

School	PREK	K	1	2	3	4	5	6	7	8	9	10	11	12	ADM	K-6	K-8	7-12	AREA SQ. FEET	CUSTODIAN FORMULA	CUSTODIAN ALLOCATION	SECRETARY FORMULA	SECRETARY ALLOCATION	BOOKKEEPER FORMULA	
<b>HIGH SCHOOLS</b>																				Average of 1 cust/22,000 sqft and 1 cust/200 ADM	ROUNDED	1.0 FTE PER 250 ADM	ROUNDED	1.0 PER SCHOOL	
6 Homer High	0	0	0	0	0	0	0	0	0	0	105	116	79	82	382	0	0	382	158200	4.55	4.50	1.53	1.50	1.00	
7 Kenai Central High	0	0	0	0	0	0	0	0	0	0	114	153	137	122	526	0	0	526	189957	5.63	5.50	2.10	2.00	1.00	
10 Nikiski Middle/High	0	0	0	0	0	0	35	33	24	28	38	50	40	248	35	92	213	119424	3.33	3.50	0.99	1.00	1.00		
8 Seward High	0	0	0	0	0	0	0	0	0	0	38	30	39	40	147	0	0	147	75373	2.08	2.00	0.59	0.50	1.00	
9 Soldotna High	0	0	0	0	0	0	0	0	0	0	172	172	152	155	651	0	0	651	154637	5.14	5.00	2.60	2.50	1.00	
<b>MIDDLE SCHOOLS</b>																				Average of 1 cust/22,000 sqft and 1 cust/200 ADM	ROUNDED	1.0 FTE PER 200 ADM .88 minimum	ROUNDED		
13 Homer Middle	0	0	0	0	0	0	0	74	85	0	0	0	0	0	159	0	159	159	65556	1.89	2.00	0.80	1.00		
11 Kenai Middle	0	0	0	0	0	0	107	135	137	0	0	0	0	0	379	107	379	272	86436	2.91	3.00	1.90	2.00		
14 Seward Middle	0	0	0	0	0	0	38	35	33	0	0	0	0	0	106	38	106	68	37500	1.12	1.00	0.53	0.88		
12 Skyview Middle	0	0	0	0	0	0	0	176	184	0	0	0	0	0	360	0	360	360	118061	3.58	3.50	1.80	2.00		
<b>ELEMENTARY SCHOOLS K-8</b>																				Average of 1 cust/20,000 sqft and 1 cust/125 ADM	ROUNDED	ADM<=275=1.0 FTE ADM>275=1.0 FTE/275 ADM +.50 FTE IF ADM>=250 WITH PRESCHOOL PROGRAM	ROUNDED		
31 Chapman	15	15	17	21	20	22	19	19	17	0	0	0	0	0	165	129	165	36	27268	1.34	1.50	1.00	1.00		
48 K-Beach Elementary	1	49	46	53	42	55	69	48	0	0	0	0	0	0	362	362	362	0	50775	2.72	2.50	1.82	2.00		
47 McNeil Canyon Elementary	21	15	24	22	15	28	18	0	0	0	0	0	0	0	143	143	143	0	32750	1.39	1.50	1.00	1.00		
51 Mt. View Elementary	1	58	57	63	65	64	83	0	0	0	0	0	0	0	390	390	390	0	52880	2.88	3.00	1.92	2.00		
52 Nikiski North Star Elementary	34	31	26	37	40	34	0	0	0	0	0	0	0	0	202	202	202	0	50000	2.06	2.00	1.00	1.00		
33 Paul Banks Elementary	1	55	55	75	0	0	0	0	0	0	0	0	0	0	185	185	185	0	36294	1.65	1.50	1.00	1.00		
46 Redoubt Elementary	1	40	36	28	38	41	47	50	0	0	0	0	0	0	280	280	280	0	47599	2.31	2.50	1.52	1.50		
42 Seward Elementary	1	32	34	30	31	35	33	0	0	0	0	0	0	0	195	195	195	0	52199	2.08	2.00	1.00	1.00		
43 Soldotna Elementary	1	34	35	30	40	37	37	32	0	0	0	0	0	0	245	245	245	0	54177	2.33	2.50	1.00	1.00		
44 Sterling Elementary	14	14	12	10	20	17	16	0	0	0	0	0	0	0	103	103	103	0	35764	1.31	1.00	1.00	1.00		
45 Tustumena Elementary	1	12	14	19	17	22	15	16	0	0	0	0	0	0	115	115	115	0	46679	1.63	1.50	1.00	1.00		
50 West Homer Elementary	0	0	0	44	49	58	54	0	0	0	0	0	0	0	205	205	205	0	52500	2.13	2.00	1.00	1.00		
<b>SMALL SCHOOLS &lt; 100</b>																				Average of 1 cust/18,000 sqft and 1 cust/100 ADM .25 minimum	ROUNDED minimum	.25	.88 FTE PER SCHOOL		
32 Cooper Landing	1	1	2	0	2	0	2	1	3	2	1	0	0	0	15	8	12	7	9284	0.33	0.50		0.88		
66 Homer Flex High	0	0	0	0	0	0	0	0	0	5	5	12	8	30	0	0	30		5405	0.30	0.25		0.88		
35 Hope	2	2	1	3	0	2	2	1	0	2	2	1	2	20	12	13	8		13500	0.48	0.50		0.88		
56 Kachemak Selo	3	3	4	1	3	4	3	3	2	3	1	0	0	30	21	26	9		5768	0.31	0.50		0.88		
67 Kenai Alternative High	0	0	0	0	0	0	0	0	0	1	4	10	25	40	0	0	40		14122	0.59	0.50		0.88		
37 Moose Pass	0	3	1	4	3	2	3	0	0	0	0	0	0	16	16	16	0		8989	0.33	0.50		0.88		
34 Nanwalek	3	3	2	6	8	7	5	4	8	9	4	2	4	65	34	46	31		14832	0.74	0.50		0.88		
40 Port Graham	0	3	4	3	0	1	3	1	3	1	4	2	3	28	14	18	14		12568	0.49	0.50		0.88		
49 Razdolna	5	3	3	9	6	6	6	5	5	4	9	5	3	69	38	48	31		6215	0.52	0.50		0.88		
16 River City Academy	0	0	0	0	0	0	0	11	10	12	11	14	5	63	0	21	63		0	0.32	0.50		0.88		
3 Susan B. English	2	3	1	6	4	4	5	1	2	3	1	1	1	34	25	28	9		59208	1.81	2.00		0.88		
1 Tebughna	0	1	2	1	2	4	0	2	3	4	0	1	1	21	10	15	11		25976	0.83	1.00		0.88		
<b>SMALL SCHOOLS &gt; 100 With High School</b>																				Average of 1 cust/18,000 sqft and 1 cust/100 ADM	ROUNDED	ADM<225=1.0 FTE ADM>=225=1.5 FTE			
2 Ninitchik	6	6	6	5	5	7	6	7	5	9	8	7	11	88	41	53	47		55277	1.98	2.00	1.00	1.00		
53 Voznesenka	1	9	11	13	14	10	11	15	10	12	4	9	3	3	124	83	105	41		8080	0.84	1.00	1.00	1.00	
<b>TOTALS</b>	<b>8</b>	<b>395</b>	<b>391</b>	<b>416</b>	<b>419</b>	<b>441</b>	<b>491</b>	<b>483</b>	<b>518</b>	<b>533</b>	<b>516</b>	<b>568</b>	<b>515</b>	<b>505</b>	<b>6191</b>	<b>3036</b>	<b>4087</b>	<b>3155</b>	<b>1783253</b>	<b>63.93</b>	<b>64.75</b>	<b>29.09</b>	<b>40.44</b>	<b>5.00</b>	

School	LIBRARY AIDES	INSTRUCTIONAL AIDES	NURSE (Hrs/Day)	FTE	POOL MANAGERS	THEATER TECHS
HIGH SCHOOLS	.44 PER SCHOOL		1 HR/DAY PER 150 ADM	FTE	1.00/SCHOOL WITH POOL	
Homer High	0.44		2.55	0.32	1.00	1.00
Kenai Central High	0.44		3.51	0.44	1.00	0.90
Nikiski Middle/High	0.44		1.65	0.21	0.00	0.45
Seward High	0.44		0.98	0.12	1.00	0.25
Soldotna High	0.44		4.34	0.54	1.00	0.90
MIDDLE SCHOOLS	.44 PER SCHOOL		1 HR/DAY PER 90 ADM	FTE	1.00/SCHOOL WITH POOL	
Homer Middle	0.44		1.77	0.22		
Kenai Middle	0.44		4.21	0.53		
Seward Middle	0.44		1.18	0.15		
Skyview Middle	0.44		4.00	0.50	1.00	
ELEMENTARY SCHOOLS K-8	.38 IF K-6 <=275 .44 IF K-6 >=276		1 HR/DAY PER 60 ADM	FTE		
Chapman	0.38		2.75	0.34		
K-Beach Elementary	0.44		6.03	0.75		
McNeil Canyon Elementary	0.38		2.38	0.30		
Mt. View Elementary	0.44		6.50	0.81		
Nikiski North Star Elementary	0.38		3.37	0.42		
Paul Banks Elementary	0.38		3.08	0.39		
Redoubt Elementary	0.44		4.67	0.58		
Seward Elementary	0.38		3.25	0.41		
Soldotna Elementary	0.38		4.08	0.51		
Sterling Elementary	0.38		1.72	0.21		
Tustumena Elementary	0.38		1.92	0.24		
West Homer Elementary	0.38		3.42	0.43		
SMALL SCHOOLS < 100		K-8 and K-12 SCHOOLS WITH ONLY 1 TEACHER .44 FTE IF ADM 15-18 .88 FTE IF ADM > 19	.5 DAY PER WEEK	FTE	1.00/SCHOOL WITH POOL	
Cooper Landing		0.44	0.80	0.10		
Homer Flex High		0.00	0.80	0.10		
Hope		0.00	0.80	0.10		
Kachemak Selo		0.00	0.80	0.10		
Kenai Alternative High		0.00	0.80	0.10		
Moose Pass		0.44	0.80	0.10		
Nanwalek		0.00	0.80	0.10		
Port Graham		0.00	0.80	0.10		
Razdolna		0.00	0.80	0.10		
River City Academy		0.00	0.80	0.10		
Susan B. English		0.00	0.80	0.10	1.00	
Tebughna		0.00	0.80	0.10		
SMALL SCHOOLS > 100 With High School			1 HR/DAY PER 80 ADM	FTE	1.00/SCHOOL WITH POOL	
Ninitchik			1.10	0.14	1.00	
Voznesenka			1.55	0.19		
TOTALS	8.70	0.88	79.60	9.95	7.00	3.50
		IF .3 or <= .00				
		IF BETWEEN .31 AND .79 = .50				
		IF .8 OR >= 1.00				