



Strategic Goal

Name GOAL 1. Advance the KPBSD Strategic Plan Across All Focus Areas
 Release Date August 5, 2025
 Expire date June 30, 2026
 Access Private

Public Content

Administrative Content

Executive Content

Goal Progress

Date	Name	Type	Result
August 4, 2025	<u>KPBSD Strategic Plan Update</u>	Discussion Information	N/A
August 4, 2025	<u>Complete 2025-2026 Board Goals</u>	Discussion Information	N/A
August 4, 2025	<u>2025-2026 Board Goals</u> Action: Move to approve the 2025-2026 Board Goals.	Action	Motion Carried
September 8, 2025	<u>MAPs Growth and AK STAR Monitoring</u>	Discussion Information	N/A
October 20, 2025	<u>Fall 2025 Universal Screening Assessment Review</u>	Discussion Information	N/A
November 3, 2025	<u>College and Career Readiness</u>		N/A
December 1, 2025	<u>College and Career Readiness</u>	Discussion Information	N/A
December 1, 2025	<u>Legislative Priorities</u>	Discussion Information	N/A
December 1, 2025	<u>Revised 2026 Legislative Priorities</u> Action: Move to approve the KPBSD 2026 Legislative Priorities.	Action	Motion Carried
January 13, 2026	<u>Graduation Rates</u>	Discussion Information	N/A
February 2, 2026	<u>Assessment Report Revised</u>	Discussion Information	N/A

March 3, 2026

College and Career Readiness Revised

Discussion Information N/A



Strategic Goal

Name Goal 2. Develop a Long-Term Fiscal Plan and Advocate for Sustainable Funding
 Release Date August 5, 2025
 Expire date
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Goal Progress

Date	Name	Type	Result
August 4, 2025	<u>Soldotna Schools Feasibility Study Discussion *REVISED</u>	Discussion Presentation	N/A
August 4, 2025	<u>School Consolidation Discussion</u>	Discussion Presentation	N/A
August 4, 2025	<u>Complete 2025-2026 Board Goals</u>	Discussion Information	N/A
August 4, 2025	<u>Soldotna Schools Ed-Spec Resolution</u>	Discussion	N/A
August 4, 2025	<u>2025-2026 Board Goals</u> Action: Move to approve the 2025-2026 Board Goals.	Action	Motion Carried
August 4, 2025	<u>Soldotna Schools Education Specifications</u> Action: Move to approve the Soldotna Schools Education Specifications.	Action	Motion Carried
September 8, 2025	<u>Legislative Priorities Discussion</u>	Discussion	N/A
September 8, 2025	<u>FY26 Budget Reduction Scenarios</u>	Discussion Information	N/A
September 8, 2025	<u>FY26 Budget Reduction Scenarios</u>	Discussion Information	N/A

September 8, 2025	<u>LAYDOWN FY26 Budget Revision</u> Action: Move to direct administration to restore the reductions to the Ninilchik and Seldovia pools, high school extracurricular stipends, extracurricular transportation, and curriculum materials, and to add five SPED Intensive Needs Aides, a Communications Specialist, a "Grow Your Own" paraeducator program, the CTE/Intensive proposal, a Counseling Secretary position, Warehouse Truck and a Middle College addition, with total costs not to exceed \$1,830,000.	Action	Motion Carried
December 1, 2025	<u>Legislative Priorities</u>	Discussion Information	N/A
December 1, 2025	<u>Pool Operations Update</u>	Discussion Information	N/A
December 1, 2025	<u>School Consolidation Update</u>	Discussion Information	N/A
December 1, 2025	<u>FY27 Preliminary Budget</u>	Discussion Information	N/A
December 1, 2025	<u>Revised 2026 Legislative Priorities</u> Action: Move to approve the KPBSD 2026 Legislative Priorities.	Action	Motion Carried
January 12, 2026	<u>Class Size Report, Enrollment & PTR</u>	Discussion Information	N/A
January 12, 2026	<u>FY27 Preliminary Budget</u>	Discussion Information	N/A
January 12, 2026	<u>AASB Legislative Fly-In Attendance & Budget</u>	Discussion Information	N/A
January 12, 2026	<u>Discussion with State Legislators</u>	Discussion Information	N/A
January 13, 2026	<u>School Consolidation Update</u>	Discussion Information	N/A
January 13, 2026	<u>Pool Operations Update</u>	Discussion Information	N/A
February 2, 2026	<u>Staffing Formula Revised</u>	Discussion Information	N/A
February 2, 2026	<u>Bond Package Update Revised</u>	Discussion Information	N/A
February 2, 2026	<u>School Consolidation Update Revised</u>	Discussion Information	N/A
February 2, 2026	<u>FY27 Preliminary Budget Revised</u>	Discussion Information	N/A
March 2, 2026	<u>Staffing Formula Discussion Revised</u>	Discussion Information	N/A
March 2, 2026	<u>School Consolidation Update Revised</u>	Discussion Information	N/A
March 2, 2026	<u>FY27 Preliminary Budget REVISED</u>	Committee	N/A
March 3, 2026	<u>FY27 Preliminary Budget Revised</u>	Discussion Information	N/A
March 23, 2026	<u>FY27 Preliminary Budget</u>	Committee	N/A
April 6, 2026	<u>FY27 Preliminary Budget REVISED</u>	Discussion Information	N/A

April 6, 2026	<u>River City Academy Closure</u>	Action	N/A
April 6, 2026	<u>Seward Middle School Closure</u> Action: Move to approve the Superintendent to implement the permanent closure of Seward Middle School, effective June 30, 2026, at the end of the 2025–2026 school year.	Action	Motion Carried
April 6, 2026	<u>Tustumena Elementary School Closure</u> Action: Move to approve the Superintendent to implement the permanent closure of Tustumena Elementary School, effective June 30, 2026, at the end of the 2025–2026 school year.	Action	Motion Carried
April 6, 2026	<u>FY27 Preliminary Budget</u> Action: Move to approve FY27 Preliminary Budget based on Scenario One (1) with KPB FY27 proposed funding of \$59,074,865	Action	Motion Carried
April 6, 2026	<u>LAYDOWN KPBSD Resolution 25-26-3 Fiscal Year 2026-2027 Preliminary Budget</u> Action: Move to adopt Resolution KPBSD 25-26-3 Fiscal Year 2026-2027 Preliminary Budget and attachment A.	Action	Motion Carried
May 4, 2026	<u>Budget Update</u>	Discussion Information	N/A
May 4, 2026	<u>Six Year Plan</u>	Discussion Information	N/A
May 4, 2026	<u>Legislative Update Revised</u>	Discussion Information	N/A



Strategic Goal

Name GOAL 3. Strengthen Community and Staff Engagement
 Release Date August 5, 2025
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August 4, 2025	<u>Soldotna Schools Feasibility Study Discussion *REVISED</u>	Discussion Presentation	N/A
August 4, 2025	<u>Complete 2025-2026 Board Goals</u>	Discussion Information	N/A
August 4, 2025	<u>2025-2026 Board Goals</u> Action: Move to approve the 2025-2026 Board Goals.	Action	Motion Carried
September 8, 2025	<u>Legislative Priorities Discussion</u>	Discussion	N/A
September 8, 2025	<u>2024-2025 Annual Report</u>	Information	N/A
December 1, 2025	<u>Legislative Priorities</u>	Discussion Information	N/A
December 1, 2025	<u>Revised 2026 Legislative Priorities</u> Action: Move to approve the KPBSD 2026 Legislative Priorities.	Action	Motion Carried
January 12, 2026	<u>Discussion with State Legislators</u>	Discussion Information	N/A
February 2, 2026	<u>Bond Package Update Revised</u>	Discussion Information	N/A
March 2, 2026	<u>FY27 Preliminary Budget REVISED</u>	Committee	N/A
May 4, 2026	<u>Planet Youth Homer Data Presentation</u>	Discussion Information	N/A