

# **BOE Work Session**

**Class Size, Enrollment, and PTR**

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# Purpose

Provide

Provide a high-level overview

Clarify

Clarify key terms

Review

Review current trends

# Class Size

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**Definition of class size**

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**State statute and Board policy**

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**Site-based decision making**

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**AP class considerations**

# Enrollment

**2025–26 actual enrollment  
vs. projections**

**2026–27 projected  
enrollment**

**Noted trends**

**Pupil–  
Teacher Ratio  
(PTR)**

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**Definition**

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**District overview**

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**Recent changes**

## **Key Takeaways**

**Class size, enrollment, and PTR are related but different**

**Enrollment drives staffing decisions**

**Data informs planning and budgeting**

**Board  
Discussion**

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**Questions**

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**Next steps**