

School Bond Projects Update

Mayor Peter A. Micciche



GO School Bonds \$65,550,000

Project Description

As described in KPB Ordinance 2022-20, the total amount of \$65,550,000 will be used to pay for the cost of planning, design, site preparation, construction, procurement, installation, and equipping educational capital improvement projects. The estimated costs of the projects are as follows:

| | Budget | February 2023 Phase I | May 2026 Phase II |
|---|-------------------|------------------------------|--------------------------|
| Soldotna Elementary Reconstruction (1)** | 35,000,000 | 21,725,581 | 13,274,419 |
| Soldotna Preparatory Renovation (School District Administration)** | 32,903 | 32,903 | - |
| School Student Drop-off improvements (Area Wide) | 5,680,000 | 859,780 | 4,820,220 |
| Seward and Nikiski High School Track and Field | 6,552,196 | 3,825,773 | 2,726,423 |
| KPB/KPBSD Maintenance | 10,000 | - | 10,000 |
| Various School Roof Replacements (Mt View El, North Star El, Hope El) | 10,000,000 | 1,728,775 | 8,271,225 |
| Kenai Middle School safety/Security renovation | 2,500,000 | 280,173 | 2,219,827 |
| Kenai High School Field Restroom and Concession | 913,236 | 913,236 | - |
| Homer High School Front Entrance Improvements | 1,698,621 | 1,698,621 | - |
| Soldotna High School Siding repair | 2,887,894 | 2,887,894 | - |
| | 65,274,850 | 33,952,736 | 31,322,114 |
| | | 52% | 48% |
| Bond special expense (underwriter fee, etc) | 275,150 | 135,179 | 139,971 |

Phase I bonds of \$34.1 million were issued in February 2023, with phase II in the amount of \$31.5 million expected to start in May 2026. The estimated completion date is Spring 2028.

(1) This project is contingent upon receiving approval from the State of Alaska Department of Education and Early Development.

**It is the intent to replace the Soldotna Elementary school through a renovation of the existing Soldotna Preparatory facility as defined in the educational specification approved by the School Board on August 4, 2025.



Completed Projects



- **Seward Track and Field**
 - Completed in spring of 2025
 - \$3,595,694.28
- **Kenai Central High School-restrooms, concession, and storage facility**
 - Completed in spring of 2024
 - \$913,236.00
- **Chapman Elementary School Parent Student Drop off**
 - Completed August 2025
 - \$487,360.00 (\$788,000 Land Acquisition)
- **Homer High school Front entrance**
 - Completed August 2025
 - \$1,698,621.00
- **Hope School Roof**
 - Completed spring of 2025
 - \$83,196.00 (With \$574,745 in other funds)
- **Soldotna High School Siding Project Phase 1**
 - Completed January 30, 2026
 - \$2,887,894.00

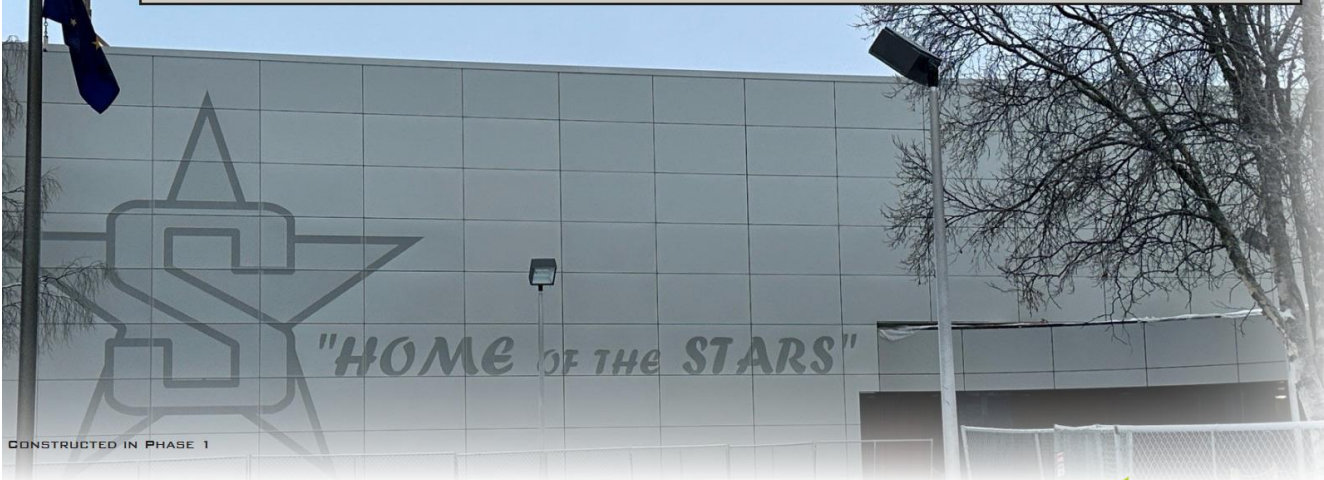
Completed Projects





Soldotna High School Siding Project Phase 2 \$3,500,000.00 (State Grant contribution)

SOLDOTNA HIGH SCHOOL SIDING REPLACEMENT CONCEPT DESIGN:



The Phase 2 portion of the Soldotna siding project, funded through a grant from the State of Alaska Department of Education, is slated to be released for construction bidding the week of February 2, 2026. Work is slated to be completed as early as possible.



Kenai Middle School Security

\$2,500,000.00

VESTIBULE 101G



Bids for the project are due on Wednesday, February 4, 2026. Work will begin as soon as School lets out in the spring. A project completion will take place early winter with the bulk of the work being executed while school is on summer break.

North Star Elementary Roof & Mountain View Elementary Roof \$10,000,000.00



The design for the **Nikiski North Star Elementary** roof replacement is complete and an invitation to bid is scheduled for release on February 5 2026. The project is schooled to be completed in the late summer of 2026. \$5,000,000.00

The design for **Mountain View Elementary** roof replacement will be completed in March of 2026. An invitation to bid for this project will be placed on hold pending the availability of additional funding or a reduction in project scope. As a result of the design inspections, it was determined that this roof was in much better condition than the NorthStar elementary roof and could allow for a smaller scope if necessary. \$5,000,000.00 contingent on available funds.



Parent Student Drop-off Improvements

\$5,192,540.00



The **Kenai Middle School** scope development for the Parent Student Drop-off is under way. Collection of user needs information is in process and will be used in the scope of services for a design Request for Proposals to be released later this winter with work taking place in the summer of 2026 and spring of 2027.

Homer Middle School parent student drop off improvements will need to be coordinated with other storm water issues that currently exist on site. Depending on the appropriation of funds and the time need for design work may need to be postponed until spring 2027. Efforts to develop a design Request for Proposals are underway with a release date anticipated release date later this winter.

Mountain view Elementary School project is scheduled for a design development taking place through the winter of 2026/2027 and a construction in the spring of 2027. All work will be completed in one season.



Soldotna Elementary Replacement Project

\$35,000,000.00



Per the previously approved educational specification this project will renovate the existing surplus Soldotna Preparatory School Facility creating a new and modern replacement for the Soldotna Elementary needs. Design development work is currently underway and is enlisting the support of stakeholders and end users from Redoubt Elementary School, Soldotna Elementary School, KPBSD Administration, KPBS Administration, and KPBS Maintenance Staff. Work is scheduled to begin early as March of 2026 and is expected to conclude no later than the spring of 2027.



Pending Projects

Nikiski Track and Turf Field

- \$2,956,500
- The design for the Nikiski track and field is complete but is on hold due to lack of funding. If surplus funding can be confirmed from other Bond projects an ITB will be released for construction in 2027

KPB/KPBSD Maintenance Shop

- \$0.00
- On hold pending Higher Priority Projects. Once the projects that are directly connected to students are complete remaining funds will be allocated to improvements and expansions to the existing maintenance shop at 47140 E. Poppy Ln.



Questions?

Thank you

