

Renewal and Replacement Schedule

CIP FY 2026		Building System Appraisal (List taken from Appendix A of EED Preventive Maintenance Handbook)			Current Dollar Value of Systems/Components that require Renewal or Replacement during Year (in thousands of dollars)						Deferred Project	Attach Survey if included in CIP	Total Costs by System (in dollars)	
Sterling Elementary 1958		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number		Site Improvements				2026	2027	2028	2029	2030	2031			
EED #	24012001A	Site Utilities												
Dist. #	24	Foundation/Substruct.	1958	-18	2008	121						X		\$ 120,668
		Superstructure	1958	-18	2008	160						X		\$ 160,459
Gross Square Footage	2,128	Exterior Wall System	1983	-18	2008	107						X		\$ 107,070
		Exterior Windows	1983	-13	2013	28						X		\$ 28,313
		Exterior Doors	1983	-23	2003	6						X		\$ 5,647
Number of Stories	1	Roof Systems	2016	10	2036									\$ 54,624
		Interior Partitions	1983	7	2033									\$ 61,982
		Interior Doors	1983	-13	2013	19						X		\$ 19,210
Building or Facility Use	K-8	Interior Floor Finishes	1983	-28	1998	64						X		\$ 64,160
		Interior Wall Finishes	1983	-18	2008	24						X		\$ 24,413
		Interior Ceiling Finishes	1983	-18	2008	41						X		\$ 41,005
Replacement Value	\$1,177,245	Specialties	1983	-3	2023	31						X		\$ 31,351
		Conveying Systems												
		Plumbing piping	1983	-13	2013	41						X		\$ 41,204
NOTES		Plumbing Fixtures	1983	-13	2013	20						X		\$ 20,190
Generator Transfer replaced in '11		Fire Protect./Suppres.	1983	-13	2013	30						X		\$ 30,196
Lighting upgraded in '08		HVAC Distribution	1983	-3	2023	59						X		\$ 59,451
		HVAC Equipment	1983	-13	2013	135						X		\$ 134,559
		HVAC Controls	1983	-23	2003	25						X		\$ 25,311
		Electrical Serv./Gen.	2000	14	2040									\$ 23,957
		Electrical Distribution	1983	7	2033									\$ 28,784
		Electrical Lighting	2008	7	2033									\$ 65,808
		Special Electrical	1983	-28	1998	29						X		\$ 28,901
Facility Cost Index	0.800264661	Equip and Furnishings												
		Totals				942	-	-	-	-	-	\$ 942,108		Six Year Total

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Sterling Elementary 1961		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number		Site Improvements				2026	2027	2028	2029	2030	2031			
EED #	24012001B	Site Utilities												
Dist. #	24	Foundation/Substruct.	1961	-15	2011	141						X		\$ 140,779
		Superstructure	1961	-15	2011	187						X		\$ 187,202
Gross Square Footage	2,647	Exterior Wall System	1983	-18	2008	125						X		\$ 124,916
		Exterior Windows	1993	-3	2023	33						X		\$ 33,032
		Exterior Doors	1993	-13	2013	7						X		\$ 6,588
Number of Stories	1	Roof Systems	2011	5	2031					64				\$ 63,728
		Interior Partitions	1993	17	2043									\$ 72,312
		Interior Doors	1993	-3	2023	22						X		\$ 22,412
Building or Facility Use	K-8	Interior Floor Finishes	1993	-18	2008	75						X		\$ 74,853
		Interior Wall Finishes	1996	-5	2021	28						X		\$ 28,482
		Interior Ceiling Finishes	1960	-41	1985	48						X		\$ 47,839
Replacement Value	\$1,373,453	Specialties	1993	7	2033									\$ 36,576
		Conveying Systems												
		Plumbing piping	1993	-3	2023	48						X		\$ 48,071
NOTES		Plumbing Fixtures	1974	-22	2004	24						X		\$ 23,555
Building siding on E. classroom replaced 2002.		Fire Protect./Suppres.	1994	-2	2024	35						X		\$ 35,229
Flooring in Admin area, corridor 148C, Rm 126, classrooms 115,117,118 & 120 replaced '03.		HVAC Distribution	1993	7	2033									\$ 69,359
Flooring in Media Ctr., Classrooms 102 & 108 replaced '06		HVAC Equipment	1993	-3	2023	157						X		\$ 156,986
		HVAC Controls	1993	-13	2013	30						X		\$ 29,529
		Electrical Serv./Gen.	2000	14	2040									\$ 27,950
		Electrical Distribution	1993	17	2043									\$ 33,581
		Electrical Lighting	1960	-41	1985	77						X		\$ 76,776
		Special Electrical	1993	-18	2008	34						X		\$ 33,718
Facility Cost Index	0.779033768	Equip and Furnishings												
		Totals				1,070	-	-	-	64	-	\$ 1,133,695		Six Year Total

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Sterling Elementary 1963		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number	Site Improvements					2026	2027	2028	2029	2030	2031			
EED #	24012001C	Site Utilities												
Dist. #	24	Foundation/Substruct.	1963	-13	2013	261						X		\$ 261,446
		Superstructure	1963	-13	2013	348						X		\$ 347,659
Gross Square Footage 4,540		Exterior Wall System	1963	-38	1988	232						X		\$ 231,985
		Exterior Windows	1993	-3	2023	61						X		\$ 61,344
		Exterior Doors	1993	-13	2013	12						X		\$ 12,235
Number of Stories 1		Roof Systems	2011	5	2031					118				\$ 118,352
		Interior Partitions	1963	-13	2013	134						X		\$ 134,294
		Interior Doors	1993	-3	2023	42						X		\$ 41,622
Building or Facility Use K-8		Interior Floor Finishes	1993	-18	2008	139						X		\$ 139,013
		Interior Wall Finishes	1996	-5	2021	53						X		\$ 52,895
		Interior Ceiling Finishes	1963	-38	1988	89						X		\$ 88,844
Replacement Value \$2,550,690		Specialties	1993	7	2033									\$ 67,927
		Conveying Systems												
		Plumbing piping	1993	-3	2023	89						X		\$ 89,274
NOTES		Plumbing Fixtures	1974	-22	2004	44						X		\$ 43,744
Building siding on E. classroom replaced 2002.		Fire Protect./Suppres.	1994	-2	2024	65						X		\$ 65,425
Generation Transfer replaced in '11		HVAC Distribution	1993	7	2033									\$ 128,810
		HVAC Equipment	1993	-3	2023	292						X		\$ 291,544
		HVAC Controls	1993	-13	2013	55						X		\$ 54,840
		Electrical Serv./Gen.	2000	14	2040									\$ 51,907
		Electrical Distribution	1993	17	2043									\$ 62,364
		Electrical Lighting	1963	-38	1988	143						X		\$ 142,584
		Special Electrical	1993	-18	2008	63						X		\$ 62,619
Facility Cost Index 0.831683768		Equip and Furnishings												
		Totals				2,121	-	-	-	118	-	\$ 2,239,719		Six Year Total

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Sterling Elementary GYM 1968		System	Year Installed	Remaining Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number		Site Improvements				2026	2027	2028	2029	2030	2031			
EED #	24023001D	Site Utilities												
Dist. #	24	Foundation/Substruct.	1968	-8	2018	684						X		\$ 683,783
		Superstructure	1968	-8	2018	909						X		\$ 909,265
Gross Square Footage	8,070	Exterior Wall System	1968	-33	1993	607						X		\$ 606,733
		Exterior Windows												
		Exterior Doors	1990	-16	2010	32						X		\$ 32,001
Number of Stories	1	Roof Systems	2016	10	2036									\$ 309,537
		Interior Partitions	1968	-8	2018	351						X		\$ 351,231
		Interior Doors	1978	-18	2008	109						X		\$ 108,857
Building or Facility Use	K-6	Interior Floor Finishes	1995	-16	2010	364						X		\$ 363,573
		Interior Wall Finishes	1996	-5	2021	138						X		\$ 138,342
		Interior Ceiling Finishes	1978	-23	2003	232						X		\$ 232,362
Replacement Value	\$6,671,058	Specialties	1968	-18	2008	178						X		\$ 177,656
		Conveying Systems												
		Plumbing piping	1968	-28	1998	233						X		\$ 233,487
NOTES		Plumbing Fixtures	1980	-16	2010	114						X		\$ 114,409
		Fire Protect./Suppres.	1983	-13	2013	171						X		\$ 171,113
		HVAC Distribution	1983	-3	2023	337						X		\$ 336,888
		HVAC Equipment	1983	-13	2013	763						X		\$ 762,502
		HVAC Controls	1983	-23	2003	143						X		\$ 143,428
		Electrical Serv./Gen.	2000	14	2040									\$ 135,756
		Electrical Distribution	1983	7	2033									\$ 163,107
		Electrical Lighting	1983	-18	2008	373						X		\$ 372,912
		Special Electrical	1983	-28	1998	164						X		\$ 163,774
Facility Cost Index	0.884764661	Equip and Furnishings												
		Totals				5,902	-	-	-	-	-	\$ 5,902,316		Six Year Total

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Sterling Elementary 1978		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number		Site Improvements				2026	2027	2028	2029	2030	2031			
EED #	24012001E	Site Utilities												
Dist. #	24	Foundation/Substruct.	1978	2	2028		463							\$ 462,559
		Superstructure	1978	2	2028		615							\$ 615,091
Gross Square Footage	5,970	Exterior Wall System	1978	-23	2003	410						X		\$ 410,437
		Exterior Windows	1978	-18	2008	109						X		\$ 108,532
		Exterior Doors	1978	-28	1998	22						X		\$ 21,647
Number of Stories	1	Roof Systems	2016	10	2036									\$ 209,393
		Interior Partitions	1978	2	2028		238							\$ 237,598
		Interior Doors	1993	-3	2023	74						X		\$ 73,639
Building or Facility Use	K-8	Interior Floor Finishes	1993	-18	2008	246						X		\$ 245,946
		Interior Wall Finishes	1996	-5	2021	94						X		\$ 93,585
		Interior Ceiling Finishes	1978	-23	2003	157						X		\$ 157,186
Replacement Value	\$4,512,774	Specialties	1993	7	2033									\$ 120,179
		Conveying Systems												
		Plumbing piping	1978	-18	2008	158						X		\$ 157,947
NOTES		Plumbing Fixtures	1978	-18	2008	77						X		\$ 77,394
Generator Transfer replacement in '11		Fire Protect./Suppres.	1994	-2	2024	116						X		\$ 115,753
		HVAC Distribution	1993	7	2033									\$ 227,895
		HVAC Equipment	1993	-3	2023	516						X		\$ 515,810
		HVAC Controls	1993	-13	2013	97						X		\$ 97,025
		Electrical Serv./Gen.	2000	14	2040									\$ 91,835
		Electrical Distribution	1993	17	2043									\$ 110,337
		Electrical Lighting	1978	-23	2003	252						X		\$ 252,264
		Special Electrical	1993	-18	2008	111						X		\$ 110,789
Facility Cost Index	0.540233768	Equip and Furnishings												
		Totals				2,438	1,315	-	-	-	-	\$ 3,753,201		Six Year Total

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Sterling Elementary 1983		System	Year Installed	Remain-ing Life Span	Year work req'd	Year 1	Year 2	Year 3	Year 4	Year 5				Year 6
Name and/or Number	Site Improvements					2026	2027	2028	2029	2030	2031			
EED #	24012001F	Site Utilities												
Dist. #	24	Foundation/Substruct.	1983	7	2033									\$ 341,892
		Superstructure	1983	7	2033									\$ 454,633
Gross Square Footage 12,152		Exterior Wall System	1983	-18	2008	303						X		\$ 303,366
		Exterior Windows	1983	-13	2013	80						X		\$ 80,219
		Exterior Doors	1983	-23	2003	16						X		\$ 16,000
Number of Stories 1		Roof Systems	2012	6	2032					155				\$ 154,769
		Interior Partitions	1983	7	2033									\$ 175,616
		Interior Doors	1983	-13	2013	54						X		\$ 54,429
Building or Facility Use K-8		Interior Floor Finishes	1983	-28	1998	182						X		\$ 181,786
		Interior Wall Finishes	1996	-5	2021	69						X		\$ 69,171
		Interior Ceiling Finishes	1983	-18	2008	116						X		\$ 116,181
Replacement Value \$3,335,529		Specialties	1993	7	2033									\$ 88,828
		Conveying Systems												
		Plumbing piping	1983	-13	2013	117						X		\$ 116,744
NOTES		Plumbing Fixtures	1983	-13	2013	57						X		\$ 57,204
Standby Generator replaced '00. Generator Transfer replaced '11		Fire Protect./Suppres.	1983	-13	2013	86						X		\$ 85,556
Building siding on E. classroom replaced '02.		HVAC Distribution	1983	-3	2023	168						X		\$ 168,444
		HVAC Equipment	1983	-13	2013	381						X		\$ 381,251
		HVAC Controls	1983	-23	2003	72						X		\$ 71,714
		Electrical Serv./Gen.	2000	14	2040									\$ 67,878
		Electrical Distribution	1993	17	2043									\$ 81,554
		Electrical Lighting	1993	-8	2018	186						X		\$ 186,456
		Special Electrical	1983	-28	1998	82						X		\$ 81,887
Facility Cost Index 0.590733768		Equip and Furnishings												
		Totals				1,970	-	-	-	-	155	\$ 2,125,178	Six Year Total	