

**FY 2018-2023 SIX YEAR PLAN**

<b>PRIORITY</b>	<b>LOCATION AND DESCRIPTION</b>	<b>CATEGORY</b>	<b>STATE FY</b>	<b>COST ESTIMATE</b>
1	Nanwalek School portable	B		\$ 350,000
2	Homer High Re-roof	C	2018	5,616,930.00
3	Kenai Middle Office Remodel/Seward High Office Relocation & Remodel/Homer Middle Office Remodel/ Kenai Alternative / Aurora Borealis Office Remodels	A	2018	\$ TBD
4	Chapman Elementary Window & Siding Replacement	C	2018	\$ 500,000.00
5	West Homer Elementary North Wall Seal	C	2019	\$ 450,000.00
6	Paul Banks Elementary Window Replacement	C	2019	\$ 500,000.00
7	Tustumena Elementary Window and Siding Replacement	C	2019	\$ 550,000.00
8	Homer Middle Drainage and Traffic Upgrade	C	2019	\$ 750,000.00
9	Soldotna Elementary Parking and Traffic Upgrade	F	2019	\$ 750,000.00
10	Sterling Elementary Window Replacement	C	2020	\$ 500,000.00
11	Susan B. English Backup Generator	C	2020	\$ 40,000.00
12	Homer High Heating Controls Upgrade	C	2020	\$ 700,000.00
13	Redoubt Elementary Replace Gym Floor (Vinyl Asbestos Tile)	A	2021	\$
14	Homer Middle School Playfield Rehabilitation	C	2021	\$ 300,000.00
15	Paul Banks Elementary Parking and Traffic Upgrade	F	2021	\$ 850,000.00
16	Homer Flex Parking Reconfiguration	F	2022	\$ 150,000.00
17	District Wide Re-roof Phase III	C	2022	\$ 16,452,780.00
18	Kaleidoscope Replace Gym Floor (Asbestos Vinyl Tile)	A	2023	\$ 150,000.00
19	Homer High Parking Lot Renovation	F	2023	\$ 750,000.00
20	Mt. View Elementary Parking and Traffic Upgrade	F	2023	\$ 1,000,000.00
21	School District Warehouse Structure & Backup Generator	C	2023	\$ 350,000.00
22	Ninilchik/Seward/Skyview Tracks	F	2023	\$ 4,000,000.00
23	Seward High Field Turf	F	2023	\$ 2,000,000.00