

Kenai Peninsula Borough School District		
Supplies, Materials and Media		
FY17 Actual	OASIS Enrollment	FY17 Actual Expenditures
<b>Charter Schools</b>		
Kaleidoscope	253.85	64,558
Soldotna Montessori	164.82	70,361
Aurora Borealis	193.70	123,016
Fireweed	105.00	54,375
<b>Charter School Total</b>	<b>717.37</b>	<b>312,310</b>
<b>Schools</b>		
Tebughna	29.00	13,503
Ninilchik	123.00	22,295
Susan B English	32.00	14,674
Homer High	381.29	88,594
KCHS	457.91	127,121
Seward High	188.95	39,326
SOHI	554.22	116,015
Nikiski Jr/Sr High	373.64	79,367
Kenai Middle	375.44	49,859
Skyview	413.40	71,159
Homer Middle	194.91	30,004
Seward Middle	125.65	23,879
Marathon	10.00	101
River City	80.85	10,578
Soldotna Prep	198.60	38,452
Chapman	114.00	23,915
Cooper Landing	18.00	4,151
Paul Banks	197.67	27,457
Nanwalek	82.75	23,167
Hope	17.00	4,541
Moose Pass	11.00	4,805
Nikolaevsk	65.50	14,329
Port Graham	36.50	8,763
Seward Elementary	282.81	47,551
Soldotna Elementary	301.89	49,500
Sterling Elementary	217.94	33,047
Tustumena Elementary	170.90	37,716
Redoubt Elementary	349.40	47,744
McNeil Canyon Elementary	124.75	22,724
K-Beach Elementary	407.88	62,521
Razdolna	86.72	18,014
West Homer Elementary	253.86	36,646
Mountain View Elementary	418.57	76,431
Nikiski North Star Elementary	361.25	58,685
Voznesenka	99.80	25,784
K-Selo	48.00	15,768
Homer Flex	37.60	4,247
Kenai Alternative	70.75	31,655
Connections	754.06	869,651
<b>Schools Totals</b>	<b>8067.46</b>	<b>2,273,739</b>

District Office		
School Board		5,510
Superintendent		16,737
Asst. Superintendent - Instructional Support		19,328
Asst. Superintendent - Instruction		3,261
Finance		9,023
Planning & Operations		1,540
Purchasing/Warehouse		72,226
Human Resources		18,892
Information Services		162,050
Erate		5,850
Pupil Services		126,251
Elementary Ed/Curriculum		213,694
Secondary Ed/Pupil Act		65,617
K-12/Assessment		93,180
Nursing		23,169
District Office Totals		836,328
Total	8784.83	3,422,377