

Renewal and Replacement Schedule

CIP FY 2026		Building System Appraisal (List taken from Appendix A of EED Preventive Maintenance Handbook)			Current Dollar Value of Systems/Components that require Renewal or Replacement during Year (in thousands of dollars)						Deferred Project	Attach Survey if included in CIP	Total Costs by System (in dollars)	
Tustumena Elementary 1958		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number		Site Improvements				2026	2027	2028	2029	2030	2031			
EED #	24027001A	Site Utilities												
Dist. #	24	Foundation/Substruct.	1958	-18	2008	338						X		\$ 338,341
Gross Square Footage 6,195		Superstructure	1958	-18	2008	450						X		\$ 449,911
Number of Stories 1		Exterior Wall System	2020	19	2045									\$ 300,216
Building or Facility Use K-6		Exterior Windows	2020	24	2050									\$ 79,386
Replacement Value \$3,300,887		Exterior Doors	2020	14	2040									\$ 15,834
NOTES		Roof Systems	2014	8	2034									\$ 153,161
		Interior Partitions	1958	-18	2008	174						X		\$ 173,792
		Interior Doors	1958	-38	1988	54						X		\$ 53,863
		Interior Floor Finishes	1995	-16	2010	180						X		\$ 179,898
		Interior Wall Finishes	1995	-6	2020	68						X		\$ 68,453
		Interior Ceiling Finishes	1995	-6	2020	115						X		\$ 114,974
		Specialties	1995	9	2035									\$ 87,906
		Conveying Systems												
		Plumbing piping	1995	-1	2025	116						X		\$ 115,531
		Plumbing Fixtures	1995	-1	2025	57						X		\$ 56,610
		Fire Protect./Suppres.	1995	-1	2025	85						X		\$ 84,668
		HVAC Distribution	1958	-28	1998	167						X		\$ 166,695
		HVAC Equipment	1958	-38	1988	377						X		\$ 377,291
		HVAC Controls	1989	-17	2009	71						X		\$ 70,969
		Electrical Serv./Gen.	1983	-3	2023	67						X		\$ 67,173
		Electrical Distribution	1958	-18	2008	81						X		\$ 80,707
		Electrical Lighting	2003	2	2028		185							\$ 184,520
		Special Electrical	1995	-16	2010	81						X		\$ 81,037
Facility Cost Index 0.751286846		Equip and Furnishings												
		Totals				2,480	185	-	-	-	-	\$ 2,664,433		<b>Six Year Total</b>

Renewal and Replacement Schedule

CIP FY 2026		Building System Appraisal (List taken from Appendix A of EED Preventive Maintenance Handbook)			Current Dollar Value of Systems/Components that require Renewal or Replacement during Year (in thousands of dollars)						Deferred Project	Attach Survey if included in CIP	Total Costs by System (in dollars)	
Tustumena Elementary 1969		System	Year Installed	Remaining Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number		Site Improvements				2026	2027	2028	2029	2030	2031			
EED #	24027001B	Site Utilities												
Dist. #	24	Foundation/Substruct.	1969	-7	2019	573						X		\$ 572,577
Gross Square Footage 10,320		Superstructure	1969	-7	2019	761						X		\$ 761,388
Number of Stories 1		Exterior Wall System	1969	-32	1994	508						X		\$ 508,057
Building or Facility Use K-6		Exterior Windows	2020	24	2050									\$ 134,346
Replacement Value \$5,586,117		Exterior Doors	2020	14	2040									\$ 26,796
NOTES		Roof Systems	2014	8	2034									\$ 259,196
Electrical Generator 2013		Interior Partitions	1969	-7	2019	294						X		\$ 294,109
		Interior Doors	1969	-27	1999	91						X		\$ 91,153
		Interior Floor Finishes	1969	-42	1984	304						X		\$ 304,443
		Interior Wall Finishes	1969	-32	1994	116						X		\$ 115,843
		Interior Ceiling Finishes	1969	-32	1994	195						X		\$ 194,572
		Specialties	1969	-17	2009	149						X		\$ 148,763
		Conveying Systems												
		Plumbing piping	1969	-27	1999	196						X		\$ 195,514
		Plumbing Fixtures	1969	-27	1999	96						X		\$ 95,802
		Fire Protect./Suppres.	1995	-1	2025	143						X		\$ 143,284
		HVAC Distribution	1969	-17	2009	282						X		\$ 282,099
		HVAC Equipment	1969	-27	1999	638						X		\$ 638,493
		HVAC Controls	1969	-37	1989	120						X		\$ 120,102
		Electrical Serv./Gen.	1983	-3	2023	114						X		\$ 113,677
		Electrical Distribution	1969	-7	2019	137						X		\$ 136,581
		Electrical Lighting	2003	2	2028		312							\$ 312,264
		Special Electrical	1969	-42	1984	137						X		\$ 137,139
Facility Cost Index 0.868867739		Equip and Furnishings												
		Totals				4,854	312	-	-	-	-	\$ 5,165,861		<b>Six Year Total</b>

Renewal and Replacement Schedule

CIP FY 2026		Building System Appraisal (List taken from Appendix A of EED Preventive Maintenance Handbook)			Current Dollar Value of Systems/Components that require Renewal or Replacement during Year (in thousands of dollars)						Deferred Project	Attach Survey if included in CIP	Total Costs by System (in dollars)	
Tustumena Elementary 1978		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number	Site Improvements					2026	2027	2028	2029	2030	2031			
EED #	24027001C	Site Utilities												
Dist. #	24	Foundation/Substruct.	1978	2	2028		260							\$ 260,262
		Superstructure	1978	2	2028		346							\$ 346,085
Gross Square Footage 4,457		Exterior Wall System	1978	-23	2003	231						X		\$ 230,935
		Exterior Windows	1978	-18	2008	61						X		\$ 61,066
		Exterior Doors	1978	-28	1998	12						X		\$ 12,180
Number of Stories 1		Roof Systems	2014	8	2034									\$ 117,816
		Interior Partitions	1978	2	2028		134							\$ 133,686
		Interior Doors	1978	-18	2008	41						X		\$ 41,433
Building or Facility Use K-6		Interior Floor Finishes	1978	-33	1993	138						X		\$ 138,383
		Interior Wall Finishes	1978	-23	2003	53						X		\$ 52,656
		Interior Ceiling Finishes	1978	-23	2003	88						X		\$ 88,442
Replacement Value \$2,539,144		Specialties	1978	-8	2018	68						X		\$ 67,620
		Conveying Systems												
		Plumbing piping	1978	-18	2008	89						X		\$ 88,870
NOTES		Plumbing Fixtures	1978	-18	2008	44						X		\$ 43,546
		Fire Protect./Suppres.	1995	-1	2025	65						X		\$ 65,129
		HVAC Distribution	1978	-8	2018	128						X		\$ 128,227
		HVAC Equipment	1989	-7	2019	290						X		\$ 290,224
		HVAC Controls	1989	-17	2009	55						X		\$ 54,592
		Electrical Serv./Gen.	1983	-3	2023	52						X		\$ 51,672
		Electrical Distribution	1978	2	2028		62							\$ 62,082
		Electrical Lighting	2003	2	2028		142							\$ 141,938
		Special Electrical	1978	-33	1993	62							X	\$ 62,336
	Facility Cost Index 0.581814661		Equip and Furnishings											
		<b>Totals</b>				<b>1,477</b>	<b>944</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 2,421,365</b>	<b>Six Year Total</b>	

Renewal and Replacement Schedule

CIP FY 2026		Building System Appraisal (List taken from Appendix A of EED Preventive Maintenance Handbook)			Current Dollar Value of Systems/Components that require Renewal or Replacement during Year (in thousands of dollars)						Deferred Project	Attach Survey if included in CIP	Total Costs by System (in dollars)	
Tustumena Elementary 1983		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number	Site Improvements					2026	2027	2028	2029	2030	2031			
EED #	24027001D	Site Utilities												
Dist. #	24	Foundation/Substruct.	1983	7	2033									\$ 364,367
		Superstructure	1983	7	2033									\$ 484,519
Gross Square Footage 6,347		Exterior Wall System	1983	-18	2008	323						X		\$ 323,309
		Exterior Windows	1983	-13	2013	85						X		\$ 85,493
		Exterior Doors	1983	-23	2003	17						X		\$ 17,052
Number of Stories 1		Roof Systems	2014	8	2034									\$ 164,943
		Interior Partitions	1983	7	2033									\$ 187,160
		Interior Doors	1983	-13	2013	58						X		\$ 58,007
Building or Facility Use K-6		Interior Floor Finishes	1983	-28	1998	194						X		\$ 193,737
		Interior Wall Finishes	1983	-18	2008	74						X		\$ 73,718
		Interior Ceiling Finishes	1983	-18	2008	124						X		\$ 123,818
Replacement Value \$3,554,802		Specialties	1983	-3	2023	95						X		\$ 94,668
		Conveying Systems	1983	-3	2023	0						X		\$ -
		Plumbing piping	1983	-13	2013	124						X		\$ 124,418
NOTES		Plumbing Fixtures	1983	-13	2013	61						X		\$ 60,965
		Fire Protect./Suppres.	1995	-1	2025	91						X		\$ 91,181
		HVAC Distribution	1983	-3	2023	180						X		\$ 179,517
		HVAC Equipment	1983	-13	2013	406						X		\$ 406,314
		HVAC Controls	1983	-23	2003	76						X		\$ 76,428
		Electrical Serv./Gen.	1983	-3	2023	72						X		\$ 72,340
		Electrical Distribution	1983	7	2033									\$ 86,915
		Electrical Lighting	2003	2	2028		199							\$ 198,713
		Special Electrical	1983	-28	1998	87						X		\$ 87,270
Facility Cost Index 0.581814661		Equip and Furnishings												
		Totals				2,068	199	-	-	-	-	\$ 2,266,949	Six Year Total	

Renewal and Replacement Schedule

CIP FY 2026		Building System Appraisal (List taken from Appendix A of EED Preventive Maintenance Handbook)			Current Dollar Value of Systems/Components that require Renewal or Replacement during Year (in thousands of dollars)						Deferred Project	Attach Survey if included in CIP	Total Costs by System (in dollars)	
Tustumena Elementary 1995		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number	Site Improvements					2026	2027	2028	2029	2030	2031			
EED #	24027001E	Site Utilities												
Dist. #	24	Foundation/Substruct.	1995	19	2045									\$ 1,093,102
		Superstructure	1995	19	2045									\$ 1,453,558
Gross Square Footage 19,360		Exterior Wall System	1995	-6	2020	970						X		\$ 969,928
		Exterior Windows	1995	-1	2025	256						X		\$ 256,479
		Exterior Doors	1995	-11	2015	51						X		\$ 51,156
Number of Stories 1		Roof Systems	2014	8	2034									\$ 494,828
		Interior Partitions	1995	19	2045									\$ 561,481
		Interior Doors	1995	-1	2025	174						X		\$ 174,020
Building or Facility Use K-6		Interior Floor Finishes	1995	-16	2010	581						X		\$ 581,210
		Interior Wall Finishes	1995	-6	2020	221						X		\$ 221,155
		Interior Ceiling Finishes	1995	-6	2020	371						X		\$ 371,455
Replacement Value \$10,664,406		Specialties	1995	9	2035									\$ 284,003
		Conveying Systems												
		Plumbing piping	1995	-1	2025	373						X		\$ 373,254
NOTES		Plumbing Fixtures	1995	-1	2025	183						X		\$ 182,895
		Fire Protect./Suppres.	1995	-1	2025	274						X		\$ 273,542
		HVAC Distribution	1995	9	2035									\$ 538,552
		HVAC Equipment	1995	-1	2025	1,219						X		\$ 1,218,942
		HVAC Controls	1995	-11	2015	229						X		\$ 229,285
		Electrical Serv./Gen.	1995	9	2035									\$ 217,021
		Electrical Distribution	1995	19	2045									\$ 260,745
		Electrical Lighting	2002	1	2027	596								\$ 596,140
		Special Electrical	1995	-16	2010	262						X		\$ 261,811
Facility Cost Index 0.540233768		Equip and Furnishings												
		Totals				5,761	-	-	-	-	-	\$ 5,761,272		<b>Six Year Total</b>