

June 1, 2026 FY26 Budget Revisions

General Fund Revenue Budget

FY26 General Fund Revenue Budget - Revised 1/12/2026	\$ 147,020,004
FY26 Anticipated use of Fund Balance	<u>734,475</u>
Total General Fund Revenue, Transfers and Use of Fund Balance	147,754,479

Changes

Increase in Foundation Revenue	144,922
Increase in Quality Schools	<u>348</u>
Total State Funding Increase to General Fund	145,270

Increase in Use of Fund Balance	<u>729,035</u>
Total Increase in Use of Fund Balance	729,035

Total General Fund Revenue Budget Changes 874,305

Total General Fund Revenue and Use of Fund Balance Budget \$ 148,628,784

General Fund Expenditure Budget

FY26 General Fund Expenditure Budget - Revised 1/12/2026	\$ 147,754,479
FY26 Anticipated transfer to Student Transportation and Student Nutrition	\$ 621,924
Increase to Utilities budget - Electricity/Fuel/Natural Gas	<u>\$ 252,381</u>
Total General Fund Expenditures	148,628,784

Total General Fund Expenditure and Transfer Budget \$ 148,628,784