

DRAFT - FY18 Budget Development Calendar

August 2017						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

7th - Board Meeting

September 2017						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

11th - Board Meeting in Homer

October 2017						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

2nd - Projected Enrollment Deadline for Schools to Report to District Office
 2nd - Start of 20-Day OASIS Count
 16th - Board Meeting
 17th - LYNC Meeting at Schools w/Community/Site Councils/Stakeholders
 27th - End of 20-Day OASIS Count

November 2017						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

6th - Board Meeting
 5th - FY19 Projected Enrollment Report Due to DOEED
 10th - FY19 Staffing Projections and Site Budget Formulations Begin
 10th - FY18 Actual Enrollment Report Due to DOEED

December 2017						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1st-12th - Senior Management Conducts Preliminary Budget Estimation
 4th - Enrollment Information Reported to Board
 4th - Revenue from Governor's Budget Reported to Board
 5th - Board Worksession - FY19 Budget Discussion

January 2018						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

15th - FY19 Preliminary Budget Information to Board

February 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

- 5th - Board Meeting
- 13th - Public Budget Forum, Seward High Library, 5:30 p.m.
- 14th - Public Budget Forum, Soldotna High Library, 5:30 p.m.
- 20th - Public Budget Forum, Homer High Library, 5:30 p.m.

March 2018						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 5th - School Board Meeting - FY19 Budget Recommendation

April 2018						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

- 2nd - School Board Meeting - Present Budget for Approval
- *3rd - Final KPBSD Budget Information to Borough Assembly

May 2018						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 7th - School Board Meeting - in Seward
- *1st - Ordinance Introduced at Borough Assembly (possible date)
- *15th - Borough Assembly Resolution (possible date)

June 2018						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 4th - School Board Meeting
- *5th - Borough Assembly Ordinance Vote (possible date)

*Tentative dates that are subject to change. The Borough Assembly sets their 2019 meeting dates late in the calendar year, so meeting dates for 2019 are not available at this time.

The KPBSD School Board, in partnership with site councils and community members, us acting as the Budget Development Committee.

Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings. (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.