

Kenai Peninsula Borough School District												
Supplies, Material and Media												
FY17 Actual	OASIS Enrollment											
Supplies - 4501									-4502	-4503	-4580	
	Regular Instruction	District Administration	Special Education	Support Services	School Administration	Custodial	Pupil Activities	Discretionary	Software	Gas and Oil	Total	
Charter Schools												
Kaleidoscope	253.85	33,830	299	955	10,002	9,634	-	2,554	7,284	-	64,558	
Soldotna Montessori	164.82	59,316	-	334	460	1,948	-	2,364	5,939	-	70,361	
Aurora Borealis	193.70	69,338	-	781	2,094	21,690	9,336	2,684	17,093	-	123,016	
Fireweed	105.00	25,270	-	229	1,660	12,052	-	1,426	13,738	-	54,375	
Charter School Totals	717.37	187,754	299	2,299	14,216	45,324	9,336	9,028	44,054	-	312,310	
Schools												
Tebughna	29.00	7,488	-	58	957	2,590	-	799	1,050	561	13,503	
Ninilchik	123.00	9,764	246	1,098	157	7,681	-	2,767	582	-	22,295	
Susan B English	32.00	9,407	-	585	88	2,466	-	794	806	528	14,674	
Homer High	381.29	47,798	924	6,927	3,186	20,433	3,376	5,552	398	-	88,594	
KCHS	457.91	57,872	260	13,671	8,183	29,366	10,122	7,467	180	-	127,121	
Seward High	188.95	15,746	-	2,629	1,623	11,083	4,258	2,392	1,595	-	39,326	
SOHI	554.22	46,662	1,604	11,596	4,470	25,322	16,255	7,357	2,749	-	116,015	
Nikiski Jr/Sr High	373.64	35,425	1,759	5,825	1,065	17,590	3,150	6,390	8,163	-	79,367	
Kenai Middle	375.44	26,026	1,279	5,691	1,777	9,069	-	5,918	99	-	49,859	
Skyview	413.40	27,810	3,458	5,875	1,828	17,940	-	6,221	8,027	-	71,159	
Homer Middle	194.91	11,870	2,280	504	2,877	6,392	-	3,530	2,551	-	30,004	
Seward Middle	125.65	14,432	176	1,106	570	3,827	-	1,544	2,224	-	23,879	
Marathon	10.00	-	-	-	-	-	-	101	-	-	101	
River City	80.85	5,172	-	196	1,933	967	-	956	1,354	-	10,578	
Soldotna Prep	198.60	21,404	1,611	772	3,095	7,302	-	3,139	1,129	-	38,452	
Chapman	114.00	14,520	323	1,284	252	2,944	-	2,025	2,567	-	23,915	
Cooper Landing	18.00	2,269	-	10	323	1,171	-	270	108	-	4,151	
Paul Banks	197.67	14,677	2,526	1,358	1,730	3,588	-	3,578	-	-	27,457	
Nanwalek	82.75	12,165	-	246	1,615	7,263	-	1,575	303	-	23,167	
Hope	17.00	1,714	-	-	368	1,867	-	592	-	-	4,541	
Moose Pass	11.00	4,028	-	-	90	434	-	253	-	-	4,805	
Nikolaevsk	65.50	8,546	224	993	1,445	2,045	-	720	356	-	14,329	
Port Graham	36.50	3,954	-	171	1,624	2,425	-	150	-	439	8,763	
Seward Elementary	282.81	28,966	2,989	1,082	1,831	8,007	-	4,676	-	-	47,551	
Soldotna Elementary	301.89	29,323	2,526	2,740	1,100	7,748	-	3,901	2,162	-	49,500	
Sterling Elementary	217.94	21,256	644	1,642	1,290	5,171	-	3,044	-	-	33,047	
Tustumena Elementary	170.90	25,754	278	2,189	965	4,991	-	2,689	850	-	37,716	
Redoubt Elementary	349.40	27,840	444	4,127	720	10,120	-	4,342	151	-	47,744	
McNeil Canyon Elementary	124.75	14,162	-	2,360	717	3,674	-	1,811	-	-	22,724	
K-Beach Elementary	407.88	36,543	1,190	3,896	3,333	10,218	-	6,237	1,104	-	62,521	
Razdolna	86.72	11,620	-	883	458	3,463	-	960	100	530	18,014	
West Homer Elementary	253.86	19,573	2,095	1,551	2,093	3,875	-	3,583	3,876	-	36,646	
Mountain View Elementary	418.57	40,683	3,723	2,834	7,688	11,478	-	6,602	3,423	-	76,431	
Nikiski North Star Elementary	361.25	42,163	1,120	1,003	760	8,464	-	5,175	-	-	58,685	
Voznesenka	99.80	18,189	-	269	518	2,317	1,998	2,295	198	-	25,784	
K-Selo	48.00	9,696	-	129	993	2,090	-	937	1,237	686	15,768	
Homer Flex	37.60	1,475	-	185	563	1,118	-	906	-	-	4,247	
Kenai Alternative	70.75	23,897	798	-	1,422	3,873	-	1,665	-	-	31,655	
Connections	754.06	860,071	-	-	-	868	-	1,800	6,912	-	869,651	
Schools Totals	8067.46	1,609,960	32,477	85,485	63,707	271,240	39,159	114,713	54,254	2,744	2,273,739	

	Supplies - 4501								-4502	-4503	-4580	Total
	Regular Instruction	District Administration	Special Education	Support Services	School Administration	Custodial	Pupil Activities	Discretionary	Software	Gas and Oil		
District Office												
School Board	-	3,379	-	-	-	-	-	-	2,131	-	-	5,510
Superintendent	-	13,177	-	-	-	-	-	-	2,000	1,560	-	16,737
Asst. Superintendent - Instructional Support	-	10,665	-	-	-	8,663	-	-	-	-	-	19,328
Asst. Superintendent - Instruction	-	3,212	-	-	-	-	-	-	-	49	-	3,261
Finance	-	7,769	-	-	-	-	-	-	1,254	-	-	9,023
Planning & Operations	-	622	-	-	-	174	-	-	-	744	-	1,540
Purchasing/Warehouse	-	49,935	-	-	-	1,309	-	-	1,198	19,784	-	72,226
Human Resources	-	16,669	-	-	-	-	-	-	2,223	-	-	18,892
Information Services	18,032	58,644	-	-	-	-	-	-	85,051	323	-	162,050
Erate	5,850	-	-	-	-	-	-	-	-	-	-	5,850
Pupil Services	706	-	104,237	179	-	-	-	1,502	19,627	-	-	126,251
Elementary Ed/Curriculum	9,306	-	-	1,556	-	-	-	675	202,157	-	-	213,694
Secondary Ed/Pupil Act	32,987	-	-	2,993	-	-	3,437	1,463	24,737	-	-	65,617
K-12/Assessment	-	-	-	3,209	-	-	-	509	89,462	-	-	93,180
Nursing	-	-	-	23,169	-	-	-	-	-	-	-	23,169
District Office Total	66,881	164,072	104,237	31,106	-	10,146	3,437	4,149	429,840	22,460	-	836,328
Total	8784.83	1,864,595	164,072	137,013	118,890	77,923	326,710	51,932	127,890	528,148	25,204	3,422,377