

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
School Construction Grant Fund**

Final List

Feb 20 Rank	Dec 18 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Bering Strait	Stebbins K-12 School Replacement	\$120,128,285	\$72,766,582	\$0	\$72,766,582	\$1,455,332	\$71,311,250	\$71,311,250
2	2	2	Northwest Arctic Borough	Deering K-12 School Replacement	\$59,937,547	\$59,422,729	\$0	\$59,422,729	\$17,826,819	\$41,595,910	\$112,907,160
3	3	3	Kuspuk	Jack Egnaty Sr. K-12 School Replacement, Sleetmute	\$40,172,964	\$35,140,862	\$0	\$35,140,862	\$702,817	\$34,438,045	\$147,345,205
4	4	4	Lower Kuskokwim	Nelson Island K-12 School Renovation/Addition, Toksook Bay	\$102,060,254	\$80,556,270	\$22,055,612	\$58,500,658	\$1,170,013	\$57,330,645	\$204,675,850
5	5	5	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Replacement, Nunapitchuk	\$117,926,651	\$117,926,651	\$0	\$117,926,651	\$2,358,533	\$115,568,118	\$320,243,968
6	6	6	Yukon-Koyukuk	Johnny Oldman K-12 School Replacement, Hughes	\$49,360,977	\$32,627,946	\$0	\$32,627,946	\$652,559	\$31,975,387	\$352,219,355
7	7	7	Lower Kuskokwim	Rocky Mountain K-12 School Renovation/Addition, Goodnews Bay	\$84,384,011	\$73,475,802	\$0	\$73,475,802	\$1,469,516	\$72,006,286	\$424,225,641
8	8	8	Anchorage	Kincaid Elementary School Site Improvements	\$10,627,294	\$10,627,294	\$0	\$10,627,294	\$3,719,553	\$6,907,741	\$431,133,382
9	9	9	Kenai Peninsula Borough	Kenai Middle School Security and Kitchen Remodel	\$1,878,020	\$1,878,020	\$0	\$1,878,020	\$657,307	\$1,220,713	\$432,354,095
10	10	10	Anchorage	Secure Vestibules, Group 3, 5 Sites	\$9,036,461	\$9,036,461	\$0	\$9,036,461	\$3,162,761	\$5,873,700	\$438,227,795
11	11	11	Anchorage	Secure Vestibules, Group 2, 3 Sites	\$816,985	\$816,985	\$0	\$816,985	\$285,945	\$531,040	\$438,758,835
12	12	12	Anchorage	Secure Vestibules, Group 1, 3 Sites	\$1,085,084	\$1,085,084	\$0	\$1,085,084	\$379,779	\$705,305	\$439,464,140
13	13	13	Anchorage	Secure Vestibules, Group 4 North, 4 Sites	\$3,489,791	\$3,489,791	\$0	\$3,489,791	\$1,221,427	\$2,268,364	\$441,732,504
14	14	14	Anchorage	Secure Vestibules, Group 4 South, 4 Sites	\$1,821,793	\$1,821,793	\$0	\$1,821,793	\$637,628	\$1,184,165	\$442,916,669
Totals:					\$602,726,117	\$500,672,270	\$22,055,612	\$478,616,658	\$35,699,989	\$442,916,669	

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
Major Maintenance Grant Fund**

Final List

Feb 20 Rank	Dec 18 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Craig City	Craig Elementary and Middle Schools Rehabilitation, Supplemental	\$578,579	\$13,978,755	\$13,400,176	\$578,579	\$115,716	\$462,863	\$462,863
2	2	2	Galena City	Sidney C Huntington Elementary and High Schools Renovation	\$36,533,012	\$36,533,012	\$0	\$36,533,012	\$1,826,651	\$34,706,361	\$35,169,224
3	3	3	Aleutians East Borough	Sand Point K-12 Major Maintenance, Supplemental	\$337,828	\$7,149,224	\$6,811,396	\$337,828	\$118,240	\$219,588	\$35,388,812
4	4	4	Denali Borough	Tri-Valley School Septic System Upgrades	\$1,152,256	\$1,152,256	\$0	\$1,152,256	\$230,451	\$921,805	\$36,310,617
5	5	5	Iditarod Area	Blackwell K-12 School Renovation, Anvik, Supplemental	\$5,230,948	\$19,257,859	\$11,959,552	\$7,298,307	\$145,966	\$7,152,341	\$43,462,958
6	6	6	Anchorage	East High School Safety Upgrades	\$9,097,603	\$9,097,603	\$0	\$9,097,603	\$3,184,161	\$5,913,442	\$49,376,400
7	7	7	Anchorage	Service High School Health and Safety Improvements	\$5,462,781	\$5,462,781	\$0	\$5,462,781	\$1,911,973	\$3,550,808	\$52,927,208
8	8	8	Fairbanks Borough	North Pole High School Mechanical and Electrical Upgrades	\$12,799,814	\$12,799,814	\$0	\$12,799,814	\$4,479,935	\$8,319,879	\$61,247,087
9	9	9	Lake & Peninsula Borough	Fire Suppression System Upgrades, 4 Sites	\$4,645,081	\$4,645,081	\$0	\$4,645,081	\$1,393,524	\$3,251,557	\$64,498,644
10	10	10	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	\$356,760	\$356,760	\$0	\$356,760	\$124,866	\$231,894	\$64,730,538
11	11	11	Anchorage	Mears Middle School Heating Upgrades	\$575,376	\$575,376	\$0	\$575,376	\$201,382	\$373,994	\$65,104,532
12	12	12	Ketchikan Borough	Schoenbar Middle School Drainage and Gym Floor Replacement	\$629,975	\$629,975	\$0	\$629,975	\$220,491	\$409,484	\$65,514,016
13	13	13	Nenana City	Nenana School Boiler Replacement	\$255,324	\$255,324	\$0	\$255,324	\$12,766	\$242,558	\$65,756,574
14	14	14	Anchorage	Mears Middle School Roof Replacement	\$6,403,930	\$6,403,930	\$0	\$6,403,930	\$2,241,375	\$4,162,555	\$69,919,129
15	15	15	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	\$9,518,999	\$7,872,633	\$0	\$7,872,633	\$2,755,422	\$5,117,211	\$75,036,340
16	16	16	Valdez City	Herman Hutchens Elementary School Exterior Renovation	\$10,290,872	\$10,290,872	\$0	\$10,290,872	\$3,601,805	\$6,689,067	\$81,725,407
17	17	17	Denali Borough	Districtwide Electrical Code Upgrades	\$1,656,076	\$1,656,076	\$0	\$1,656,076	\$331,215	\$1,324,861	\$83,050,268
18	18	18	Kashunamiut	Chevak K-12 School Campus Renovation	\$40,947,693	\$13,459,533	\$0	\$13,459,533	\$269,191	\$13,190,342	\$96,240,610
19	19	19	Lower Yukon	Marshall K-12 School Emergency Tank Farm Repair	\$1,809,501	\$1,809,501	\$0	\$1,809,501	\$36,190	\$1,773,311	\$98,013,921
20	20	20	Aleutians East Borough	Sand Point K-12 School Doors and Locker Replacement	\$590,748	\$590,748	\$0	\$590,748	\$206,762	\$383,986	\$98,397,907
21	21	21	Kuspuk	Bob R. McHenry District Office Energy Upgrades	\$1,727,116	\$1,727,116	\$0	\$1,727,116	\$34,542	\$1,692,574	\$100,090,481
22	22	22	Petersburg Borough	Petersburg Aquatic Center Sewer Line Repair	\$1,213,760	\$833,148	\$0	\$833,148	\$291,602	\$541,546	\$100,632,027
23	23	23	Northwest Arctic Borough	Buckland K-12 School Boiler Replacement	\$387,771	\$387,771	\$0	\$387,771	\$116,331	\$271,440	\$100,903,467
24	24	24	Anchorage	College Gate Elementary School Roof Replacement	\$5,287,071	\$5,183,403	\$0	\$5,183,403	\$1,814,191	\$3,369,212	\$104,272,679
25	25	25	Petersburg Borough	Petersburg High/Middle School Security and Access Renovation	\$1,829,140	\$1,829,140	\$0	\$1,829,140	\$640,199	\$1,188,941	\$105,461,620
26	26	26	Anchorage	Campbell Elementary School Roof Replacement	\$5,251,951	\$5,149,141	\$0	\$5,149,141	\$1,802,199	\$3,346,942	\$108,808,562
27	27	27	Southeast Island	Barry Craig Stewart Kasaan and Whale Pass Schools Renovation	\$1,099,751	\$1,099,751	\$0	\$1,099,751	\$21,995	\$1,077,756	\$109,886,318

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
Major Maintenance Grant Fund**

Final List

Feb 20 Rank	Dec 18 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
28	28	28	Lower Kuskokwim	Nuniwaarmiut K-12 School Renovation, Mekoryuk	\$71,514,776	\$55,467,369	\$0	\$55,467,369	\$1,109,347	\$54,358,022	\$164,244,340
29	29	29	Lower Yukon	Hooper Bay Emergency Tank Farm Pad Repair	\$5,011,296	\$5,011,296	\$0	\$5,011,296	\$100,226	\$4,911,070	\$169,155,410
30	30	30	Lower Kuskokwim	Akula Elitnavik K-12 School Renovations, Kasigluk-Akula, Supplemental	\$8,037,182	\$13,075,180	\$5,775,602	\$7,299,578	\$145,992	\$7,153,586	\$176,308,996
31	31	31	Haines Borough	Haines High School Locker Room Renovation	\$1,330,699	\$1,330,699	\$0	\$1,330,699	\$465,745	\$864,954	\$177,173,950
32	32	32	Alaska Gateway	Tok K-12 School Partial Roof Replacement	\$632,933	\$624,543	\$0	\$624,543	\$12,491	\$612,052	\$177,786,002
33	33	33	Haines Borough	Haines High School Roof Replacement	\$958,471	\$958,471	\$0	\$958,471	\$335,465	\$623,006	\$178,409,008
34	34	34	Klawock City	Klawock School Gymnasium Roof Replacement	\$1,790,008	\$1,790,008	\$0	\$1,790,008	\$537,002	\$1,253,006	\$179,662,014
35	35	35	Anchorage	Kasuun and Kincaid Elementary Schools Roof Replacement	\$11,187,700	\$11,187,700	\$0	\$11,187,700	\$3,915,695	\$7,272,005	\$186,934,019
36	36	36	Yukon-Koyukuk	Tanana K-12 School Playground Replacement	\$462,998	\$462,998	\$0	\$462,998	\$9,260	\$453,738	\$187,387,757
37	37	37	Denali Borough	Generator Replacement, 2 Schools	\$1,777,729	\$1,777,729	\$0	\$1,777,729	\$355,546	\$1,422,183	\$188,809,940
38	38	38	Anchorage	Stellar Secondary School Fire Alarm	\$389,096	\$389,096	\$0	\$389,096	\$136,184	\$252,912	\$189,062,852
39	39	39	Pribilof Island	St. Paul K-12 School Exterior Renovation	\$1,506,366	\$1,130,001	\$0	\$1,130,001	\$22,600	\$1,107,401	\$190,170,253
40	40	40	Kodiak Island Borough	Fire Alarm Upgrades, 5 Sites	\$635,052	\$635,052	\$0	\$635,052	\$222,268	\$412,784	\$190,583,037
41	41	41	Kodiak Island Borough	Main Elementary School Roof Replacement	\$1,378,223	\$599,811	\$0	\$599,811	\$209,934	\$389,877	\$190,972,914
42	42	42	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	\$6,014,523	\$6,014,523	\$0	\$6,014,523	\$120,290	\$5,894,233	\$196,867,147
43	43	43	Petersburg Borough	Petersburg Gym Sewer Line Repair	\$477,671	\$477,671	\$0	\$477,671	\$167,185	\$310,486	\$197,177,633
44	44	44	Petersburg Borough	Peterburg Campus Security Upgrades	\$1,551,939	\$1,551,939	\$0	\$1,551,939	\$543,179	\$1,008,760	\$198,186,393
45	45	45	Mat-Su Borough	Elevator Code and Compliance Upgrades, 2 Sites	\$957,775	\$957,775	\$0	\$957,775	\$335,221	\$622,554	\$198,808,947
46	46	46	Southwest Region	Twin Hills K-12 School Renovation	\$6,651,205	\$6,651,205	\$0	\$6,651,205	\$133,024	\$6,518,181	\$205,327,128
47	47	47	Anchorage	Anchorage Warehouse Roof Replacement	\$3,571,711	\$3,571,711	\$0	\$3,571,711	\$1,250,099	\$2,321,612	\$207,648,740
48	48	48	Alaska Gateway	Northway K-12 Mechanical Renovation	\$1,494,287	\$1,366,572	\$0	\$1,366,572	\$27,331	\$1,339,241	\$208,987,981
49	49	49	Nenana City	Nenana School Fire Suppression System Replacement	\$1,640,885	\$1,640,885	\$0	\$1,640,885	\$82,044	\$1,558,841	\$210,546,822
50	50	50	Kake City	Kake Career and Technical Education Building Rehabilitation	\$3,811,718	\$3,736,320	\$0	\$3,736,320	\$747,264	\$2,989,056	\$213,535,878
51	51	51	Aleutians East Borough	King Cove K-12 School Piping Project	\$834,856	\$696,877	\$0	\$696,877	\$243,907	\$452,970	\$213,988,848
52	52	52	Southwest Region	Ekwok K-12 School Renovation	\$9,224,037	\$9,224,037	\$0	\$9,224,037	\$184,481	\$9,039,556	\$223,028,404
53	53	53	Fairbanks Borough	Weller Elementary School Renovation	\$8,123,964	\$37,933,127	\$0	\$37,933,127	\$13,276,594	\$24,656,533	\$247,684,937
54	54	54	Yakutat Borough	Yakutat Jr/Sr High School Envelope Replacement	\$7,735,488	\$7,203,958	\$0	\$7,203,958	\$2,521,385	\$4,682,573	\$252,367,510
55	55	55	Yukon-Koyukuk	Kaltag K-12 School Kitchen Upgrade	\$606,676	\$548,203	\$0	\$548,203	\$10,964	\$537,239	\$252,904,749
56	56	56	Ketchikan Borough	Valley Park and Pt. Higgins Elementary Schools Playground Upgrades	\$389,666	\$389,666	\$0	\$389,666	\$136,383	\$253,283	\$253,158,032

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
Major Maintenance Grant Fund**

Final List

Feb 20 Rank	Dec 18 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
57	57	57	Yukon Flats	Tsuk Taih K-12 School Renovation, Chalkyitsik	\$4,535,743	\$4,535,743	\$0	\$4,535,743	\$90,715	\$4,445,028	\$257,603,060
58	58	58	Valdez City	Herman Hutchens Elementary School Floor Replacement	\$421,694	\$421,694	\$0	\$421,694	\$147,593	\$274,101	\$257,877,161
59	59	59	Yukon-Koyukuk	Kaltag and Koyukuk K-12 Schools Roof Replacement	\$1,781,982	\$1,781,982	\$0	\$1,781,982	\$35,640	\$1,746,342	\$259,623,503
60	60	60	Yukon Flats	Cruikshank K-12 School Boiler Replacement, Beaver	\$173,000	\$173,000	\$0	\$173,000	\$3,460	\$169,540	\$259,793,043
61	61	61	Yupitit	Tuluksak K-12 School Fuel Tank Replacement	\$5,259,301	\$5,259,301	\$0	\$5,259,301	\$105,186	\$5,154,115	\$264,947,158
62	62	62	Mat-Su Borough	Boiler Replacement, 3 Sites	\$2,328,677	\$2,328,677	\$0	\$2,328,677	\$815,037	\$1,513,640	\$266,460,798
63	63	63	Kodiak Island Borough	Chiniak K-12 School Water Code Compliance and Upgrade	\$2,035,824	\$1,851,951	\$0	\$1,851,951	\$648,183	\$1,203,768	\$267,664,566
64	64	64	Southeast Island	Thorne Bay K-12 School HVAC System Upgrade	\$2,840,215	\$2,515,455	\$0	\$2,515,455	\$50,309	\$2,465,146	\$270,129,712
65	65	65	Yupitit	Akiak K-12 School Fire Alarm System Replacement	\$244,994	\$244,994	\$0	\$244,994	\$4,900	\$240,094	\$270,369,806
66	66	66	Iditarod Area	McGrath and Nikolai Schools Heating System Replacement	\$5,973,411	\$5,973,411	\$0	\$5,973,411	\$119,468	\$5,853,943	\$276,223,749
67	67	67	Mat-Su Borough	Colony Middle School Roof Replacement	\$4,387,259	\$4,387,259	\$0	\$4,387,259	\$1,535,541	\$2,851,718	\$279,075,467
68	68	68	Anchorage	Bear Valley Elementary School Domestic Water Replacement	\$2,665,758	\$2,665,758	\$0	\$2,665,758	\$933,015	\$1,732,743	\$280,808,210
69	69	69	Ketchikan Borough	Districtwide School Security Upgrades	\$1,258,644	\$1,258,644	\$0	\$1,258,644	\$440,525	\$818,119	\$281,626,329
70	70	70	Southeast Island	Port Alexander K-12 School Upgrades	\$635,406	\$635,406	\$0	\$635,406	\$12,708	\$622,698	\$282,249,027
71	71	71	Juneau Borough	Dzantik'i Heeni School Roof Replacement	\$2,650,000	\$2,650,000	\$0	\$2,650,000	\$927,500	\$1,722,500	\$283,971,527
72	72	72	Saint Marys City	St. Mary's Campus Renewal and Repairs	\$1,012,911	\$1,012,911	\$0	\$1,012,911	\$101,291	\$911,620	\$284,883,147
73	73	73	Fairbanks Borough	Woodriver Elementary School Mechanical Renovation	\$8,682,677	\$4,962,127	\$0	\$4,962,127	\$1,736,744	\$3,225,383	\$288,108,530
74	74	74	Mat-Su Borough	HVAC Control Upgrades, 4 Sites	\$14,178,309	\$14,178,309	\$0	\$14,178,309	\$4,962,408	\$9,215,901	\$297,324,431
75	75	75	Mat-Su Borough	Generator Replacement, 3 Sites	\$2,556,820	\$2,556,820	\$0	\$2,556,820	\$894,887	\$1,661,933	\$298,986,364
76	76	76	Iditarod Area	McGrath K-12 School Roof Replacement	\$4,003,744	\$4,003,744	\$0	\$4,003,744	\$80,075	\$3,923,669	\$302,910,033
77	77	77	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	\$6,276,417	\$6,276,417	\$0	\$6,276,417	\$125,528	\$6,150,889	\$309,060,922
78	78	78	Fairbanks Borough	Howard Luke High School Exterior Renovation	\$4,313,170	\$3,528,295	\$0	\$3,528,295	\$1,234,903	\$2,293,392	\$311,354,314
79	79	79	Ketchikan Borough	Information and Alert System Replacement, 4 Sites	\$5,846,128	\$5,846,128	\$0	\$5,846,128	\$2,046,145	\$3,799,983	\$315,154,297
80	80	80	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	\$10,977,788	\$10,860,643	\$0	\$10,860,643	\$217,213	\$10,643,430	\$325,797,727
81	81	81	Lower Yukon	LYSD Maintenance Building Renovation	\$1,201,501	\$1,137,187	\$0	\$1,137,187	\$22,744	\$1,114,443	\$326,912,170
82	82	82	Juneau Borough	Riverbend Elementary School Roof Replacement	\$2,800,000	\$2,800,000	\$0	\$2,800,000	\$980,000	\$1,820,000	\$328,732,170
83	83	83	Anchorage	Ptarmigan Elementary School Intercom Replacement	\$512,955	\$512,955	\$0	\$512,955	\$179,534	\$333,421	\$329,065,591
84	84	84	Fairbanks Borough	Ticasuk Brown Elementary School Mechanical Renovation	\$10,171,421	\$9,220,975	\$0	\$9,220,975	\$3,227,341	\$5,993,634	\$335,059,225
85	85	85	Kodiak Island Borough	East Elementary School Roof Replacement	\$2,177,465	\$2,177,465	\$0	\$2,177,465	\$762,113	\$1,415,352	\$336,474,577
86	86	86	Fairbanks Borough	University Park Elementary School Classroom Upgrades	\$7,470,074	\$7,819,252	\$0	\$7,819,252	\$2,736,738	\$5,082,514	\$341,557,091

**Alaska Department of Education and Early Development
FY2027 Capital Improvement Projects
Major Maintenance Grant Fund**

Final List

Feb 20 Rank	Dec 18 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
87	87	87	Kake City	Kake High School Plumbing Replacement	\$991,068	\$991,068	\$0	\$991,068	\$198,214	\$792,854	\$342,349,945
88	88	88	Copper River	Kenny Lake High School Fire Suppression System Replacement	\$1,040,957	\$1,040,957	\$0	\$1,040,957	\$20,819	\$1,020,138	\$343,370,083
89	89	89	Mat-Su Borough	Wasilla Middle School Partial Roof Replacement	\$1,505,449	\$1,505,449	\$0	\$1,505,449	\$526,907	\$978,542	\$344,348,625
90	90	90	Mat-Su Borough	Talkeetna Elementary School Roof Replacement	\$1,861,280	\$1,861,280	\$0	\$1,861,280	\$651,448	\$1,209,832	\$345,558,457
91	91	91	Anchorage	Facilities Support Center Roof C Replacement	\$485,010	\$485,010	\$0	\$485,010	\$169,753	\$315,257	\$345,873,714
92	92	92	Mat-Su Borough	Boiler and Boiler Control Upgrades, 6 Sites	\$3,650,822	\$3,650,822	\$0	\$3,650,822	\$1,277,788	\$2,373,034	\$348,246,748
93	93	93	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$1,452,608	\$1,452,608	\$0	\$1,452,608	\$29,052	\$1,423,556	\$349,670,304
94	94	94	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$3,431,716	\$3,431,716	\$0	\$3,431,716	\$68,634	\$3,363,082	\$353,033,386
95	95	95	Fairbanks Borough	Anderson Crawford Elementary School Exterior Renovation	\$9,518,999	\$9,453,696	\$0	\$9,453,696	\$3,308,794	\$6,144,902	\$359,178,288
96	96	96	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	\$4,064,842	\$4,064,842	\$0	\$4,064,842	\$81,297	\$3,983,545	\$363,161,833
97	97	97	Southeast Island	Thorne Bay K-12 School Roof Replacement	\$4,220,915	\$4,220,915	\$0	\$4,220,915	\$84,418	\$4,136,497	\$367,298,330
98	98	98	Mat-Su Borough	Seismic Upgrades, 14 Sites	\$12,637,758	\$12,637,758	\$0	\$12,637,758	\$4,423,215	\$8,214,543	\$375,512,873
99	99	99	Lower Kuskokwim	Kwigillingok K-12 School Fire Suppression System Replacement	\$1,439,063	\$1,439,063	\$0	\$1,439,063	\$28,781	\$1,410,282	\$376,923,155
100	100	100	Southwest Region	Aleknagik K-12 School Renovation	\$10,791,156	\$10,791,156	\$0	\$10,791,156	\$215,823	\$10,575,333	\$387,498,488
101	101	101	Lower Kuskokwim	Z John Williams Memorial School Bulk Fuel Storage Replacement, Napaskiak	\$2,556,738	\$2,556,738	\$0	\$2,556,738	\$51,135	\$2,505,603	\$390,004,091
102	102	102	Sitka Borough	Blatchley Middle School Roof and Envelope Replacement	\$12,717,972	\$12,717,972	\$0	\$12,717,972	\$4,451,290	\$8,266,682	\$398,270,773
103	103	103	Bering Strait	Gambell K-12 School Bulk Fuel Tank Farm Replacement	\$2,760,000	\$2,760,000	\$0	\$2,760,000	\$55,200	\$2,704,800	\$400,975,573
Totals:					\$519,868,287	\$535,228,558	\$37,946,726	\$497,281,832	\$96,306,259	\$400,975,573	

APPENDIX A: CATEGORIES OF GRANTS

Adopted by the Bond Reimbursement & Grant Review Committee
April 20, 2023

AS 14.11.013(a)(1) - annually review the six-year plans submitted by each district under AS 14.11.011(b) and recommend to the board a revised and updated six-year capital improvement project grant schedule that serves the best interests of the state and each district; in recommending projects for this schedule, the department shall verify that each proposed project meets the criteria established under AS 14.11.014(b) and qualifies as a project required to:^{1, 2}

- A. "Avert imminent danger or correct life threatening situations." This category is generally referred to as "Health and Life Safety." A project classified under "A" must be documented as having unsafe conditions that threaten the physical welfare of the occupants. Examples might be that the seismic design of structure is inadequate; that the required fire alarm and/or suppressant systems are non-existent or inoperative; or that the structure and materials are deteriorated or damaged seriously to the extent that they pose a health/life-safety risk. The district must document what actions it has taken to temporarily mitigate a life-threatening situation.

- B. "House students who would otherwise be unhoused." This category is referred to as "Unhoused Students." A project to be classified under "B" must have inadequate space to carry out the educational program required for the present and projected student population. Documentation should be based on the current Department of Education & Early Development Space Guidelines. (Refer to 4 AAC 31.020)

- C. "Protection of the structure of existing school facilities." This category is intended to include projects that will protect the structure, enclosure, foundations and systems of a facility from deterioration and ensure continued use as an educational facility. Work on individual facility systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$50,000. The category is for major projects, which are not a result of inadequate preventive, routine, and/or custodial maintenance. An example could be a twenty-year-old roof that has been routinely patched and flood coated, but is presently cracking and leaking in numerous locations. A seven-year-old roof that has numerous leaks would normally only require preventive maintenance and would not qualify. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

- D. "Correct building code deficiencies that require major repair or rehabilitation in order for the facility to continue to be used for the educational program." This category, Building Code Deficiencies, was previously referred to as "Code Upgrade." The key words are "major repair." A "D" project corrects major building, fire, mechanical, electrical, environmental, disability (ADA), and other conditions required by codes. Work on individual facility

¹ Projects can combine work in the different categories with the majority of work establishing the project's type. For the purpose of review and evaluation, projects which include significant work elements from categories other than the project's primary category will be evaluated as **mixed scope** projects [4 AAC 31.022(c)(8)].

² Projects will be considered for replacement-in-lieu-of-renewal when project costs exceed 75% of the current replacement cost of the existing facility, based on a twenty-year life cycle cost analysis that includes disposition costs of the existing facility.

APPENDIX A: CATEGORIES OF GRANTS

Adopted by the Bond Reimbursement & Grant Review Committee
April 20, 2023

systems may be combined into one project. However, the work on each system must be able to be independently justified and exceed \$50,000. An example could be making all corridors one-hour rated. Making one or two toilet stalls accessible would not fit this category. Replacement or rehabilitation of elementary playground equipment or fall protection surfacing that corrects a code deficiency would fit this category. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.

- E. "Achieve an operating cost saving." This category is intended to improve the efficiency of a facility and therefore, save money. Examples that might qualify are increasing insulation, improving doors and windows, modifying boilers and heat exchange units for more energy efficiency. The project application must include an economic analysis comparing the project cost to the operating cost savings generated by the project. In addition, no new space for unhoused students is permitted in this category, limiting its ability to be combined with other project types.
- F. "Modify or rehabilitate facilities for purpose of improving the instructional unit." Category "F", Improve Instructional Program, was previously referred to as "Functional Upgrade." This category is limited to changes or improvements within an existing facility such as, modifications for science programs, computer installation, conversion of space for special education classes, or increase of resource areas. It also covers improvements to outdoor education and site improvements to support the educational program that are not correcting elementary playground equipment or fall protection surfacing code deficiencies.
- G. "Meet an educational need not specified in (A)-(F) of this paragraph, identified by the department." Any situation not covered by (A)-(F), and mandated by the Department of Education. (Currently, there are no such mandates.)

**Kenai Peninsula Borough School District
2027 – 2032 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2026. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match provide for in FY23 budget with current district allocation.	<input checked="" type="checkbox"/>	15,400,000
1	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surface and has contributed to mold growth. This project will install a secondary wall over the exterior surface to prevent water intrusion. Project is designed and construction is planned for Spring 2023.	<input checked="" type="checkbox"/>	356,760
2	C/E	Soldotna High School Siding repair – Phase II - The school was constructed in 1980 with an exterior insulation finishing system that has developed numerous cracks in the panels and system in the past 37 years. Localized patching has found failed moisture barrier behind the siding to protect the structural wall components and steel framing has been rusting. In addition, moisture that leaks behind cracked siding collects and leaks into the building, damaging interior finishes. Cracked portions of the pre-cast siding also pose safety concerns as pieces have fallen. The project will replace exterior insulation finishing system (siding) on the Soldotna High School including moisture to provide exterior closure that will protect the structure for many years.	<input checked="" type="checkbox"/>	6,934,000
3	F	Kenai MS Security / Kitchen Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school, the kitchen portion will provide operational efficiency allowing the facility to meet the needs of the existing student population.	<input checked="" type="checkbox"/>	2,500,000
4	C	District Wide – Re-Roof Phase III Metal Roofing - Nikiski North Star- In the winter of 2019 significant ice damming occurred, causing water to backup and penetrate the 35-year-old roof that has exceeded it's 20 year expected life. This caused saturation of the insulation, filled of the soffits with ice resulting in interior building damage. Temporary measures were installed to protect the structure was installation of heat trace along the eaves, to minimize ice damming, operation of the heat trace and loss of insulation has	<input checked="" type="checkbox"/>	5,500,000

**Kenai Peninsula Borough School District
2027 – 2032 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		increased the utility cost at this site. This project will replace the damaged and insulation to reduce the operational costs at this site. Mountain View Elementary - Constructed in 1987 the 35-year-old roof has exceeded it's 20 year expected life. This project will replace the roof and upgrade the insulation to reduce the operational costs at this site.		
5	E	Kenai Central High School Boiler replacement - Replace aged 1975 pool boiler and 1963 boiler gym wing boiler with high efficiency boilers, upgrade domestic water supply.	<input checked="" type="checkbox"/>	1,833,770
6	E	Skyview Middle School Boilers and Building Automation system replacement	<input checked="" type="checkbox"/>	5,644,408
7	E	Nikiski Middle / High School Boilers and building automation system replacement	<input checked="" type="checkbox"/>	5,644,408
8	D	K-Beach Elementary School Fire Alarm upgrade and fire sprinkler system	<input checked="" type="checkbox"/>	2,167,212
9	B	Nanwalek Middle School / High School The school was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new 25,068 SF K-12 school facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	46,342,344
10	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
11	F	Soldotna Elementary Reconstruction	<input checked="" type="checkbox"/>	21,500,000
12	F	Soldotna Prep School Repurposing and Consolidation	<input checked="" type="checkbox"/>	18,500,000
13	F	Homer Middle School Drainage Improvements	<input checked="" type="checkbox"/>	750,000
14	F	Parking and Traffic Upgrade – Chapman, Homer MS, Mtn. View, Kenai Middle	<input checked="" type="checkbox"/>	5,500,000
15	C	Hope Metal Roof Replacement (Bond Proceeds)	<input checked="" type="checkbox"/>	1,755,672
16	F	KCHS High School Field Restroom	<input type="checkbox"/>	500,000

FY 2026 TOTAL \$127,678,574

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
15	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
16	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
17	F	Nikiski MHS– Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000

FY 2027 TOTAL \$3,001,017

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
18	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
19	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000

**Kenai Peninsula Borough School District
2027 – 2032 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
20	E	Maintenance Shop	<input type="checkbox"/>	5,000,000

FY 2028 TOTAL \$6,882,500

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
21	A/F	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299
22	F	Ninilchik – Bus Drop Off & Parking Lot Repairs	<input checked="" type="checkbox"/>	250,000

FY 2029 TOTAL \$4,421,374

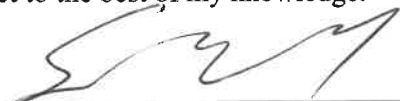
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
23	C/E	Cooper Landing window and siding replacement	<input checked="" type="checkbox"/>	308,580
24	E	Kenai Central High School BAS Upgrade	<input checked="" type="checkbox"/>	1,701,794

FY 2030 TOTAL \$2,010,374

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
25	F	Redoubt EI – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
26	A	School District Warehouse (SNS freezer / cooler) – Backup Generator	<input checked="" type="checkbox"/>	85,000

FY 2031 TOTAL \$505,690

Adopted July 8, 2025 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



Superintendent

7/7/25

Date



School Board President

7/7/25

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

**Kenai Peninsula Borough School District
2026 – 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2024. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match provide for in FY23 budget with current district allocation.	<input checked="" type="checkbox"/>	15,400,000
1	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surface and has contributed to mold growth. This project will install a secondary wall over the exterior surface to prevent water intrusion. Project is designed and construction is planned for Spring 2023.	<input checked="" type="checkbox"/>	356,760
2	C/E	Soldotna High School Siding repair – Phase II - The school was constructed in 1980 with an exterior insulation finishing system that has developed numerous cracks in the panels and system in the past 37 years. Localized patching has found failed moisture barrier behind the siding to protect the structural wall components and steel framing has been rusting. In addition, moisture that leaks behind cracked siding collects and leaks into the building, damaging interior finishes. Cracked portions of the pre-cast siding also pose safety concerns as pieces have fallen. The project will replace exterior insulation finishing system (siding) on the Soldotna High School including moisture to provide exterior closure that will protect the structure for many years.	<input checked="" type="checkbox"/>	6,934,000
3	F	Kenai MS Security / Kitchen Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school, the kitchen portion will provide operational efficiency allowing the facility to meet the needs of the existing student population.	<input checked="" type="checkbox"/>	2,500,000
4	C	District Wide – Re-Roof Phase III Metal Roofing - Nikiski North Star- In the winter of 2019 significant ice damming occurred, causing water to backup and penetrate the 35-year-old roof that has exceeded it's 20 year expected life. This caused saturation of the insulation, filled of the soffits with ice resulting in interior building damage. Temporary measures were installed to protect the structure was installation of heat trace along the eaves, to minimize ice damming, operation of the heat trace and loss of insulation has	<input checked="" type="checkbox"/>	5,500,000

**Kenai Peninsula Borough School District
2026 – 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		increased the utility cost at this site. This project will replace the damaged and insulation to reduce the operational costs at this site. Mountain View Elementary - Constructed in 1987 the 35-year-old roof has exceeded it's 20 year expected life. This project will replace the roof and upgrade the insulation to reduce the operational costs at this site.		
5	E	Kenai Central High School Boiler replacement - Replace aged 1975 pool boiler and 1963 boiler gym wing boiler with high efficiency boilers, upgrade domestic water supply.	<input checked="" type="checkbox"/>	1,833,770
6	E	Skyview Middle School Boilers and Building Automation system replacement	<input checked="" type="checkbox"/>	5,644,408
7	E	Nikiski Middle / High School Boilers and building automation system replacement	<input checked="" type="checkbox"/>	5,644,408
8	D	K-Beach Elementary School Fire Alarm upgrade and fire sprinkler system	<input checked="" type="checkbox"/>	2,167,212
9	B	Nanwalek Middle School / High School The school was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new 25,068 SF K-12 school facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	46,342,344
10	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
11	F	Soldotna Elementary Reconstruction	<input checked="" type="checkbox"/>	21,500,000
12	F	Soldotna Prep School Repurposing and Consolidation	<input checked="" type="checkbox"/>	18,500,000
13	F	Homer Middle School Drainage Improvements	<input checked="" type="checkbox"/>	750,000
14	F	Parking and Traffic Upgrade – Chapman, Homer MS, Mtn. View, Kenai Middle	<input checked="" type="checkbox"/>	5,500,000
15	C	Hope Metal Roof Replacement (Bond Proceeds)	<input checked="" type="checkbox"/>	1,755,672
16	F	KCHS High School Field Restroom	<input type="checkbox"/>	500,000

FY 2026 TOTAL \$127,678,574

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
15	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
16	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
17	F	Nikiski MHS– Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000

FY 2027 TOTAL \$3,001,017

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
18	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
19	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000

**Kenai Peninsula Borough School District
2026 – 2031 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
20	E	Maintenance Shop	<input type="checkbox"/>	5,000,000
FY 2028 TOTAL				\$6,882,500

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
21	A/F	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299
22	F	Ninilchik – Bus Drop Off & Parking Lot Repairs	<input checked="" type="checkbox"/>	250,000
FY 2029 TOTAL				\$4,421,374

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
23	C/E	Cooper Landing window and siding replacement	<input checked="" type="checkbox"/>	308,580
24	E	Kenai Central High School BAS Upgrade	<input checked="" type="checkbox"/>	1,701,794
FY 2030 TOTAL				\$2,010,374

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
25	F	Redoubt EI – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
26	A	School District Warehouse (SNS freezer / cooler) – Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2031 TOTAL				\$505,690


Adopted July 1, 2024 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



Superintendent

7/2/24

Date



School Board President

8/5/24

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

**Kenai Peninsula Borough School District
2025 – 2030 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2024. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match provide for in FY23 budget with current district allocation.	<input checked="" type="checkbox"/>	15,400,000
1	C	Homer HS –Roof The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Phase 1 is complete and phase 2 was bid in 2022 with replacement beginning in 2023.	<input checked="" type="checkbox"/>	3,459,625
2	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surface and has contributed to mold growth. This project will install a secondary wall over the exterior surface to prevent water intrusion. Project is designed and construction is planned for Spring 2023.	<input checked="" type="checkbox"/>	703,182
3	F	Kenai MS Security / Kitchen Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school, the kitchen portion will provide operational efficiency allowing the facility to meet the needs of the existing student population.	<input checked="" type="checkbox"/>	2,500,000
4	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	<input checked="" type="checkbox"/>	857,314
5	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
6	F/E	Soldotna Elementary Reconstruction	<input checked="" type="checkbox"/>	21,500,000
7	F/E	Soldotna Prep School Repurposing and Consolidation	<input checked="" type="checkbox"/>	18,500,000
8	C	District Wide – Re-Roof Phase III – Metal Roofing Systems Hope, Mountainview, Nikiski North Star	<input checked="" type="checkbox"/>	6,450,000
9	F	Homer Middle School Drainage Improvements	<input checked="" type="checkbox"/>	750,000
10	F	Parking and Traffic Upgrade – Chapman, Homer MS, Mtn. View, Kenai Middle	<input checked="" type="checkbox"/>	5,500,000
11	E	Soldotna High School Siding repair -	<input checked="" type="checkbox"/>	2,000,000
12	F	KCHS High School Field Restroom	<input type="checkbox"/>	500,000

FY 2024 TOTAL \$80,370121

**Kenai Peninsula Borough School District
2025 – 2030 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
13	E	Nikiski High School BAS Upgrade	<input checked="" type="checkbox"/>	1,157,415
14	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
15	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
16	F	Nikiski MHS– Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
FY 2025 TOTAL				\$4,158,432

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
18	A	Nikiski High School BAS Upgrade	<input checked="" type="checkbox"/>	1,153,444
19	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
20	E	Maintenance Shop	<input type="checkbox"/>	5,000,000
FY 2026 TOTAL				\$7,835,944

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
21	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299
22	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new 25,068 SF K-12 school facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	46,342,344
FY 2027 TOTAL				\$54,684,942

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
23	C/E	Cooper Landing window and siding replacement	<input checked="" type="checkbox"/>	308,580
24	E	Kenai Central High School BAS Upgrade	<input checked="" type="checkbox"/>	1,701,794
FY 2028 TOTAL				\$2,010,374

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
25	F	Redoubt El – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
26	F	Ninilchik – Bus Drop Off & Parking Lot Repairs	<input checked="" type="checkbox"/>	250,000
27	A	School District Warehouse (SNS freezer / cooler) – Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2029 TOTAL				\$755,690

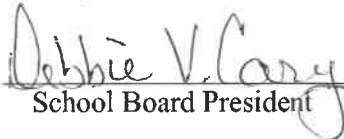
Kenai Peninsula Borough School District
2025 – 2030 Six-Year Capital Improvement Plan

Adopted June 5, 2023 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



Superintendent

6-6-23
Date



School Board President

7-10-23
Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

**Kenai Peninsula Borough School District
FY 2024 – 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2024. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match provide for in FY23 budget with current district allocation.	<input checked="" type="checkbox"/>	15,400,000
1	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. An initial phase is currently underway using bond proceeds as portions of the roof qualified for Category A.	<input checked="" type="checkbox"/>	3,815,959
2	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	<input checked="" type="checkbox"/>	659,583
3	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	<input checked="" type="checkbox"/>	857,314
4	F	Kenai MS Security / Kitchen Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	<input checked="" type="checkbox"/>	1,159,177
5	F	Parking and Traffic Upgrade – Chapman, Homer MS, Mtn. View, Kenai Middle	<input checked="" type="checkbox"/>	5,500,000
6	F	KCHS High School Field Restroom	<input checked="" type="checkbox"/>	500,000
7	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
8	F	Nikiski MHS– Field Turf and Track	<input checked="" type="checkbox"/>	2,250,000
9	C	District Wide – Re-Roof Phase III – Metal Roofing Systems Hope, Mountainview, Nikiski North Star	<input checked="" type="checkbox"/>	6,450,000
10	F	Homer High School Front Entrance improvements	<input checked="" type="checkbox"/>	850,000
11	F/E	Soldotna Elementary Reconstruction	<input checked="" type="checkbox"/>	21,500,000
12	E	Soldotna High School Siding repair -	<input checked="" type="checkbox"/>	2,000,000
13	F/E	Soldotna Prep School Repurposing and Consolidation	<input checked="" type="checkbox"/>	18,500,000
14	E	Maintenance Shop	<input checked="" type="checkbox"/>	5,000,000

FY 2024 TOTAL \$86,692,033

**Kenai Peninsula Borough School District
FY 2024 – 2029 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
15	E	Nikiski High School BAS Upgrade	<input checked="" type="checkbox"/>	1,157,415
16	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
17	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
18		Homer Middle School Drainage Improvements	<input checked="" type="checkbox"/>	750,000
FY 2025 TOTAL				\$2,658,432

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
19	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
20	A	Nikiski High School BAS Upgrade	<input checked="" type="checkbox"/>	1,153,444
21	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
FY 2026 TOTAL				\$4,744,376

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
22	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299
23	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	25,000,000
FY 2027 TOTAL				\$29,171,299

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
24	C/E	Cooper Landing window and siding replacement	<input checked="" type="checkbox"/>	308,580
25	E	Kenai Central High School BAS Upgrade	<input checked="" type="checkbox"/>	1,701,794
FY 2028 TOTAL				\$2,010,374


District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
26	F	Redoubt El – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
27	F	Ninilchik – Bus Drop Off & Parking Lot Repairs	<input checked="" type="checkbox"/>	250,000
28	A	School District Warehouse (SNS freezer / cooler) – Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2029 TOTAL				\$755,690

Kenai Peninsula Borough School District
FY 2024 – 2029 Six-Year Capital Improvement Plan


Adopted May 2, 2022 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



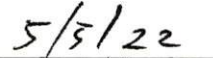
Superintendent



Date



School Board President



Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

**Kenai Peninsula Borough School District
FY 2023 – 2028 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2024. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	<input checked="" type="checkbox"/>	15,400,000
1	A	Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	<input checked="" type="checkbox"/>	1,159,177
2	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. An initial phase is currently underway using bond proceeds as portions of the roof qualified for Category A.	<input checked="" type="checkbox"/>	7,200,000
3	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	<input checked="" type="checkbox"/>	857,314
4	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	25,000,000
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	<input checked="" type="checkbox"/>	659,583
6	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299

FY 2023 TOTAL \$54,447,373

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
7	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
8	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
9	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017

FY 2024 TOTAL \$1,583,517

**Kenai Peninsula Borough School District
FY 2023 – 2028 Six-Year Capital Improvement Plan**

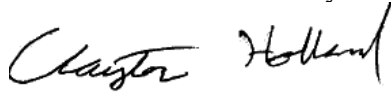
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	F	Paul Banks El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
11	F	Chapman El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	471,750
FY 2025 TOTAL				\$1,371,750

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
12	F	Soldotna El – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	832,500
13	F	Kenai MS – Kitchen Upgrade	<input checked="" type="checkbox"/>	750,000
14	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,345,442
FY 2026 TOTAL				\$3,927,942

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
15	F	Redoubt El – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
16	F	Mt View El – Parking Lot Re-design	<input checked="" type="checkbox"/>	413,012
FY 2027 TOTAL				\$833,702

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	<input checked="" type="checkbox"/>	16,450,000
18	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	<input checked="" type="checkbox"/>	850,000
19	C	School District Warehouse –Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2028 TOTAL				\$17,385,000


Adopted June 7, 2021 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



Superintendent

6-8-2021

Date



School Board President

6-8-2021

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

**Kenai Peninsula Borough School District
FY 2022 – 2027 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2021. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	<input checked="" type="checkbox"/>	15,400,000
1	A	Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	<input checked="" type="checkbox"/>	1,159,177
2	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	<input checked="" type="checkbox"/>	857,314
3	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	<input checked="" type="checkbox"/>	25,000,000
4	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system the entire roof will need to be replaced.	<input checked="" type="checkbox"/>	8,271,734
5	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	<input checked="" type="checkbox"/>	659,583
6	C	Homer HS Heating Controls Replacement The original heating controls were installed in 1985. The components are failing and the entire system needs to be upgraded to meet the current standards. Boilers and controls are scheduled for replacement the summer of 2020.	<input checked="" type="checkbox"/>	700,000
7	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	<input checked="" type="checkbox"/>	4,171,299

FY 2022 TOTAL \$56,219,107

**Kenai Peninsula Borough School District
FY 2022 – 2027 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C/E	Tebughna – Window Replacement	<input checked="" type="checkbox"/>	832,500
9	C/E	Kenai Alt / ABC – Window and Siding Replacement	<input checked="" type="checkbox"/>	550,000
10	C/E	Ninilchik – Window Replacement	<input checked="" type="checkbox"/>	201,017
FY 2023 TOTAL				\$1,583,517

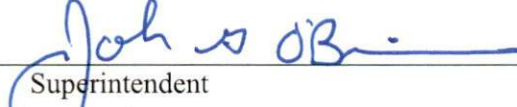
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	F	Paul Banks EI – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	850,000
12	F	Chapman EI – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	471,750
13	C	Susan B. English – Backup Generator*	<input checked="" type="checkbox"/>	50,000
FY 2024 TOTAL				\$1,371,750

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	F	Soldotna EI – Parking and Traffic Upgrade	<input checked="" type="checkbox"/>	832,500
15	F	Kenai MS – Kitchen Upgrade	<input checked="" type="checkbox"/>	750,000
16	F	Seward HS – Field Turf and Track	<input checked="" type="checkbox"/>	2,345,442
FY 2025 TOTAL				\$3,927,922


District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	F	Redoubt EI – Parking Lot Repairs	<input checked="" type="checkbox"/>	420,690
18	F	Mt View EI – Parking Lot Re-design	<input checked="" type="checkbox"/>	413,012
19	C/E	McNeil Canyon EI – Boiler Replacement	<input checked="" type="checkbox"/>	100,000
FY 2026 TOTAL				\$933,702

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
20	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	<input checked="" type="checkbox"/>	16,450,000
22	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	<input checked="" type="checkbox"/>	850,000
23	C	School District Warehouse –Backup Generator	<input checked="" type="checkbox"/>	85,000
FY 2027 TOTAL				\$17,385,000

Adopted June 1, 2020 at a duly convened meeting of the Kenai Peninsula School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.



 Superintendent



 School Board President

6.1.20

 Date

 6-1-20

 Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
**	B	**K-Selo New K-12 The buildings are in disrepair and are out of code compliance. The Kenai Peninsula Borough received a two-year extension to allow procurement of matching funds by June 2021. The State has appropriated \$10,010,000.00 with a \$5,390,000 local match required for this project.	*	15,400,000
1	A	Kenai MS Security Remodel - Kenai Middle School was constructed in 1968. The design of the building does not allow for visual control of the entry. For security purposes an office remodel is needed for improved security of the school.	*	800,000
2	C	Seward MS Repair 2016 Earthquake Damage The building was damaged in the 2016 earthquake. Interior and exterior repairs are required to preserve building integrity.	*	300,000
3	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 125% capacity with increases to 150% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	*	25,000,000
4	C	Homer HS – Attic Roof Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system the entire roof will need to be replaced.	*	5,620,000
5	C	West Homer EI – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	*	450,000
6	C	Homer HS Heating Controls Replacement The original heating controls were installed in 1985. The components are failing and the entire system needs to be upgraded to meet the current standards. Boilers are scheduled for replacement the summer of 2019.	*	700,000
7	A	Seward HS Security Remodel Seward High School was constructed in 1968. There are multiple entries in to the two-story building. The primary entry needs to be moved from the upper floor to the lower floor. The office needs to be relocated to the lower floor for security control. Remodel is needed to accomplish this.	*	1,200,000
FY 2021 TOTAL:				\$97,740,000

**Kenai Peninsula Borough School District
FY 2021-2026 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C/E	Tebughna – Window Replacement	*	750,000
9	C/E	Kenai Alt / ABC – Window and Siding Replacement	*	550,000
10	C/E	Ninilchik – Window Replacement	*	500,000
FY 2022 TOTAL:				\$1,800,000.00

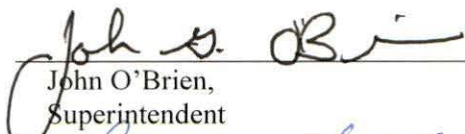
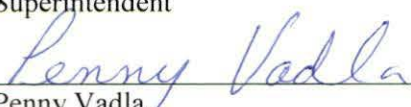
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	F	Paul Banks El – Parking and Traffic Upgrade	*	850,000
12	F	Chapman El – Parking and Traffic Upgrade	*	200,000
13	C	Susan B. English – Backup Generator	*	40,000
FY 2023 TOTAL:				\$1,090,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	F	Soldotna El – Parking and Traffic Upgrade	*	750,000
15	F	Kenai MS – Kitchen Upgrade	*	250,000
16	F	Seward HS – Field Turf and Track	*	3,000,000
FY 2024 TOTAL:				\$4,000,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
17	F	Redoubt El – Parking Lot Repairs	*	150,000
18	F	Mt View El – Parking Lot Re-design	*	550,000
19	C/E	McNeil Canyon El – Boiler Replacement	*	100,000
FY 2025 TOTAL:				\$800,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
20	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	*	16,450,000
21	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	*	850,000
22	C	School District Warehouse –Backup Generator	*	85,000
FY 2026 TOTAL:				\$17,385,000.00

Adopted July 1, 2019 at a duly convened meeting of the Kenai Peninsula Borough School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.


 John O'Brien,
 Superintendent

 Penny Vadla,
 Kenai Peninsula Borough School Board President

7.25.19
 Date

July 1, 2019
 Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044

**Kenai Peninsula Borough School District
FY 2020-2025 Six-Year Capital Improvement Plan**

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	B	Nanwalek Middle School / High School Nanwalek School was first constructed in 1958, with additions in 1977 and 1984. ADM is currently at 140% capacity with increases to 175% expected in next year. This request is to provide a new facility to serve the middle school and high school needs of the community.	*	25,000,000
2	A	District Wide – Building Security Upgrades and Office Remodel – (Incl: Kenai MS Office – Seward HS Office Relocation – Homer MS Office – Kenai Alt – Paul Banks El – Soldotna HS – Sterling El) All school facilities in the District were constructed prior to evolved needs for heightened security and access control for buildings. Some facilities will require administration office remodels to place oversight capabilities at the entries. This District wide project will address the issue in all buildings where the change would not trigger the requirement for a full sprinkler system.	*	6,500,000
3	C	Homer HS – Attic Ventilation and Gutters The current original shake roof was installed in 1985, is no longer in warranty, and is deteriorating. Additionally, attic ventilation has proven to be inadequate, and the internal gutter system is no longer functioning to protect the building from leakage. In order to properly address the internal gutters and ventilation system, the entire roof will need to be replaced.	*	5,620,000
4	C/E	Redoubt El – Roof Insulation Upgrade The current roof is original to the 1978 construction, with a gym addition in 1984. The roof assembly has little insulation, and is experiencing minor roof failures that compromise the building interior. The project would primarily consist of increasing the roof insulation from R-10 to an average of R-38 in order to lower utility costs	*	1,250,000
5	C	West Homer El – North Wall Sealing Shortly after construction, the north wall constructed of fluted concrete block started allowing moisture penetration into the building. This has subsequently caused damage to surfaces, and has contributed to mold growth. This project would install a secondary wall over the exterior surface to prevent water intrusion.	*	450,000
FY 2020 TOTAL:				\$38,820,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C/E	Paul Bank El – Window Replacement	*	500,000
7	C/E	Tustumena El – Window and Siding Replacement	*	550,000
8	C/E	Sterling El – Window Replacement	*	500,000
9	F	Paul Banks El – Parking and Traffic Upgrade	*	850,000
FY 2021 TOTAL:				\$2,400,000.00

**Kenai Peninsula Borough School District
FY 2020-2025 Six-Year Capital Improvement Plan**


District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
10	F	Soldotna El – Parking and Traffic Upgrade	*	750,000
11	C	Susan B. English – Backup Generator	*	40,000
12	C/E	Chapman El – Window Replacement	*	250,000
13	C/E	Homer HS – Heating Controls Upgrade	*	700,000
FY 2022 TOTAL:				\$1,740,000.00


District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	A	Redoubt El – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
15	F	Seward HS – Field Turf and Track	*	3,000,000
FY 2023 TOTAL:				\$3,150,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
16	F	Homer MS – Drainage and Traffic Upgrade	*	750,000
17	F	Homer Flex – Parking Reconfiguration	*	150,000
18	A	Kaleidoscope – Replace Gym Floor (Abate Vinyl Asbestos Tile)	*	150,000
FY 2024 TOTAL:				\$1,050,000.00

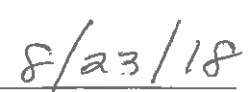
District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
19	C	District Wide – Re-Roof Phase III – Metal Roofing Systems	*	16,450,000
20	F	Homer HS – Parking Lot Renovation and ADA Entrance Upgrade	*	850,000
21	F	Mt. View El – Parking and Traffic Upgrade	*	800,000
22	F	Ninilchik – Track Upgrade	*	950,000
23	C	School District Warehouse – Backup Generator	*	85,000
FY 2025 TOTAL:				\$19,135,000.00

Adopted August 6, 2018 at a duly convened meeting of the Kenai Peninsula Borough School District Department of Education at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.


Sean Dusek,
Superintendent


Date


Penny Vadla,
Kenai Peninsula Borough School Board President


Date

Submit to the Department of Education & Early Development by September 1

Form #05-18-044

APPENDIX F: DEFINITIONS OF MAINTENANCE

Adopted by the Bond Reimbursement & Grant Review Committee
April 20, 2022

Building System(s)

An assembly of components created to perform specific functions in a facility (ref. DEED *CostFormat* for descriptions of 11 standard building systems).

Capital Renewal or Replacement

A scheduled and anticipated systematic upgrading or replacement of a building system or component, anticipated based on life-expectancy, to establish its ability to function for a new life cycle—typically at least five years.

Commissioning

A systematic process of testing buildings systems to ensure that a building performs in accordance with the design intent, contract documents, and the owner's operational needs. Retro-commissioning is commissioning of building systems that occurs on a facility that has never been commissioned, or occurs after an initial commissioning, to recalibrate building performance to ensure optimal systems performance.

Component

An item within a building system that provides a function distinct from other elements in that system.

Corrective Maintenance

Unscheduled maintenance or repair in response to system or component failures that are accomplished at an operational level.

Custodial Care

The day to day and periodic cleaning of building surfaces and fixtures needed to maintain a facility in safe, clean, and orderly condition; includes the replacement of disposable supplies and building items.

Deferred Maintenance

Maintenance or capital renewal that is postponed for lack of funds, resources, or other reasons.

Energy Audit and Assessment

An assessment of a building that review current energy consumption and identifies energy efficiency measures that you can conduct to make the building more energy efficient.

Energy Benchmarking

Measuring building energy performance against its own past performance or against other buildings with a similar function/use.

Energy Consumption Monitoring

Measuring, recording, and tracking use of energy utilities by a building. Required to be done on a monthly basis.

Energy Efficiency Measures

Upgrades, retrofits, or repairs of systems or software or a practice that, when implemented, results in reduced energy use while maintaining the same or higher level of service.

Alaska Department of Education & Early Development

Major Maintenance

Facility renewal that requires major repair or rehabilitation to protect the structure, correct building code deficiencies, or achieve an operating cost savings, and shall exceed \$50,000 per project, per site. It must be demonstrated, using evidence acceptable to the department that (1) the district has adhered to its regular preventive, routine, and/or custodial maintenance schedule for the identified project request, and (2) preventive maintenance is no longer cost effective.

Preventive Maintenance

The regularly scheduled activities that carry out the diagnostic and corrective actions necessary to prevent premature failure or maximize or extend the useful life of a facility and/or its components. It involves a planned and implemented program of inspection, servicing, testing, and replacement of systems and components that is cost effective on a life-cycle basis. Programs shall contain the elements defined in AS 14.11.011(b)(4) and 4 AAC 31.013 to be eligible for funding.

Routine Maintenance

Light maintenance and inspection tasks performed at regular intervals (daily, weekly, monthly, etc.). Differentiated from preventive maintenance by level of complexity, specialized skill, and duration of effort.

Alaska Department of Education and Early Development

FY 2027 Participating Share Requirement

District	FY 2025 Full Values	2025 ADM	Value Per ADM	LocalShare
Alaska Gateway	0	359.50	0.00	2 %
Aleutian Region	0	21.00	0.00	2 %
Aleutians East Borough	259,036,069	163.15	1,587,717.31	35 %
Anchorage	50,957,093,713	42,018.40	1,212,732.89	35 %
Annette Island	0	267.75	0.00	2 %
Bering Strait	0	1,620.43	0.00	2 %
Bristol Bay Borough	512,925,052	95.96	5,345,196.51	35 %
Chatham	0	160.80	0.00	2 %
Chugach	0	616.45	0.00	2 %
Copper River	0	376.30	0.00	2 %
Cordova City	460,520,273	352.05	1,308,110.46	35 %
Craig City	196,971,109	620.98	317,193.98	20 %
Delta/Greely	0	960.61	0.00	2 %
Denali Borough	435,428,506	1,036.82	419,965.40	20 %
Dillingham City	313,545,645	385.60	813,137.03	35 %
Fairbanks Borough	15,727,920,914	11,792.92	1,333,674.87	35 %
Galena City	47,944,077	7,860.98	6,098.99	5 %
Haines Borough	596,023,347	252.53	2,360,208.09	35 %
Hoonah City	110,933,467	108.50	1,022,428.27	35 %
Hydaburg City	17,847,812	110.50	161,518.66	10 %
Iditarod Area	0	253.55	0.00	2 %
Juneau Borough	7,699,333,275	3,963.46	1,942,578.80	35 %
Kake City	35,902,604	108.10	332,124.00	20 %
Kashunamiut	0	305.15	0.00	2 %
Kenai Peninsula Borou	14,770,972,782	8,263.05	1,787,593.34	35 %
Ketchikan Borough	2,465,374,880	1,955.40	1,260,803.34	35 %
Klawock City	75,096,637	126.35	594,354.08	30 %
Kodiak Island Borough	2,585,231,925	2,039.65	1,267,488.00	35 %
Kuspuk	0	279.85	0.00	2 %
Lake & Peninsula Boro	172,879,789	288.80	598,614.25	30 %
Lower Kuskokwim	0	3,699.40	0.00	2 %
Lower Yukon	0	1,927.70	0.00	2 %
Mat-Su Borough	19,981,255,266	19,066.94	1,047,952.94	35 %
Nenana City	39,767,955	2,179.09	18,249.80	5 %
Nome City	584,872,914	659.73	886,533.78	35 %
North Slope Borough	29,395,159,123	1,702.25	17,268,414.82	35 %

District	FY 2025 Full Values	2025 ADM	Value Per ADM	LocalShare
Northwest Arctic Borou	956,402,594	1,836.30	520,831.33	30 %
Pelican City	16,772,203	12.00	1,397,683.58	35 %
Petersburg Borough	648,242,373	456.80	1,419,094.55	35 %
Pribilof Island	0	59.60	0.00	2 %
Saint Marys City	36,467,082	160.95	226,573.98	10 %
Sitka Borough	1,697,191,083	1,029.71	1,648,222.46	35 %
Skagway Borough	518,122,935	135.38	3,827,174.74	35 %
Southeast Island	0	164.10	0.00	2 %
Southwest Region	0	560.95	0.00	2 %
Unalaska City	966,513,019	332.35	2,908,117.95	35 %
Valdez City	2,853,515,233	578.73	4,930,650.44	35 %
Wrangell Borough	361,060,309	259.35	1,392,173.90	35 %
Yakutat Borough	132,358,778	86.80	1,524,870.66	35 %
Yukon Flats	0	174.45	0.00	2 %
Yukon-Koyukuk	0	3,934.42	0.00	2 %
Yupiit	0	530.50	0.00	2 %