	School	K	1	2	3	4	5	6	7	8	9	10	11	12	ADM	K-1	K-2	2-3	1-3	K-3	3-4	4-6	4-8	5-6	K-6	K-8	6-8	7-8	9-12	6-12	7-12
	HIGH SCHOOL																														
6	**Homer High**	0	0	0	0	0	0	0	0	0	105	116	79	82	382	0	0	0	0	0	0	0	0	0	0	0	0	0	382	382	382
7	**Kenai Central High**	0	0	0	0	0	0	0	0	0	114	153	137	122	526	0	0	0	0	0	0	0	0	0	0	0	0	0	526	526	526
10	**Nikiski Middle/High**	0	0	0	0	0	0	35	33	24	28	38	50	40	248	0	0	0	0	0	0	35	92	35	35	92	92	57	156	248	213
16	**River City Academy**	0	0	0	0	0	0	0	11	10	12	11	14	5	63	0	0	0	0	0	0	0	21	0	0	21	21	21	42	63	63
8	**Seward High**	0	0	0	0	0	0	0	0	0	38	30	39	40	147	0	0	0	0	0	0	0	0	0	0	0	0	0	147	147	147
9	**Soldotna High**	0	0	0	0	0	0	0	0	0	172	172	152	155	651	0	0	0	0	0	0	0	0	0	0	0	0	0	651	651	651
	MIDDLE SCHOOL																														
13	**Homer Middle**	0	0	0	0	0	0	0	74	85	0	0	0	0	159	0	0	0	0	0	0	0	159	0	0	159	159	159	0	159	159
11	**Kenai Middle**	0	0	0	0	0	0	107	135	137	0	0	0	0	379	0	0	0	0	0	0	107	379	107	107	379	379	272	0	379	272
14	**Seward Middle**	0	0	0	0	0	0	38	35	33	0	0	0	0	106	0	0	0	0	0	0	38	106	38	38	106	106	68	0	106	68
12	**Skyview Middle**	0	0	0	0	0	0	0	176	184	0	0	0	0	360	0	0	0	0	0	0	0	360	0	0	360	360	360	0	360	360
	ELEMENTARY SCHOOLS K-6 >=250																														
48	**K-Beach Elementary**	49	46	53	42	55	69	48	0	0	0	0	0	0	362	95	148	95	141	190	97	172	172	117	362	362	48	0	0	48	0
51	**Mt. View Elementary**	58	57	63	65	64	83	0	0	0	0	0	0	0	390	115	178	128	185	243	129	147	147	83	390	390	0	0	0	0	0
46	**Redoubt Elementary**	40	36	28	38	41	47	50	0	0	0	0	0	0	280	76	104	66	102	142	79	138	138	97	280	280	50	0	0	50	0
	ELEMENTARY SMALL SCHOOLS K-6 100-250																														
47	**McNeil Canyon Elementary**	21	15	24	22	15	28	18	0	0	0	0	0	0	143	36	60	46	61	82	37	61	61	46	143	143	18	0	0	18	0
52	**Nikiski North Star Elementary**	34	31	26	37	40	34	0	0	0	0	0	0	0	202	65	91	63	94	128	77	74	74	34	202	202	0	0	0	0	0
33	**Paul Banks Elementary**	55	55	75	0	0	0	0	0	0	0	0	0	0	185	110	185	75	130	185	0	0	0	0	185	185	0	0	0	0	0
42	**Seward Elementary**	32	34	30	31	35	33	0	0	0	0	0	0	0	195	66	96	61	95	127	66	68	68	33	195	195	0	0	0	0	0
43	**Soldotna Elementary**	34	35	30	40	37	37	32	0	0	0	0	0	0	245	69	99	70	105	139	77	106	106	69	245	245	32	0	0	32	0
44	**Sterling Elementary**	14	14	12	10	20	17	16	0	0	0	0	0	0	103	28	40	22	36	50	30	53	53	33	103	103	16	0	0	16	0
45	**Tustumena Elementary**	12	14	19	17	22	15	16	0	0	0	0	0	0	115	26	45	36	50	62	39	53	53	31	115	115	16	0	0	16	0
50	**West Homer Elementary**	0	0	0	44	49	58	54	0	0	0	0	0	0	205	0	0	44	44	44	93	161	161	112	205	205	54	0	0	54	0
	SMALL SCHOOLS <200																														
31	**Chapman**	15	15	17	21	20	22	19	19	17	0	0	0	0	165	30	47	38	53	68	41	61	97	41	129	165	55	36	0	55	36
32	**Cooper Landing**	1	1	2	0	2	0	2	1	3	2	1	0	0	15	2	4	2	3	4	2	4	8	2	8	12	6	4	3	9	7
35	**Hope**	2	2	1	3	0	2	2	1	0	2	2	1	2	20	4	5	4	6	8	3	4	5	4	12	13	3	1	7	10	8
56	**Kachemak Selo**	3	3	4	1	3	4	3	3	2	3	1	0	0	30	6	10	5	8	11	4	10	15	7	21	26	8	5	4	12	9
37	**Moose Pass**	0	3	1	4	3	2	3	0	0	0	0	0	0	16	3	4	5	8	8	7	8	8	5	16	16	3	0	0	3	0
34	**Nanwalek**	3	3	2	6	8	7	5	4	8	9	4	2	4	65	6	8	8	11	14	14	20	32	12	34	46	17	12	19	36	31
2	**Ninilchik**	6	6	6	5	5	7	6	7	5	9	8	7	11	88	12	18	11	17	23	10	18	30	13	41	53	18	12	35	53	47
40	**Port Graham**	0	3	4	3	0	1	3	1	3	1	4	2	3	28	3	7	7	10	10	3	4	8	4	14	18	7	4	10	17	14
49	**Razdolna**	5	3	3	9	6	6	6	5	5	4	9	5	3	69	8	11	12	15	20	15	18	28	12	38	48	16	10	21	37	31
3	**Susan B. English**	2	3	1	6	4	4	5	1	2	3	1	1	1	34	5	6	7	10	12	10	13	16	9	25	28	8	3	6	14	9
1	**Tebughna**	0	1	2	1	2	4	0	2	3	4	0	1	1	21	1	3	3	4	4	3	6	11	4	10	15	5	5	6	11	11
53	**Voznesenka**	9	11	13	14	10	11	15	10	12	4	9	3	3	124	20	33	27	38	47	24	36	58	26	83	105	37	22	19	56	41
	PROGRAMS																														
66	**Homer Flex High**	0	0	0	0	0	0	0	0	0	5	5	12	8	30	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	30
67	**Kenai Alternative High**	0	0	0	0	0	0	0	0	0	1	4	10	25	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40	40
15	**Marathon**	0	0	0	0	0	0	0	1	1	1	1	2	4	10	0	0	0	0	0	0	0	2	0	0	2	2	2	8	10	10
80	**Connections Program**	53	55	71	56	71	81	76	74	74	115	95	127	187	1135	108	179	127	182	235	127	228	376	157	463	611	224	148	524	748	672
	TOTALS	448	446	487	475	512	572	559	593	608	632	664	644	696	7336	894	1381	962	1408	1856	987	1643	2844	1131	3499	4700	1760	1201	2636	4396	3837

School	PRINCIPAL	ASSISTANT PRINCIPAL	TEACHERS	TEACHERS	COUNSELOR	COUNSELOR	LIBRARY	ELEM SPECIALIST	A.D.	SECONDARY STAFFING	SECONDARY STAFFING	PROGRAMMATIC 11.25%	PROGRAMMATIC%	READING	INTERVENTION	STAFF WITH ADMIN	STAFF W/O ADMIN
HIGH SCHOOL	.50 IF ADM <150 1.0 IF ADM >=150	.5 IF ADM 350-399 1.0 IF ADM >=400	MS 1:27 HS 1:32	ROUNDED	HS 1.0 PER 250 ADM MS 1.0 PER 350 ADM	ROUNDED	.5 IF ADM >=200 1.0 IF ADM >=600	N/A	HS ONLY .5 IF ADM>25 0	N/A			ROUNDED	MS ONLY .50 IF MS ADM 80-150 1.0 IF MS ADM>150	.50 IF MIDDLE SCHL		
			32									0.1125					
Homer High	**1.00**	**0.50**	11.94	**12.00**	**1.53**	**1.50**	**0.50**		**0.50**			1.35	**1.50**			17.50	16.00
Kenai Central High	**1.00**	**1.00**	16.44	**16.50**	**2.10**	**2.00**	**0.50**		**0.50**			1.86	**2.00**			23.50	21.50
Nikiski Middle/High	**1.00**	**0.00**	8.28	**8.00**	**0.89**	**1.00**	**0.50**		**0.00**			0.90	**1.00**	**0.50**	**0.50**	12.50	11.50
River City Academy	**0.50**	**0.00**	2.09	**2.00**	**0.23**	**0.00**	**0.00**		**0.00**			0.23	**0.00**	**0.00**	**0.50**	3.00	2.50
Seward High	**0.50**	**0.00**	4.59	**4.50**	**0.59**	**0.50**	**0.00**		**0.00**			0.51	**0.50**			6.00	5.50
Soldotna High	**1.00**	**1.00**	20.34	**20.50**	**2.60**	**2.50**	**1.00**		**0.50**			2.31	**2.50**			29.00	27.00
MIDDLE SCHOOL	.50 IF ADM <150 1.0 IF ADM >=150	.5 IF ADM 350-399 1.0 IF ADM >=400	1:27	ROUNDED	HS 1.0 PER 250 ADM MS 1.0 PER 350 ADM	ROUNDED	.5 IF ADM >=200 1.0 IF ADM >=600	N/A	N/A	N/A			ROUNDED	MS ONLY .50 IF MS ADM 80-150 1.0 IF MS ADM>150	.50 IF MIDDLE SCHL		
			27														
Homer Middle	**1.00**	**0.00**	5.89	**6.00**	**0.45**	**0.50**	**0.00**					0.68	**0.50**	**1.00**	**0.50**	9.50	8.50
Kenai Middle	**1.00**	**0.50**	14.04	**14.00**	**1.08**	**1.00**	**0.50**					1.58	**1.50**	**1.00**	**0.50**	20.00	18.50
Seward Middle	**0.50**	**0.00**	3.93	**4.00**	**0.30**	**0.00**	**0.00**					0.45	**0.50**	**0.50**	**0.50**	6.00	5.50
Skyview Middle	**1.00**	**0.50**	13.33	**13.50**	**1.03**	**1.00**	**0.50**					1.52	**1.50**	**1.00**	**0.50**	19.50	18.00
ELEMENTARY SCHOOLS K-6 >=250	1/SCHOOL	.5 IF ADM 400-449 1.0 IF ADM >=450	K 1:22.5 1-3 1:24.5 4-6 1:26.5	ROUNDED	N/A		N/A	1.5 IF ADM <270 2.0 IF ADM 270-345 2.5 IF ADM 346-409 3.0 IF ADM >=410	N/A	N/A					.5 IF ADM 200-350 1.0 IF ADM>350		
			22.5														
			24.5														
			26.5														
K-Beach Elementary	**1.00**	**0.00**	14.42	**14.50**				**2.50**							**1.00**	19.00	18.00
Mt. View Elementary	**1.00**	**0.00**	15.68	**15.50**				**2.50**							**1.00**	20.00	19.00
Redoubt Elementary	**1.00**	**0.00**	11.15	**11.00**				**2.00**							**0.50**	14.50	13.50
ELEMENTARY SMALL SCHOOLS K-6 100-250	1/SCHOOL		1:21.5	ROUNDED				1/SCHOOL							.5/SCHOOL		
			21.5														
McNeil Canyon Elementary	**1.00**		6.65	**6.50**				**1.00**							**0.50**	9.00	8.00
Nikiski North Star Elementary	**1.00**		9.40	**9.50**				**1.00**							**0.50**	12.00	11.00
Paul Banks Elementary	**1.00**		8.60	**8.50**				**1.00**							**0.50**	11.00	10.00
Seward Elementary	**1.00**		9.07	**9.00**				**1.00**							**0.50**	11.50	10.50
Soldotna Elementary	**1.00**		11.40	**11.50**				**1.00**							**0.50**	14.00	13.00
Sterling Elementary	**1.00**		4.79	**5.00**				**1.00**							**0.50**	7.50	6.50
Tustumena Elementary	**1.00**		5.35	**5.50**				**1.00**							**0.50**	8.00	7.00
West Homer Elementary	**1.00**		9.53	**9.50**				**1.00**							**0.50**	12.00	11.00
SMALL SCHOOLS <200	TEACHING OR REGIONAL 1.0 if ADM >= 126	N/A	K-6 1:19.5* 1.0 minimum IF ADM <25	ROUNDED	N/A		N/A	0 IF ADM <=100 1.0 IF ADM >100	N/A	1.0 IF 7-12 8-20 2.0 IF 7-12 21-40 1:21.5 IF 7-12 >40	ROUNDED				.50 IF K-8 >=75		
			19.5							21.5							
Chapman	**1.00**		6.62	**6.50**				**1.00**		2.00	**2.00**				**0.50**	11.00	10.00
Cooper Landing	**0.10**		1.00	**1.00**				**0.00**		0.00	**0.00**				**0.00**	1.10	1.00
Hope	**0.10**		1.00	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.10	2.00
Kachemak Selo	**0.20**		1.08	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Moose Pass	**0.10**		1.00	**1.00**				**0.00**		0.00	**0.00**				**0.00**	1.10	1.00
Nanwalek	**0.50**		1.74	**2.00**				**0.00**		2.00	**2.00**				**0.00**	4.50	4.00
Ninilchik	**0.50**		2.10	**2.00**				**0.00**		2.19	**2.00**				**0.00**	4.50	4.00
Port Graham	**0.20**		0.72	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Razdolna	**0.50**		1.95	**2.00**				**0.00**		2.00	**2.00**				**0.00**	4.50	4.00
Susan B. English	**0.20**		1.28	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.20	2.00
Tebughna	**0.10**		1.00	**1.00**				**0.00**		1.00	**1.00**				**0.00**	2.10	2.00
Voznesenka	**0.80**		4.26	**4.00**				**1.00**		1.91	**2.00**				**0.50**	8.30	7.50
				3.00	***FTE added for classrooms with more than 3 grades**										**0.00**	3.00	3.00
PROGRAMS	TEACHING OR REGIONAL	N/A		ALLOCATION	N/A		N/A	N/A	N/A	N/A							
Homer Flex High	**1.00**		2.75	**2.75**												3.75	2.75
Kenai Alternative High	**1.00**		3.00	**3.00**												4.00	3.00
Marathon	**0.00**		1.00	**1.00**												1.00	1.00
	TEACHING OR REGIONAL	N/A	1:125	ROUNDED	N/A		N/A	N/A	N/A	N/A							
			125														
Connections Program	**1.00**		9.08	**9.00**												10.00	9.00
TOTALS	**26.80**	**3.50**	246.48	**249.25**	10.81	**10.00**	**3.50**	**17.00**	**1.50**	15.09	**15.00**	11.36	**11.50**	**4.00**	**10.50**	**352.55**	**322.25**

IF .3 OR < = .00
IF BETWEEN .31 AND .69 = .50
IF .70 OR > = 1.00