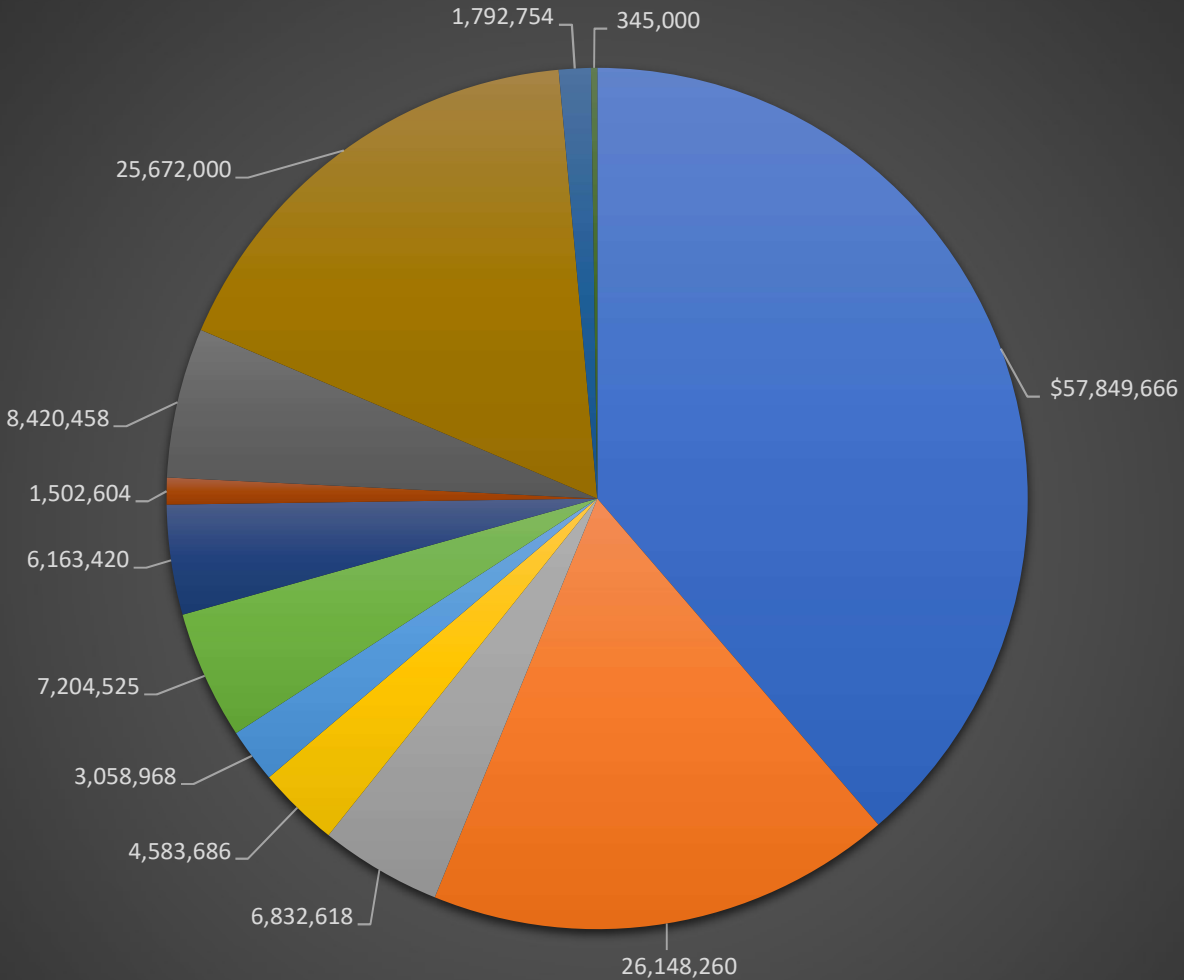


FY27 Budgeted General Fund Expenditures by Function



- Regular Instruction
 Special Education - Instruction
 Special Education - Student
 Support Services - Student
- Support Services - Instruction
 School Administration
 School Administration - Support
 District Administration
- District Administration - Support
 Operation of Plant
 Pupil Activities
 Transfers to Other Funds