

Kenai Peninsula Borough School District										
School Incentive Fund										
		Adjusted FY16	FY16 379 Fund	End FY16 Fund	FY16 Remaining	Revised FY16	End FY16 Fund			Beginning FY17
		Fund 379 Balance	Expenditures	379 Remaining	379 Encumbrances	379 fund remain	100 Remaining	Adj		Fund 379 Bal
01	Tebugna	30,354	2,846	27,508	0	27,508	4,466			31,974
02	Ninilchik	23,755	5,110	18,645	0	18,645	9,665			28,310
03	Susan B English	27,462	10,790	16,672	0	16,672	9,992			26,664
06	Homer High	9,670	9,658	12	0	12	8,029			8,041
07	Kenai Central	19,981	10,704	9,277	0	9,277	7,552			16,829
08	Seward High	30,286	28,677	1,609	0	1,609	16,326			17,935
09	SoHi	16,138	9,622	6,516	0	6,516	19,316			25,832
10	Nikiski High	26,422	22,801	3,621	0	3,621	18,088			21,709
11	Kenai Middle	19,891	0	19,891	0	19,891	7,627			27,518
12	Soldotna Middle	18,689	15,111	3,578	0	3,578	18,845			22,423
13	Homer Middle	22,061	2,634	19,427	0	19,427	7,881			27,308
14	Seward Middle	11,094	6,630	4,464	0	4,464	2,996			7,460
16	River City Academy	15,371	4,374	10,997	0	10,997	4,806			15,803
17	Soldotna Prep	26,869	2,654	24,215	0	24,215	16,704			40,919
31	Chapman	3,255	3,101	154	0	154	3,118			3,272
32	Cooper Landing	6,982	4,489	2,493	0	2,493	2,489			4,982
33	Paul Banks	9,738	750	8,988	0	8,988	5,630			14,618
34	Nanwalek	7,061	2,112	4,949	0	4,949	3,486			8,435
35	Hope School	1,486	441	1,045	0	1,045	1,221			2,266
37	Moose Pass School	7,936	1,095	6,841	0	6,841	2,683			9,524
38	Nikolaevsk	5,420	1,550	3,870	0	3,870	3,741			7,611
40	Port Graham	9,524	2,731	6,793	0	6,793	3,117			9,910
42	Seward Elem	0	0	0	0	0	676			676
43	Soldotna Elem	6,871	0	6,871	0	6,871	2,107			8,978
44	Sterling	8,279	1,507	6,772	0	6,772	2,707			9,479
45	Tustumena	9,517	1,515	8,002	0	8,002	4,099			12,101
46	Redoubt Elem	7,649	1,526	6,123	0	6,123	3,374			9,497
47	McNeil Canyon	8,865	1,000	7,865	0	7,865	1,144			9,009
48	K-Beach	4,293	0	4,293	0	4,293	909			5,202
49	Razdolna	1,361	0	1,361	0	1,361	2,380			3,741
50	West Homer	1,987	1,841	146	0	146	452			598
51	Mountain View	10,111	2,158	7,953	0	7,953	2,598			10,551
52	North Star	11,403	1,057	10,346	0	10,346	5,705			16,051
53	Voznesenka	8,675	1,075	7,600	0	7,600	1,672			9,272
56	Kachemak Selo	6,558	2,386	4,172	0	4,172	10,011			14,183
66	Homer Flex	3,597	409	3,188	0	3,188	3,622			6,810
67	Kenai Alternative	35,863	12,239	23,624	0	23,624	5,495			29,119
	School Totals	474,474	174,593	299,881	0	299,881	224,729	0		524,610