

Kenai Peninsula Borough School District				
Student/Staff Travel				
FY17 Actual Expenditures				
FY17 Actual	OASIS Enrollment	Staff Travel	Student Travel	
Charter Schools				
Kaleidoscope	253.85	20,137	-	20,137
Soldotna Montessori	164.82	7,554	228	7,782
Aurora Borealis	193.70	16,032	21,535	37,567
Fireweed	105.00	18,298	11,634	29,932
Charter School Total	717.37	62,021	33,397	95,418
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Schools				
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Tebughna	29.00	3,419	900	4,319
Ninilchik	123.00	2,878	5,580	8,458
Susan B English	32.00	2,986	4,745	7,731
Homer High	381.29	14,201	38,139	52,340
KCHS	457.91	7,410	30,022	37,432
Seward High	188.95	3,381	19,255	22,636
SOHI	554.22	11,567	30,805	42,372
Nikiski Jr/Sr High	373.64	4,380	18,484	22,864
Kenai Middle	375.44	380	4,934	5,314
Skyview	413.40	14	8,176	8,190
Homer Middle	194.91	1,674	4,390	6,064
Seward Middle	125.65	929	3,592	4,521
Marathon	10.00	72	-	72
River City	80.85	534	-	534
Soldotna Prep	198.60	1,213	998	2,211
Chapman	114.00	571	1,994	2,565
Cooper Landing	18.00	2,134	-	2,134
Paul Banks	197.67	504	-	504
Nanwalek	82.75	1,822	3,600	5,422
Hope	17.00	3,234	-	3,234
Moose Pass	11.00	59	-	59
Nikolaevsk	65.50	1,644	4,465	6,109
Port Graham	36.50	3,564	2,700	6,264
Seward Elementary	282.81	2,391	-	2,391
Soldotna Elementary	301.89	491	-	491
Sterling Elementary	217.94	1,236	-	1,236
Tustumena Elementary	170.90	2,095	-	2,095
Redoubt Elementary	349.40	665	-	665
McNeil Canyon Elementary	124.75	727	-	727
K-Beach Elementary	407.88	11	809	820
Razdolna	86.72	805	-	805
West Homer Elementary	253.86	1,578	-	1,578
Mountain View Elementary	418.57	47	-	47
Nikiski North Star Elementary	361.25	931	-	931
Voznesenka	99.80	1,450	1,237	2,687
K-Selo	48.00	14,124	-	14,124
Homer Flex	37.60	393	-	393
Kenai Alternative	70.75	24	121	145
Connections	754.06	9,900	7,053	16,953
Schools Totals	8067.46	105,438	191,999	297,437
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District Office				-
School Board		31,341		31,341
Superintendent		28,047		28,047
Asst. Superintendent - Instructional Support		7,741		7,741
Asst. Superintendent - Instruction		5,485		5,485
Finance		16,893		16,893
Planning & Operations		11,262		11,262
Purchasing/Warehouse		4,467		4,467
Human Resources		29,132		29,132
Information Services		39,418		39,418
Erate		-		-
Pupil Services		140,250	1,643	141,893
Districtwide		-	50,000	50,000
Elementary Ed/Curriculum		37,624		37,624
Secondary Ed/Pupil Act		30,070	892	30,962
K-12/Assessment		24,560	-	24,560
Nursing		28,109	-	28,109
District Office Totals		434,399	52,535	486,934
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Total	8784.83	601,858	277,931	879,789