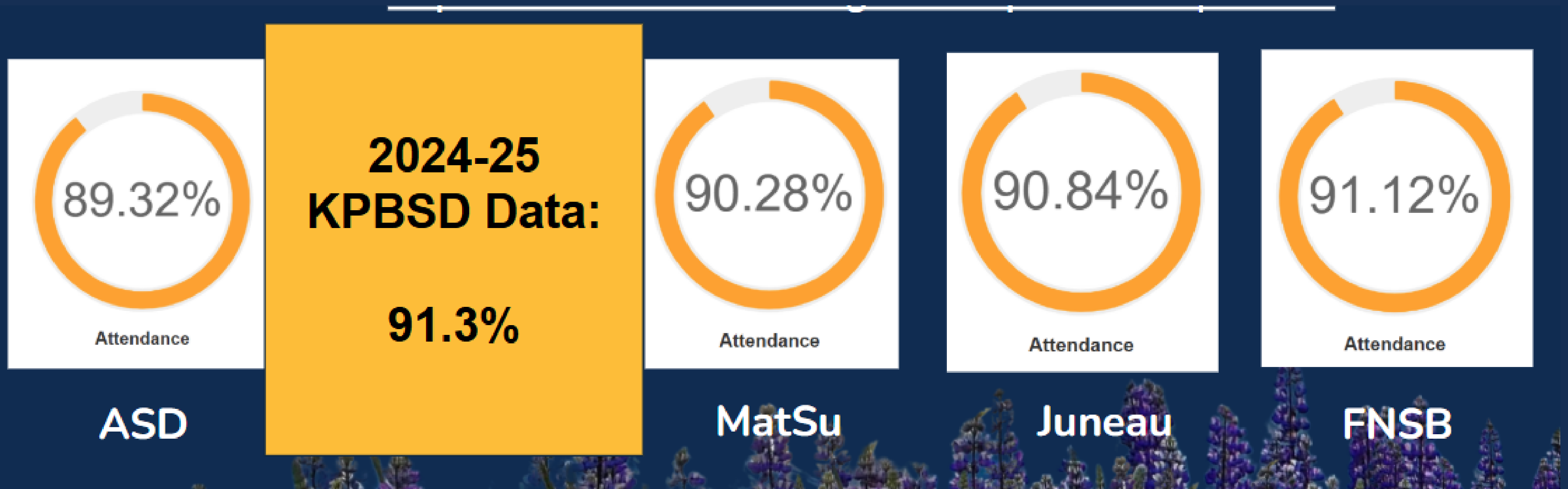


**ARE Energy Camp - Week long camp
focused on Natural Resources &
Petroleum**



**College & Career Fair - 11th & 12th
graders meet with employers and
postsecondary training opportunities**

KPBSD Attendance Comparison



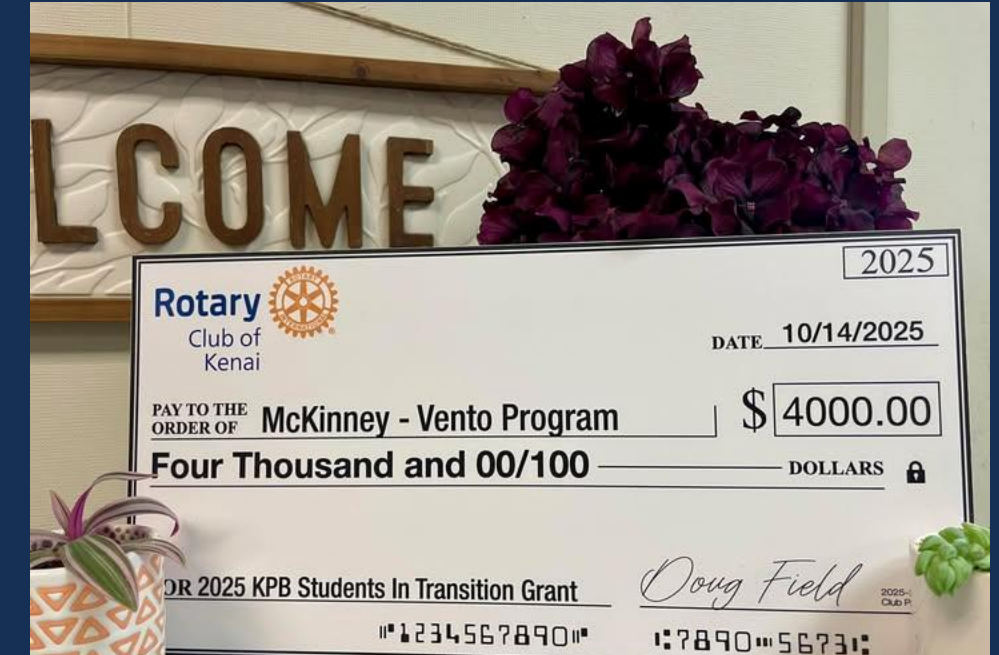
Attendance Goals for KPBSD

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- **School Attendance based goals**

- Required by DEED - Each school set a goal based on 2024-25 attendance rate.
 - Schools with attendance rate of 90% or higher: Goal - By the end of the 25-26 SY School Name will have achieved an attendance rate of 95%.
 - Schools with attendance of 89% or less: Goal - By the end of the 25-26 SY School Name will have achieved an attendance rate of (your current attendance rate plus 5 percentage points or higher).

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Community





CELEBRATIONS

Mike Sturm &
Razdolna School
recognized by DEED
with Innovative CTE
Program award



Celebrations



Celebrations



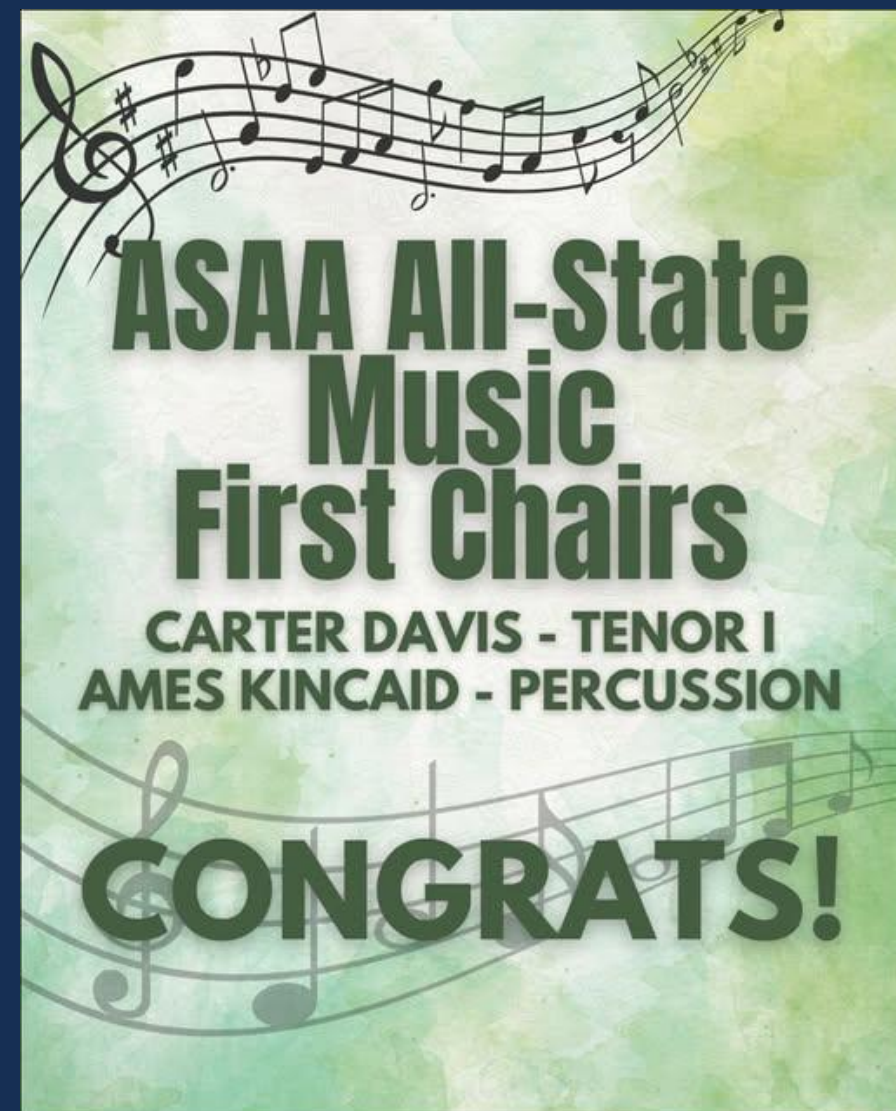
Congratulations to
the KCHS Band

Bands of America Grand National Championships

Esprit De Corps Award



Celebrations



Thank you

