

Kenai Peninsula Borough School District														
Supplies, Material and Media														
FY17 Actual	OASIS Enrollment													
		Staff Travel - 420X							Student Travel - 4250					
		Regular Instruction	District Administration	Special Education	Support Services	School Administration	School Admin - Support	Custodial	Pupil Activities	Regular Instruction	Support Services	Special Education	Pupil Activities	Total
Charter Schools														
Kaleidoscope	253.85	17,764	-	-	-	1,755	618	-	-	-	-	-	-	20,137
Soldotna Montessori	164.82	6,796	-	-	-	347	411	-	-	228	-	-	-	7,782
Aurora Borealis	193.70	7,431	-	-	-	8,098	503	-	-	5,353	-	-	16,182	37,567
Fireweed	105.00	14,097	-	-	-	4,021	157	24	-	11,580	-	-	53	29,932
Charter School Totals	717.37	46,088	-	-	-	14,221	1,689	24	-	17,161	-	-	16,235	95,418
Schools														
Tebughna	29.00	627	-	-	-	2,792	-	-	-	-	-	-	900	4,319
Ninilchik	123.00	1,160	-	-	-	1,599	119	-	-	-	-	-	5,580	8,458
Susan B English	32.00	-	-	-	-	2,986	-	-	-	-	-	-	4,745	7,731
Homer High	381.29	-	-	-	-	12,909	-	-	1,292	686	-	-	37,453	52,340
KCHS	457.91	-	-	-	-	6,918	-	-	492	28	-	-	29,994	37,432
Seward High	188.95	107	-	-	-	1,862	-	201	1,211	-	-	-	19,255	22,636
SOHI	554.22	-	-	-	-	11,189	-	-	378	-	-	-	30,805	42,372
Nikiski Jr/Sr High	373.64	-	-	-	-	3,762	118	-	500	168	-	-	18,316	22,864
Kenai Middle	375.44	-	-	-	-	286	94	-	-	1,275	-	-	3,659	5,314
Skyview	413.40	-	-	-	-	14	-	-	-	861	-	-	7,315	8,190
Homer Middle	194.91	-	-	-	-	1,629	-	45	-	-	-	-	4,390	6,064
Seward Middle	125.65	-	-	-	-	637	292	-	-	-	-	-	3,592	4,521
Marathon	10.00	-	-	-	-	72	-	-	-	-	-	-	-	72
River City	80.85	-	-	-	-	365	169	-	-	-	-	-	-	534
Soldotna Prep	198.60	-	-	-	-	1,213	-	-	-	998	-	-	-	2,211
Chapman	114.00	-	-	-	-	344	227	-	-	-	-	-	1,994	2,565
Cooper Landing	18.00	445	-	-	-	1,689	-	-	-	-	-	-	-	2,134
Paul Banks	197.67	-	-	-	-	504	-	-	-	-	-	-	-	504
Nanwalek	82.75	-	-	-	-	1,811	-	11	-	-	-	-	3,600	5,422
Hope	17.00	-	-	-	-	3,234	-	-	-	-	-	-	-	3,234
Moose Pass	11.00	-	-	-	-	27	32	-	-	-	-	-	-	59
Nikolaevsk	65.50	-	-	-	-	1,644	-	-	-	-	-	-	4,465	6,109
Port Graham	36.50	228	-	-	-	3,336	-	-	-	-	-	-	2,700	6,264
Seward Elementary	282.81	-	-	-	-	1,892	-	499	-	-	-	-	-	2,391
Soldotna Elementary	301.89	-	-	-	-	491	-	-	-	-	-	-	-	491
Sterling Elementary	217.94	-	-	-	-	1,236	-	-	-	-	-	-	-	1,236
Tustumena Elementary	170.90	1,420	-	-	-	675	-	-	-	-	-	-	-	2,095
Redoubt Elementary	349.40	-	-	-	-	665	-	-	-	-	-	-	-	665
McNeil Canyon Elementary	124.75	-	-	-	-	727	-	-	-	-	-	-	-	727
K-Beach Elementary	407.88	-	-	-	-	11	-	-	-	809	-	-	-	820
Razdolna	86.72	-	-	-	-	805	-	-	-	-	-	-	-	805
West Homer Elementary	253.86	178	-	-	-	1,292	-	108	-	-	-	-	-	1,578
Mountain View Elementary	418.57	-	-	-	-	47	-	-	-	-	-	-	-	47
Nikiski North Star Elementary	361.25	-	-	-	-	837	94	-	-	-	-	-	-	931
Voznesenka	99.80	-	-	-	-	1,081	-	-	369	-	-	-	1,237	2,687
K-Selo	48.00	7,680	1,800	-	-	2,844	1,800	-	-	-	-	-	-	14,124
Homer Flex	37.60	-	-	-	-	393	-	-	-	-	-	-	-	393
Kenai Alternative	70.75	-	-	-	-	24	-	-	-	121	-	-	-	145
Connections	754.06	9,900	-	-	-	-	-	-	-	7,053	-	-	-	16,953
Schools Totals	8067.46	21,745	1,800	-	-	73,842	2,945	864	4,242	11,999	-	-	180,000	297,437

