

Kenai
Peninsula
Borough
School District

Clayton Holland

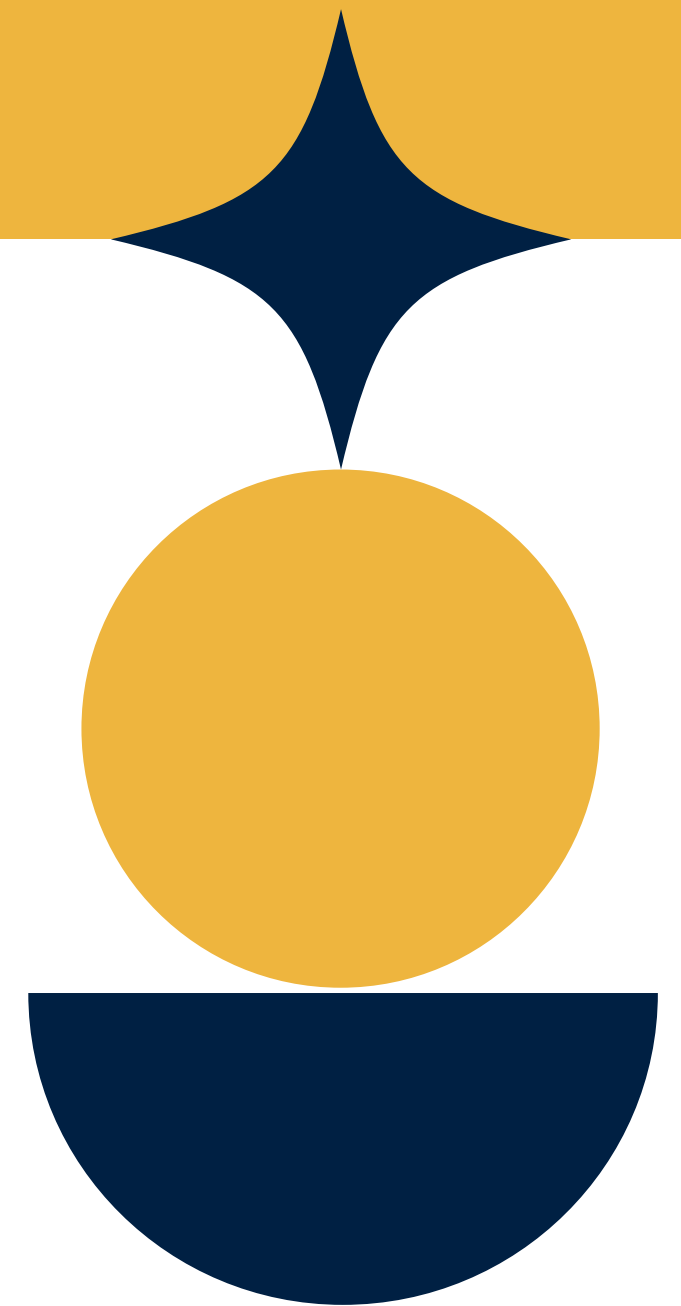
Superintendent's
Report

April 6, 2026



KPBSD Core Values

- Community
- Perseverance
- Academic Excellence
- Integrity



KPBSD Strategic Plan

District Priorities

Student Success

Literacy & math growth
CTE course attainment
College credits earned

Family & Community Engagement

Strong communication
Family involvement
Business partnerships

School Climate & Safety

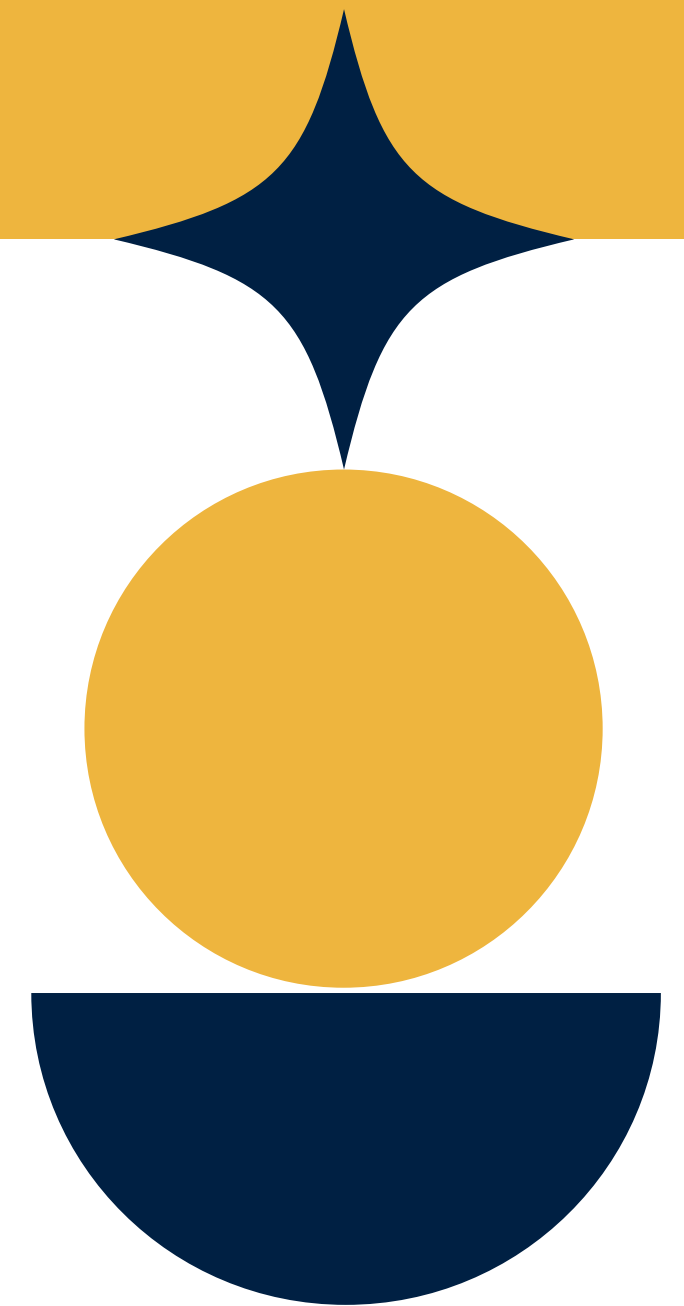
Sense of belonging
Safe, secure schools

Workforce Development

Onboarding improvements
Staff retention focus

Organizational & Resource Management

Align funding to goals
Train-the-trainer PD
Grant committee
Capital improvement process





Celebrations





**ASAA/FIRST NATIONAL BANK ALASKA
CHAMPIONS**



First Alaskan Born and Raised Wrestler to Win an NCAA Wrestling Championship





FY27 Preliminary
General Fund Budget – Revenue
State of Alaska and KPB

	FY26 Budget	FY27 Preliminary	Difference between FY26 and FY27
State Of Alaska	\$76,619,898	\$72,094,570	-\$4,525,328
Kenai Peninsula Borough	62,359,080	59,074,865	-3,284,215
State of Alaska and KPB Revenues	\$138,978,978	\$131,169,435	-\$7,809,543

FY27 Preliminary Revenue Budget Notes

- For FY27, the Kenai Peninsula Borough's required local contribution increased by \$3.6M due to the growth in the full and true value of taxable real and personal property. This increase results in a corresponding reduction in State of Alaska Foundation funding, shifting more of the costs of education from the State to the Borough.
- For FY27, District Administration has budgeted Borough support to KPBSD at \$59,074,865, based on projected Borough funding. This represents a 5.27% decrease from the actual FY26 KPB appropriation. The maximum level of support the Borough may provide to the District in FY27 is \$68,685,024, resulting in an additional allowable funding capacity of \$9,610,159 above the budgeted level.



Thank you

