

**Kenai Peninsula Borough School District
Draft 2028 – 2033 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
** #10 Likely funded	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surface and has contributed to mold growth. This project will install a secondary wall over the exterior surface to prevent water intrusion. Project is designed and construction is planned for Spring 2023.	<input checked="" type="checkbox"/>	356,760
1	C	District Wide – Re-Roof Phase III Metal Roofing This project provides for replacement of aging and failed roofing systems at multiple district facilities to address water intrusion, deteriorated insulation, and rising operational costs while preserving building assets and improving energy efficiency. Nikiski North Star , significant ice damming during the winter of 2019 caused water backup and penetration through the 39-year-old roof, which has exceeded its 20-year expected service life. Resulting damage included saturated insulation, ice-filled soffits, and interior building damage. Temporary mitigation measures, including heat trace installation along the eaves, have increased utility costs. This project will replace the damaged roofing system and insulation to restore building integrity, reduce energy loss, and lower operating costs. Mountain View Elementary , constructed in 1987, the existing 39-year-old roof has exceeded its expected service life. This project will replace the deteriorated roof system and upgrade insulation to improve weather protection, preserve the facility, and reduce long-term operational costs.	<input checked="" type="checkbox"/>	7,500,000
2	E	Skyview Middle School – Boiler and Building Automation System Replacement - Constructed in 1988, Skyview Middle School's original heating and building automation systems have reached the end of their useful life and require replacement to maintain reliable facility operations. This project will replace aging boilers and outdated building automation controls to improve system reliability, energy efficiency, and occupant comfort. The project addresses deferred maintenance needs, reduces the risk of equipment failure and unplanned outages, and supports continued safe and efficient operation of the facility. Upgrades will provide modern controls for improved monitoring and operational efficiency, support code compliance, and reduce long-term maintenance and operating costs.	<input checked="" type="checkbox"/>	3,544,408
3	D	Kenai MS – ADA and Kitchen Improvements Kenai Middle School was constructed in 1968. ADA access to basic services such as nursing, staff	<input checked="" type="checkbox"/>	3,200,000

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		restrooms and counseling services does not exist. The kitchen portion will provide operational efficiency, allowing the facility to meet the needs of the existing student population.		
4	D	<p>Kenai Central High School – CTE Structural Roof Repair and Welding Ventilation Compliance This project addresses structural deficiencies and roof damage within the Career and Technical Education facility and corrects OSHA compliance issues related to welding shop ventilation. Improvements will preserve the facility, support safe operation of instructional programs, and ensure the space meets current health, safety, and regulatory requirements.</p>	☒	2,950,000
5	D	<p>K-Beach Elementary School – Fire Alarm and Fire Sprinkler System Upgrades - Constructed in 1984, K-Beach Elementary School requires upgrades to aging life safety systems, including replacement of the fire alarm system and installation of a fire sprinkler system. This project will improve fire protection, support code compliance, enhance system reliability, and provide a safer environment for students and staff.</p>	☒	2,167,212
6	E	<p>Nikiski Middle / High School – Boiler and Building Automation System Replacement - Constructed in 1987, Nikiski Middle / High School’s original heating and building automation systems have reached the end of their useful life and require replacement to maintain reliable facility operations. This project will replace aging boilers and outdated building automation controls to improve system reliability, energy efficiency, and occupant comfort. The project addresses deferred maintenance needs, reduces the risk of equipment failure and unplanned outages, and supports continued safe and efficient operation of the facility. Upgrades will provide modern controls for improved monitoring and operational efficiency, support code compliance, and reduce long-term maintenance and operating costs.</p>	☒	3,544,408
7	E	<p>Kenai Central High School – Boiler and Domestic Water System Replacement - Constructed in 1963, with the pool addition completed in 1975, Kenai Central High School has aging mechanical systems that have reached the end of their useful life. This project replaced the 1963 gym wing boiler and 1975 pool boiler with high-efficiency boilers to improve reliability, energy performance, and operational efficiency. The project also included upgrades to the domestic water</p>	☒	1,319,613

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		supply system to address aging infrastructure, improve system performance, and support continued safe and efficient facility operations. This project addresses deferred maintenance needs, reduces the risk of equipment failure and service disruptions, and lowers long-term operating and maintenance costs		
8	B	Nanwalek Middle K–12 School Replacement Originally constructed in 1958, with additions in 1977 and 1984, the existing Nanwalek school facility is operating at approximately 102% of capacity, with enrollment projected to increase to 113% next year. This project requests funding for a new 25,068 square-foot K–12 school facility to address overcrowding and provide adequate educational space to serve the middle and high school needs of the community. The project will replace aging and functionally inadequate facilities, support current and projected enrollment demands, and provide a safe, efficient, and educationally appropriate learning environment for students and staff.	<input checked="" type="checkbox"/>	46,342,344
9	C	Port Graham Roof Replacement	<input checked="" type="checkbox"/>	1,700,000
10	C	Tebughna School Roof Replacement	<input checked="" type="checkbox"/>	1,900,000
11	E	Kenai Alternative/ABC – Boiler Replacement - Originally constructed in 1949, Kenai Alternative/ABC has aging boiler systems that have reached the end of their useful life and require replacement to maintain reliable heating and building operations. This project will replace the original boilers with modern, high-efficiency equipment to improve system reliability, energy performance, and occupant comfort. The project addresses deferred maintenance needs, reduces the risk of equipment failure and unplanned outages, and supports continued safe and efficient operation of the facility while lowering long-term maintenance and operating costs.	<input checked="" type="checkbox"/>	2,537,000
12	F	Parking and Traffic Upgrade – Chapman, Homer MS, Mtn. View, Kenai Middle	<input checked="" type="checkbox"/>	5,500,000
13	F	Soldotna Prep to Soldotna Central Elementary School repurposing for consolidation	<input type="checkbox"/>	40,000,000

FY 2028 TOTAL 122,204,985

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	1,100,000
15	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
16	F	Nikiski MHS– Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
17	E	Kenai Central High School BAS Upgrade	<input checked="" type="checkbox"/>	1,701,794

FY 2029 TOTAL 5,252,811

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18	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
19	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
20	C	McNeil Canyon Roof Replacement Phase 3 – Gym & Water Treatment	<input checked="" type="checkbox"/>	1,426,000
FY 2030 TOTAL				3,108,500

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
21	A/F	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299
22	F	Ninilchik – Bus Drop Off & Parking Lot Repairs	<input checked="" type="checkbox"/>	650,000
FY 2031 TOTAL				\$4,821,299

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23	C/E	Cooper Landing window and siding replacement	<input checked="" type="checkbox"/>	750,580
24	C/E	Port Graham Siding / Window replacement	<input checked="" type="checkbox"/>	1,200,000
FY 2032 TOTAL				\$1,950,500

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25	F	SOHI – Parking Lot Repairs	<input checked="" type="checkbox"/>	2,000,000
26	A	School District Warehouse (SNS freezer / cooler) – Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2033 TOTAL				\$2,085,000

Adopted June 1, 2026, at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051