

**Kenai Peninsula Borough School District
Board of Education Goals: 2017 - 18**

Goal 1: Pursue a fiscally responsible and reliable education funding plan.			
Strategies and Actions	Responsibility	Timeline	Evidence
Finance Committee	Board	August 2017 September 2017	<ul style="list-style-type: none"> • Fiscal Plan • Mill Rate equivalent + sales tax (assumptions based on something - history) • Budget development timeline • Communication plan
Budget review, input	Superintendent – Finance Committee	October 2017 November 2017	<ul style="list-style-type: none"> • Site council information • Community information • Feedback review
Alternative revenue sources	Superintendent	November 2017	<ul style="list-style-type: none"> • Grant options
Preliminary Budget presentation	Superintendent	January 2018	<ul style="list-style-type: none"> • Presentation to Board
Preliminary Budget with Public	Board	February 2018 March 2018	<ul style="list-style-type: none"> • Hearings
Legislature – sustainable funding	Board	September 2017 November 2017 January 2018 February 2018 March 2018 May 2018	<ul style="list-style-type: none"> • Information Committee plan • Board report/work session • Information Committee update • Information Committee update • Information Committee update • Information session review
FY18 Budget Approval	Board	April 2018	<ul style="list-style-type: none"> • Budget Approval

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Goal 2: Connect and Communicate to build and strengthen positive relationships			
Strategies and Actions	Responsibility	Timeline	Evidence
Communication plan for site visits (staff)	Information Committee	September 2017	<ul style="list-style-type: none"> • Develop calendar for visits to schools – site council meetings, etc.
Key communicators	Superintendent	September 2017 November 2017 February 2018 April 2018	<ul style="list-style-type: none"> • Summit • Regional meetings • Updates – electronic • Updates - electronic
Business, non-profits and chamber visits/participation	Board	Monthly	<ul style="list-style-type: none"> • Board reports
Student engagement	Board and Superintendent	September 2017 Monthly	<ul style="list-style-type: none"> • District-wide Student Council Meeting • Student voice reports
Board engagement opportunities with stakeholders	Board and Superintendent	Monthly	<ul style="list-style-type: none"> • Meetings/work sessions/dinners with the following groups: <ul style="list-style-type: none"> ○ Elected officials ○ Post-secondary education leaders ○ Tribal entities ○ Parents, Alumni

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Goal 3: Support Strategic Plan implementation			
Strategies and Actions	Responsibility	Timeline	Evidence
Strategic Plan overview	Board/Superintendent	September 2017	<ul style="list-style-type: none"> • Board work session to include updated goals
Instruction research within district - programs	Superintendent	September 2017	<ul style="list-style-type: none"> • Schedule of program presentations to board for school year • Education Elements updates - quarterly
Instructional program updates	Superintendent	Monthly – beginning in October	<ul style="list-style-type: none"> • Work session reviews
Data – KPI’s – dashboards review	Superintendent	September 2017 January 2018 June 2018	<ul style="list-style-type: none"> • Present updated dashboards to board • Review dashboards with board • Review dashboards with board